

**5% Base Budget Reduction Form**  
[17-7-111-3\(f\)](#)

**Draft**

**AGENCY CODE & NAME:**

56030 Montana Department of Livestock

		<b>Minimum Requirement</b>	
		<b>General Fund</b>	<b>State Special Revenue Fund</b>
<b>TARGETED REDUCTION TO EQUAL 5% OF CURRENT BASE BUDGET</b>		<b>\$ 181,231</b>	<b>\$ 10,446</b>
Program 01		14,066	
Program 04		167,165	10,446
		<b>General Fund Annual Savings</b>	<b>State Special Revenue Annual Savings</b>
<b>Priority</b>	<b>SERVICE(S) TO BE ELIMINATED OR REDUCED</b>		
1	Reduce livestock loss claims funding	\$ 14,066	
2	Reduce one microbiologist to .5 FTE	\$ 29,827	
3	Eliminate 1 of 3 area meat inspector supervisors	\$ 76,929	
4	Reduce Brucella testing in the DSA	\$ 60,409	
5	Reduce one milk inspector to .85 FTE		\$ 10,446
6			
7			
8			
9			
10			
11			
<b>TOTAL SAVINGS</b>		<b>\$ 181,231</b>	<b>\$ 10,446</b>
<b>DIFFERENCE</b>		<b>\$ -</b>	<b>\$ -</b>

Form A

# 5% Base Budget Reduction Form

*Draft*

## AGENCY CODE & NAME:

56030 Montana Department of Livestock

### #1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

Reduce funding available for loss claims.

### #2 THE SAVINGS THAT ARE EXPECTED:

\$

14,066

### #3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

The reduction will result in less support to livestock producer.

### #4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED

The reduction will result in less funds available to pay loss claims due to wolf, grizzly, or mountain lion predation.

### #5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

Yes. MCA 2-15-3110, Livestock Loss Board -- Purpose, Membership, And Qualifications

**Form B**

# 5% Base Budget Reduction Form

*Draft*

## AGENCY CODE & NAME:

56030 Montana Department of Livestock

### #1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

Reduce one Microbiologist from 1 to .5 FTE in the Diagnostic Lab.

### #2 THE SAVINGS THAT ARE EXPECTED:

\$

29,827

### #3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

The reduction will increase processing time for lab testing.

### #4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED

The reduction will increase workload for other lab technicians and increase turnover in the position.

### #5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

Yes. MCA 81-2-102, Powers of department

*Form B*

# 5% Base Budget Reduction Form

*Draft*

## AGENCY CODE & NAME:

56030 Montana Department of Livestock

### #1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR *ELIMINATION OR REDUCTION*:

Eliminate 1 of 3 area meat inspector supervisors.

### #2 THE SAVINGS THAT ARE EXPECTED:

\$

76,929

### #3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED *ELIMINATION OR REDUCTION*:

The elimination will increase wait times for producer inspections and support to subordinate area inspectors. Additionally, the State will lose Federal matching funds from this reduction.

### #4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED

The elimination will increase workload for other area meat inspector supervisors and increase turnover in those positions.

### #5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

Yes. FSIS 1987 Meat and Poultry Act and MCA 81-9 Meat Inspection

**Form B**

# 5% Base Budget Reduction Form

*Draft*

## AGENCY CODE & NAME:

56030 Montana Department of Livestock

### #1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

Reduce Brucella testing in the DSA

### #2 THE SAVINGS THAT ARE EXPECTED:

\$

60,409

### #3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

The reduction of general funds to the designated surveillance program will result in less reimbursement to producers for the costs of quarantine, testing, and inspection activities.

### #4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED

Reduction of DSA funds might be offset by requesting more federal funds.

### #5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

Yes. MCA 81-2-102 Powers Of Department

**Form B**

# 5% Base Budget Reduction Form

*Draft*

## AGENCY CODE & NAME:

56030 Montana Department of Livestock

### #1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

Reduce one milk inspector to .85 FTE

### #2 THE SAVINGS THAT ARE EXPECTED:

\$

10,446

### #3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

The reduction will increase wait times for producer inspections.

### #4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED

The reduction will increase workload for other area milk inspectors and increase turnover in the position.

### #5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

Yes. MCA 81-21-101-106, Dairy Products; MCA 81-22-101-602, Manufactured Dairy Products

**Form B**