

MONTANA STATE LIBRARY

Section E

JOINT SUBCOMMITTEE OF HOUSE APPROPRIATIONS AND SENATE FINANCE AND CLAIMS COMMITTEES

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Office of Public Instruction	Montana Arts Council
Board of Public Education	Montana State Library
Office of Commissioner of Higher Education	Montana Historical Society
Montana School for Deaf & Blind	

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Agency Base Budget Comparison

The following table compares the base budget with the requested expenditures for the upcoming biennium by type of expenditure and source of funding.

Agency Base Budget Comparison					
Budget Item	Base Budget	Requested Budget		Biennium Change from Base	
	FY 2025	FY 2026	FY 2027	Amount	Percent
PB	30.46	30.46	30.46	0.00	0.0%
General Fund	3,347,459	3,603,213	3,614,036	522,331	7.8%
State/Other Special Rev. Funds	3,047,959	3,127,717	3,138,219	170,018	2.8%
Federal Spec. Rev. Funds	1,512,387	1,554,978	1,554,978	85,182	2.8%
Total Funds	7,907,805	8,285,908	8,307,233	777,531	4.9%
Personal Services	3,112,404	3,309,051	3,329,548	413,791	6.6%
Operating Expenses	4,155,161	4,336,617	4,337,445	363,740	4.4%
Grants	475,000	475,000	475,000		0.0%
Debt Service	165,240	165,240	165,240		0.0%
Total Expenditures	7,907,805	8,285,908	8,307,233	777,531	4.9%
Total Ongoing	7,907,805	8,285,908	8,307,233	777,531	4.9%
Total One-Time-Only	900,000			(1,800,000)	(100.0%)

Agency Highlights

Montana State Library Major Budget Highlights
<p>The Montana State Library's 2027 biennium HB 2 budget request is approximately \$778,000 or 4.9% above the FY 2025 base budget. Major highlights include:</p> <ul style="list-style-type: none"> • An increase for the statewide present law adjustment for personal services, made up of general fund, state special revenue, and federal special revenue • An increase in general fund for the statewide present law adjustment for fixed costs
Legislative Action Items
<ul style="list-style-type: none"> • The legislature may wish to adjust appropriations to account for declining revenues in the Montana land information state special revenue fund

Executive Request

The following table shows the total executive request with the base budget and the statewide present law adjustments, present law adjustments, and new proposals by source of funding.

Montana State Library 2027 Biennium Base Budget and Requested Adjustments										
	FY 2026					FY 2027				
	General Fund	State Special	Federal Special	Total Funds	% of Budget Request	General Fund	State Special	Federal Special	Total Funds	% of Budget Request
Base Budget	3,347,459	3,047,959	1,512,387	7,907,805	95.4%	3,347,459	3,047,959	1,512,387	7,907,805	95.2%
Statewide PL										
Personal Services	74,298	79,758	42,591	196,647	2.4%	84,293	90,260	42,591	217,144	2.6%
Fixed Costs	182,204	0	0	182,204	2.2%	182,790	0	0	182,790	2.2%
Inflation Deflation	(748)	0	0	(748)	(0.0%)	(506)	0	0	(506)	(0.0%)
Total Statewide PL	255,754	79,758	42,591	378,103	4.6%	266,577	90,260	42,591	399,428	4.8%
Present Law (PL)	0	0	0	0	0.0%	0	0	0	0	0.0%
New Proposals	0	0	0	0	0.0%	0	0	0	0	0.0%
Total HB 2 Adjustments	255,754	79,758	42,591	378,103	4.6%	266,577	90,260	42,591	399,428	4.8%
Total Requested Budget	3,603,213	3,127,717	1,554,978	8,285,908		3,614,036	3,138,219	1,554,978	8,307,233	

Statewide Present Law Adjustment for Personal Services

In order to explain the factors influencing personal services changes, the proposed statewide personal services present law adjustment (DP 1) has been broken down into three categories, as follows:

