

**69010 - Department Of Public Health & Human Services      02-Human and Community Services**

**Funding**

The following table shows proposed program funding for all sources of authority.

Department of Public Health & Human Services, 02-Human and Community Services						
Funding by Source of Authority						
Funds	HB2 Ongoing	HB2 OTO	Non-Budgeted Proprietary	Statutory Appropriation	Total All Sources	% Total All Funds
01100 General Fund	53,192,798	0	0	0	53,192,798	8.8%
02099 69010-VISTA-Community Cost Shr	112,513	0	0	0	112,513	2.7%
02375 02 Indirect Activity Prog 02	3,387,099	0	0	0	3,387,099	79.8%
02515 School Lunch OPI/Warehouse	13,327	0	0	0	13,327	0.3%
02688 6901-TANF Overpayments	130,000	0	0	0	130,000	3.1%
02772 Tobacco Hlth and Medicaid Init	2	0	0	0	2	0.0%
02974 Univ Low-Income Energy Assist	601,912	0	0	0	601,912	14.2%
<b>State Special Total</b>	<b>\$4,244,853</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,244,853</b>	<b>0.7%</b>
03066 81.042 BPA	1,010,653	0	0	0	1,010,653	0.2%
03072 69010-CNS-Grants-VISTA	432,352	0	0	0	432,352	0.1%
03074 Aging - Nutrition Services HDM	29,774	0	0	0	29,774	0.0%
03109 TANF Benefits	56,831,652	0	0	0	56,831,652	10.4%
03135 HOPWA TriState HELP CFDA14.241	1,046,323	0	0	0	1,046,323	0.2%
03382 03 Indirect Activity Prog 02	48,559,813	0	0	0	48,559,813	8.9%
03497 HCS Summer EBT	19,497,223	0	0	0	19,497,223	3.6%
03519 93.045 - Aging Meals 100%	62,088	0	0	0	62,088	0.0%
03544 10.561 - FS E & T - 50%	434,208	0	0	0	434,208	0.1%
03545 10.561 - FS E & T - 100%	589,664	0	0	0	589,664	0.1%
03546 10.561 - FS Adm - Fed Exp 50%	3,934,392	0	0	0	3,934,392	0.7%
03547 10.568 - Emerg Food Assist 100	1,053,472	0	0	0	1,053,472	0.2%
03548 10.569 - Food Distr - Fed Exp	3,947,517	0	0	0	3,947,517	0.7%
03550 14.231 - Emerg Shelter - HUD 5	1,433,462	0	0	0	1,433,462	0.3%
03552 81.042 - Weather Ben 100%	4,617,491	0	0	0	4,617,491	0.8%
03553 Housing Preservation Grant	2	0	0	0	2	0.0%
03572 93.568 - LIEAP Blk Grt Adm	44,204,380	0	0	0	44,204,380	8.1%
03573 93.569 - CSBG Adm	6,608,740	0	0	0	6,608,740	1.2%
03580 6901-93.778 - Med Adm 50%	4,471,203	0	0	0	4,471,203	0.8%
03678 6901-Food Stamp Benefits	(12,000)	0	0	345,145,644	345,133,644	63.2%
03679 6901-HOPWA CFDA#14-241	1,014,659	0	0	0	1,014,659	0.2%
03965 CSFP	715,864	0	0	0	715,864	0.1%
03974 Medicaid Exp HELP Act Admin	39,568	0	0	0	39,568	0.0%
<b>Federal Special Total</b>	<b>\$200,522,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$345,145,644</b>	<b>\$545,668,144</b>	<b>90.5%</b>
<b>Proprietary Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>
<b>Total All Funds</b>	<b>\$257,960,151</b>	<b>\$0</b>	<b>\$0</b>	<b>\$345,145,644</b>	<b>\$603,105,795</b>	

The 2027 biennium budget for HCSD is 8.8% general funds, 0.7% state special revenue funds, and 90.5% federal special revenue funds.

There are two major areas of federal benefits funding for HB 2 included in the table above; Temporary Assistance for Needy Families (TANF) and the Low-Income Housing Energy Assistance Program (LIHEAP) which each constitute 10.4% and 8.1% of federal funding, respectively. Historically, SNAP has been the largest proportion of HB 2 federal funding in this program but a new proposal in the executive request moves this funding into a statutory appropriation authority. For more information on these benefits programs, please refer to the program discussion below. Additional sources of federal funding include the Weatherization Assistance Program (03552) which helps eligible individuals reduce their energy consumption and improve the energy efficiency in their home; programs funded through the Community Services Block Grant; Housing and Urban Development (HUD) emergency shelter funding; Commodity Supplemental Food Program for low-income elderly Montanans; and Housing Opportunities for People with acquired immunodeficiency syndrome (AIDS; HOPWA).

Though most funding in this division goes to benefits, there is a large amount of funding in this division that goes to administration of the programs mentioned above as well as indirect activity. Indirect activity is a federally approved cost allocation formula which is derived from those funds expended on functions benefitting or serving other divisions in the department for other programs. In the HCSD, indirect activity funds the Office of Public Assistance which is responsible for Medicaid eligibility determinations.

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The executive requests 12.00 PB for the Medically Needy, Summer EBT, SNAP Education, and EBT programs. The increase is necessary to support compliance with federal and state regulations for these programs. This is funded with approximately 27.0% general fund and 73.0% federal funds.

DP 2008 - Realign Appropriation with Revenue Commodity Supplemental Fo -

The executive requests a reduction in the appropriation of federal revenue to the commodity supplemental food program to align the appropriation with anticipated expenditures.

DP 2009 - Reduce Appropriation for Orphan Fund - HCSD -

The executive requests a reduction in the appropriation of federal funds for the homeless management information system fund. This fund has a base appropriation of \$1 per year with no active revenue for the past several years. This change package gets rid of this appropriation over the biennium.

DP 2111 - SNAP Statutory Appropriation -

The executive requests an adjustment to remove federal Supplemental Nutrition Assistance Program (SNAP) benefits from HB 2 and establish it as a statutory appropriation. This change package is contingent on passage and approval of LC1912.

**LFD  
COMMENT**

The Legislative Finance Committee generally recommends that subcommittees not pass contingent DPs until the corresponding bill has passed. If the subcommittee decides to consider this DP, the executive has requested language be added to HB 2 which makes this change contingent upon passage and approval of the relevant legislation.