

2027 Biennium Report on Internal Service and Enterprise Funds

Fund	Fund Name	Agency #	Agency Name	Program Name
06020	OFFICE OF PUBLIC INFO REQ	61010	Department of Administration	Office of Public Information Requests

	Actual FY 24	Estimated FY 25	Proposed FY 26	Proposed FY 27
Operating Revenues				
Fees and Charges				
Charge to requestor	10,496	20,000	33,800	33,800
Rate to agencies			218,400	260,000
transaction fee			90,800	115,200
Total Operating Revenues	10,496	20,000	343,000	409,000
Expenses				
Personal Services	175,881	236,014	329,286	330,830
Other Operating Expense	19,572	20,000	109,778	109,061
Total Operating Expense	195,453	256,014	439,064	439,891
Operating Income (Loss)	<u>(184,957)</u>	<u>(236,014)</u>	<u>(96,064)</u>	<u>(30,891)</u>
Nonoperating Revenues				
Miscellaneous Revenue	26	12	12	12
Nonoperating Expenses				
Total Nonoperating Revenues (Expenses)	26	12	12	12
Income (Loss) Before Contributions and Transfers	<u>(184,931)</u>	<u>(236,002)</u>	<u>(96,052)</u>	<u>(30,879)</u>
Capital Contributions				
Transfers In	202,319	240,000		
Transfers Out				
Loans and Lease Payments				
Change in Net Position	<u>17,388</u>	<u>3,998</u>	<u>(96,052)</u>	<u>(30,879)</u>
Beginning Net Position - July 1	-	17,388	21,386	(74,666)
Prior Period Adjustments				
Change in Net Position	17,388	3,998	(96,052)	(30,879)
Ending Net Position - June 30	<u>17,388</u>	<u>21,386</u>	<u>(74,666)</u>	<u>(105,545)</u>

Expenses

The executive proposes increasing expenses in the Office of Public Information Requests by approximately \$43,000 in FY 2026 and \$44,000 in FY 2027 when compared to the FY 2025 base budget. The following figure shows the changes as proposed by the executive by function as reflected in the budgeting system.