- Legislative changes – This category includes adjustments explicitly approved by the legislature, such as, changes to benefit rates, longevity adjustments required by statute, and changes in rates for workers’ compensation and unemployment insurance
- Management changes – This category includes agency management decisions that adjust personal services related to changes in pay. This includes changes such as hiring positions budgeted (PB) at a lower rate to replace senior staff and broadband pay adjustments for recruitment and retention
- Budget modifications – This category includes other modifications to the FY 2025 personal services base budget such as management decisions to transfer personal services funding between programs within an agency or movement of personal services funding to or from another expenditure category (e.g. moving funding from operating expenses to personal services)

The figure below shows the analysis of the executive budget for personal services for each program:

Montana State Library FY 2026 Statewide Present Law Adjustment for Personal Services (DP 1)				
Program	Legislative Changes	Management Changes	Total Budget Modifications	Decision Package 1
01 Statewide Library Resources	\$78,716	\$117,931	\$0	\$196,647
Grand Total	\$78,716	\$117,931	\$0	\$196,647

The increase in the statewide present law adjustment for personal services is due to legislative and management changes. Legislative changes were made up of increases for benefits and longevity costs. Management changes were primarily made up of increases for the pay plan, reclassification of positions, and hiring new positions at different wage rates. These increases in management changes were partially offset by greater budgeted vacancy savings.

Budget Allocation by Category

The Montana State Library's funding is budgeted under one program, Statewide Library Resources. With only one program, it can be challenging to review how much funding is allocated to and expended for the various functions that the State Library serves. In the 2023 interim, the Section E Interim Budget Committee looked at different ways of reviewing the State Library's budget and expenditures in more detail: <https://archive.legmt.gov/content/Publications/fiscal/2023-Interim/IBC-E/LFD-Memo-MSL-Program-03-16-22-Final.pdf>

The Legislative Fiscal Division identified three higher level categories, based on function, to view how the budget is allocated, including: central services; patron and local library development services; and Geographic Information System (GIS), data, and information programs. The category of central services includes the state librarian's office and administrative services for the agency, such as human resources, accounting, and information technology services. Patron and local library development services include the talking book library, consulting and learning services provided to local libraries, and statewide projects such as courier services and subscriptions managed by the Montana State Library for public libraries. GIS, data, and information programs include the Montana Natural Heritage Program, GIS mapping, the Montana State Reference Network, and other information and data-related programs and services.

The following figure shows the Montana State Library's HB 2 FY 2024 expenditures, the FY 2025 executive base budget, and the proposed HB 2 budget for FY 2026 and 2027 for the three categories. Because the Montana State Library's funding is budgeted in one program, the agency can move funding within the program among these categories as needed without executive modifications. The categories are included to provide a better understanding of the allocation for the various functions.

Montana State Library Budget Allocation by Category				
	Actuals FY 2024	Budget FY 2025	Proposed FY 2026	Proposed FY 2027
Central Services	\$2,008,770	\$3,586,079	\$3,769,574	\$3,773,731
Patron & Local Library Development Services	\$2,575,123	\$2,246,345	\$2,176,604	\$2,183,270
Patron Services	244,983	153,026	701,396	705,220
Consulting & Learning	856,109	625,784	167,400	167,400
Statewide Projects	1,474,031	1,467,535	1,307,808	1,310,650
GIS, Data, & Information Programs	\$2,449,772	\$2,975,381	\$2,339,730	\$2,350,232
MT Geospatial Land Information Act (MGIA)	565,440	1,233,082	627,673	629,995
Information Products	671,533	1,043,392	610,599	612,883
Information Management	753,386	402,924	752,805	756,816
MT Natural Heritage Program	459,413	295,983	348,653	350,538
Total Funds	\$7,033,665	\$8,807,805	\$8,285,908	\$8,307,233

