

5% Base Budget Reduction Form
[17-7-111-3\(f\)](#)

AGENCY CODE & NAME: 42010/Public Service Commission

		Minimum Requirement	
		General Fund	State Special Revenue Fund
TARGETED REDUCTION TO EQUAL 5% OF CURRENT BASE BUDGET			\$ 228,558
		General Fund Annual Savings	State Special Revenue Annual Savings
Priority	SERVICE(S) TO BE ELIMINATED OR REDUCED		
1	Contracts and Consulting		\$ 100,000
2	REDDI Upgrades		\$ 75,000
3	Travel, Training, and Conferences		\$ 40,000
4	Dues and Subscriptions		\$ 13,558
5			
6			
7			
8			
9			
10			
11			
	TOTAL SAVINGS	\$ -	\$ 228,558
	DIFFERENCE	0	0

Form A

5% Base Budget Reduction Form

AGENCY CODE & NAME: 42010/Public Service Commission

#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

Legal Services Contracts and Consulting

#2 THE SAVINGS THAT ARE EXPECTED:

Expected savings are \$100,000

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

The work of the Public Service Commission is complex and unique. Because of this, the agency may utilize expert witnesses, additional consulting legal staff, and other consultants as necessary. Removing this option could significantly delay high level projects presented to the Commission.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED:

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

No

Form B

5% Base Budget Reduction Form

AGENCY CODE & NAME: 42010/Public Service Commission

#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

Electronic Docketing System (REDDI) Upgrades

#2 THE SAVINGS THAT ARE EXPECTED:

Expected savings are \$75,000

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

The REDDI system requires periodic updates and upgrades to maintain system support and compliance requirements, including application security and access to new features.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED:

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

No

Form B

5% Base Budget Reduction Form

AGENCY CODE & NAME: 42010/Public Service Commission

#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

Commissioner and Staff Travel, Training, and Conferences

#2 THE SAVINGS THAT ARE EXPECTED:

Expected savings are \$40,000

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

Commissioners and staff, including Regulatory, Legal, and Consumer staff receive specialized training in complex areas of utility regulation, natural gas pipeline safety, and railroad safety. Training and conferences may be in-person or online and allow employees and commissioners to receive necessary and relevant training and to maintain competency and proficiency. Highly trained staff encourages efficiency, productivity, job satisfaction, and retention.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED:

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

Form B

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#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

Dues and Subscriptions

#2 THE SAVINGS THAT ARE EXPECTED:

Expected savings are \$13,558

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

This reduction would impact staff and commissioners. The agency pays annual National Association of Regulatory Utility Commissioners (NARUC) dues, staff licensing dues, and subscriptions to legal, regulatory, and accounting publications that are highly valued and necessary for the day to day duties of the agency.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED:

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

Form B