



Joint House Appropriations and Senate, Finance, and Claims Committees
New Member Training Agenda
December 17, 2024, State Capitol Building Room 102
1:00 p.m. – 4:00 p.m.

1:00 p.m. Meet Your Staff

1:15 p.m. What to Expect and Budget Terminology

- Website – How to Find What You Need
- Timeline for Subcommittees
- Understanding Budget Terminology
 - Sources of Authority
 - Base Budget
 - Statewide Present Law & Present Law
 - Decision Package 1
 - Decision Package 2
 - Decision Package 3
 - New Proposals
 - Positions Budgeted
 - Vacancy Savings
 - Other
- Terminology in Action
 - HB 2 2027 Biennium Budget Analysis
 - Non-Budgeted 2027 Biennium Budget Analysis

3:00 p.m. How to Use the Interactive Budget Tool

Bring your computer for this segment. Staff will help you navigate the tool to find the information you need.