For the FY 2025 base budget allocation, 40.7% of HB 2 funding for the Montana State Library is budgeted in central services. Funding for patron and local library development services comprises 25.5% of the FY 2025 base budget, and the remaining 33.8% of the FY 2025 base budget is allocated for GIS, data, and information programs. The Montana State Library will likely move some of the funding allocated to central services to other categories as needed. The percent allocated to each category changes slightly in the proposed FY 2026 and 2027 budget. For the 2027 biennium, approximately 45.5% of the State Library's proposed HB 2 budget is allocated to central services, 26.3% is allocated to patron and local library development services, and 28.3% is allocated to GIS, data, and information programs.

Funding

The following table shows proposed agency funding for all sources of authority.

Total Montana State Library Funding by Source of Authority 2027 Biennium Budget Request						
Funds	HB2 Ongoing	HB2 OTO	Non-Budgeted Proprietary	Statutory Appropriation	Total All Sources	% Total All Funds
01100 General Fund	7,217,249			1,084,226	8,301,475	41.4%
02779 Montana Land Information	4,434,004				4,434,004	22.1%
02021 911 Funding				1,023,937	1,023,937	5.1%
02046 Coal Sev. Tax Library	1,020,606				1,020,606	5.1%
02094 Digital Library Services	811,326				811,326	4.0%
State Special Revenue Total	6,265,936	-	-	1,023,937	7,289,873	36.3%
03018 IMLS	3,109,956				3,109,956	15.5%
Federal Special Revenue Total	3,109,956	-	-	-	3,109,956	15.5%
06021 MT Shared Catalog			955,342		955,342	4.8%
06025 MT State Reference Network-RTN			407,546		407,546	2.0%
Proprietary Fund Total	-	-	1,362,888	-	1,362,888	6.8%
Total of All Funds	16,593,141	-	1,362,888	2,108,163	20,064,192	
Percent of All Sources of Authority	82.7%	0.0%	6.8%	10.5%		

The Montana State Library is funded through a combination of general fund, state special revenue, federal special revenue, and proprietary funds.

HB 2 Authority

General Fund

General fund supports just under half of the Montana State Library's operations including:

- General agency operations
- The statewide interlibrary resource sharing program
- Natural resource information system (NRIS)
- The Montana natural heritage program

State Special Revenue

Montana Land Information Account

The Montana land information account receives a portion of the document recording fees assessed at the local level. It is used to fund GIS and land information services and grants including Montana geospatial information grants, GIS architecture, and the Montana Cadastral. Increased home sales during the COVID-19 pandemic lead to a significant increase in fee collections for the account. This additional revenue was used to provide one-time-only funding in the 2021 Legislative Session and the 2023 Legislative Session to launch the Montana Real Time Network, now the MTSRN, which is discussed in greater detail in the Non-Budgeted Proprietary Funds section below.

LFD ISSUE	The table below provides information on the revenues, expenditures, and fund balances for the Montana land information state special revenue fund from FY 2019 through FY 2024. The 2021 Legislature approved a fee increase
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from \$0.75 to \$1.50 starting in FY 2022, which resulted in increased revenue to the fund. However, revenues for the account have declined since their peak in FY 2022, and revenues were unable to support the full appropriation from the fund for FY 2024. The Montana State Library provided a report with additional detail on the recordation fee collections to the legislature in June 2024: <https://archive.legmt.gov/content/Publications/fiscal/2025-Biennium/Section-E/Interim/MT-Geospatial-Info-Act-Recordation-Fee-Collections-June2024.pdf>

