

**5% Base Budget Reduction Form**  
[17-7-111-3\(f\)](#)

**AGENCY CODE & NAME:**

51020 OCHE

		<b>Minimum Requirement</b>	
		<b>General Fund</b>	<b>State Special Revenue Fund</b>
<b>TARGETED REDUCTION TO EQUAL 5% OF CURRENT BASE BUDGET</b>		\$ 13,198,252	\$ -
<b>Priority</b>	<b>SERVICE(S) TO BE ELIMINATED OR REDUCED</b>	<b>General Fund Annual Savings</b>	<b>State Special Revenue Annual Savings</b>
1	Reduce Appropriation Distribution to Ed Units	\$ 9,828,590	
2	Reduce Research & Development Agencies	\$ 1,711,632	
3	Reduce OCHE Administration	\$ 187,784	
4	Reduce Student Assistance	\$ 624,066	
5	Reduce Community College Assistance	\$ 798,670	
6	Reduce Tribal College Assistance	\$ 44,723	
7	Reduce Board of Regents	\$ 2,787	
8			
9			
10			
11	<b>TOTAL SAVINGS</b>	\$ 13,198,252	\$ -
	<b>DIFFERENCE</b>	<b>0</b>	<b>0</b>

Form A

## 5% Base Budget Reduction Form

### AGENCY CODE & NAME:

51020 OCHE

#### #1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

Reduce distributions to MUS campuses

#### #2 THE SAVINGS THAT ARE EXPECTED:

9,828,590

#### #3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

Less funding for the MUS to meet strategic goals and objectives.

#### #4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED

Reduction to current unrestricted operating budgets - impact will vary by campus.

#### #5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

No

*Form B*

## 5% Base Budget Reduction Form

### AGENCY CODE & NAME:

51020 OCHE

#### #1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR *ELIMINATION OR REDUCTION*:

Reduce support to the research and public service agencies

#### #2 THE SAVINGS THAT ARE EXPECTED:

1,711,632

#### #3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED *ELIMINATION OR REDUCTION*:

Potential loss of research projects and public enhancements through loss of programming

#### #4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED

Reduction to current unrestricted operating budgets - impact will vary by agency.

#### #5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

No

*Form B*

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### AGENCY CODE & NAME:

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#### #1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

Reduce Administration program

#### #2 THE SAVINGS THAT ARE EXPECTED:

187,784

NOTE: Amount includes \$5,394 of general fund from Perkins (program 08) that is a minimum MOE that must be met in order to continue receiving federal funds. It also includes a \$7,363 reduction made to program 06 for AIMA and maintaining the MOE for Gear Up.

#### #3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

The continuation with respect to single application and MUS portal may be jeopardized.

#### #4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED

Priorities would need to be revised.

#### #5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

No

**Form B**

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### AGENCY CODE & NAME:

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#### #1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR *ELIMINATION OR REDUCTION*:

General fund student assistance for WICHE/WWAMI/WIMU/MN Dental and other student assistance would be reduced

#### #2 THE SAVINGS THAT ARE EXPECTED:

624,066

#### #3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED *ELIMINATION OR REDUCTION*:

Less funding for professional student exchange programs and need-based aid for students.

#### #4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED

Student would have to find non state sources of scholarships.

#### #5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

No

*Form B*

## 5% Base Budget Reduction Form

### AGENCY CODE & NAME:

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### #1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR *ELIMINATION OR REDUCTION*:

Reduce Community College Assistance

### #2 THE SAVINGS THAT ARE EXPECTED:

798,670

### #3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED *ELIMINATION OR REDUCTION*:

Less state funding for the three community colleges

### #4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED

Reduction to current unrestricted operating budgets - impact will vary by campus.

### #5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

No

*Form B*

## 5% Base Budget Reduction Form

### AGENCY CODE & NAME:

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### #1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

Reduce Tribal College Assistance

### #2 THE SAVINGS THAT ARE EXPECTED:

44,723

### #3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

The state would reduce the assistance for non-tribal members attending tribal colleges.

### #4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED

Less funding available for non-beneficiary student reimbursements to Tribal Colleges

### #5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

No

*Form B*

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### #1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

Reduce program expenditures related to the Board of Regents

### #2 THE SAVINGS THAT ARE EXPECTED:

2,787

### #3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

A reduction could impact the required meeting attendance and options for the BOR.

### #4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED

Priorities would need to be revised.

### #5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

No

*Form B*