

Behavioral Health Systems for Future Generations Recommendations  
Executive Request Funding Summary

DP - Recommendation Number/Title	FY 2026		FY 2027		Biennial Total - All Funds	
	State Special Revenue	Federal Special Revenue	State Special Revenue	Federal Special Revenue		
10701- #1 Refine and Reconfigure the 0208 Waiver	Medicaid	\$ -	\$ -	\$ 2,894,836	\$ 4,558,764	\$ 7,453,600
	Non-medicaid	950,000	-	-	-	950,000
	Total	950,000	-	2,894,836	4,558,764	8,403,600
10703 - #3 Expand the Service Delivery System for Individuals with Complex Needs	Medicaid	-	-	3,388,071	5,441,929	8,830,000
	Non-medicaid	10,630,000	-	-	-	10,630,000
	Total	10,630,000	-	3,388,071	5,441,929	19,460,000
10704 - #4 Reopen E&D Clinics	Non-medicaid	1,025,000	-	1,000,000	-	2,025,000
10706 - #6 Enhance the Targeted Case Management Program	Non-medicaid	1,335,545	-	750,000	-	2,085,545
10708 - #8 Implement a Care Transitions Program	Non-medicaid	1,115,619	-	991,661	-	2,107,280
10709 - #9 Adopt Electronic Bed Registry	Medicaid	-	-	1,046,275	796,275	-
	Non-medicaid	4,216,850	-	-	-	4,216,850
	Total	4,216,850	-	1,046,275	796,275	4,216,850

10717 - #17 Redesign Rates to Improve In-State Youth Residential Services	Medicaid	-	-	75,000	75,000	150,000
10718 - #18 Invest in School-Based Behavioral Health Initiatives	Medicaid	-	-	1,663,770	2,654,346	4,318,116
	Non-medicaid	2,725,015	-	2,982,289	-	5,707,304
	<b>Total</b>	<b>2,725,015</b>	<b>-</b>	<b>4,646,059</b>	<b>2,654,346</b>	<b>10,025,420</b>
10719 - #19 Incentivize Providers to Join the BH and DD Workforce	Non-medicaid	8,030,000	-	250,000	-	8,280,000
10722 - #22 Expand Certified Community Behavioral Health Clinics	Medicaid	-	-	8,477,645	31,961,710	40,439,355
<b>All HB 872 Requests</b>	<b>Medicaid</b>	<b>-</b>	<b>-</b>	<b>17,545,597</b>	<b>45,488,024</b>	<b>63,033,621</b>
	<b>Non-medicaid</b>	<b>30,028,029</b>	<b>-</b>	<b>5,973,950</b>	<b>-</b>	<b>36,001,979</b>
	<b>Total</b>	<b>\$ 30,028,029</b>	<b>\$ -</b>	<b>\$ 23,519,547</b>	<b>\$ 45,488,024</b>	<b>\$ 99,035,600</b>