

5% Base Budget Reduction Form
[17-7-111-3\(f\)](#)

AGENCY CODE & NAME: 61080 Office of State Public Defender

		Minimum Requirement	
		General Fund	State Special Revenue Fund
TARGETED REDUCTION TO EQUAL 5% OF CURRENT BASE BUDGET		\$ 2,408,353	
Priority	SERVICE(S) TO BE ELIMINATED OR REDUCED	General Fund Annual Savings	State Special Revenue Annual Savings
1	Move Contract Attorney Services	\$ 2,408,353	
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
TOTAL SAVINGS		\$ 2,408,353	\$ -
DIFFERENCE		-	0

Form A

5% Base Budget Reduction Form

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#1

BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION: Transfer capital case expenditures of contract attorneys, expert witness fees and mental health evaluation of \$2,408,353 to the Attorney General's Office.

#2 THE SAVINGS THAT ARE EXPECTED: \$2,408,353

#3

THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION: Attorney General's Office will incur the expenditures of capital cases.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED

N/A

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO: Yes - Title 47

Form B