Montana State Library Montana Land Information Account Fund Balance						
	FY 2020	FY 2021	FY 2022*	FY 2023	FY 2024	FY 2025**
Beginning Fund Balance	\$1,001,261	\$1,058,165	\$1,463,415	\$1,546,284	\$560,323	\$696,856
Revenues	\$945,343	\$1,343,197	\$2,040,765	\$1,330,761	\$1,224,335	\$394,410
Investment Earnings	17,973	2,049	1,700	43,214	35,972	2,942
Charges for Services	927,370	1,341,148	2,039,065	1,287,547	1,188,363	391,468
Disbursements	(\$888,439)	(\$937,946)	(\$1,959,722)	(\$2,340,500)	(\$1,087,803)	(\$290,894)
Personal Services	(533,185)	(553,284)	(1,095,141)	(1,208,100)	(891,525)	(263,416)
Operating Expenses	(172,306)	(233,113)	(628,730)	(681,448)	(38,608)	(27,478)
Equipment	-	-	-	(11,372)	-	-
Grants	(182,948)	(151,549)	(235,851)	(228,062)	(157,670)	-
Transfers Out	-	-	-	(211,517)	-	-
Ending Fund Balance	\$1,058,165	\$1,463,416	\$1,544,458	\$536,545	\$696,855	\$800,372

*Fee change from \$0.75 to \$1.50

**As of December 4, 2024

The legislature may wish to adjust appropriations to account for declining revenues in the Montana land information state special revenue fund.

Legislative Options:

- Adjust the appropriation from the Montana land information account to bring it in line with anticipated revenues for the fund and increase funding for MSL from another revenue source
- Adjust the appropriation to bring it in line with anticipated revenues for the fund without appropriating additional funding
- Adopt the executive budget without changing the appropriation from the Montana land information account

Coal Severance Tax Library Account

The coal severance tax library account is used for general operations, statewide technology contracts, and the library federation grants to assist local libraries in providing basic services.

LFD COMMENT

The coal severance tax library account is established in 22-1-202, MCA to be administered by the state library for providing basic library services. The account receives 0.93% of coal severance tax collections (per 15-35-108 (3), MCA), which statute states must be allocated for provision of basic library services for the residents of all counties through library federations and for payment of the costs of participating in regional and national networking.

Montana State Library Coal Severance Library Account Fund Balance						
	FY 2020	FY 2021	FY 2022*	FY 2023	FY 2024	FY 2025**
Beginning Fund Balance	\$227,061	\$119,766	\$86,999	\$372,042	\$727,317	\$481,316
Revenues	\$406,343	\$369,854	\$795,343	\$856,592	\$664,303	\$71,077
Coal Tax	406,343	369,854	619,043	856,592	664,303	71,077
Non-budgeted Transfers	-	-	176,300	-	-	-
Disbursements	(\$513,638)	(\$402,621)	(\$510,300)	(\$501,317)	(\$910,303)	(\$318,853)
Personal Services	-	-	(40,122)	(50,801)	(81,235)	(15,321)
Operating Expenses	(288,638)	(177,621)	(245,178)	(125,516)	(484,448)	(203,532)
Grants	(225,000)	(225,000)	(225,000)	(225,000)	(244,620)	-
Debt Service	-	-	-	(100,000)	(100,000)	(100,000)
Ending Fund Balance	\$119,766	\$86,999	\$372,042	\$727,317	\$481,317	\$233,540

*HB 374 (2021 Session) authorized the non-budgeted transfer in FY 2022

**As of December 4, 2024

The large non-budgeted transfer in FY 2022 was intended to offset declining revenues in the account, per the HB 374 (2021 Session) fiscal note.

Digital Library Services Account

The digital library services account receives assessments paid by certain state agencies that use the NRIS/Geographic Information Systems (GIS). The fund has a fixed cost component that is charged to 17 agencies, the Governor's Office, and the Legislative Branch. Funding from this fixed cost for FY 2024 totaled approximately \$399,000, and proposed fixed cost assessments remain the same for the 2027 biennium.

Federal Special Revenue

Federal special revenue is comprised of Library Services and Technology Act (LSTA) grants administered by the Institute of Museum and Library Services (IMLS). These funds:

- Are a formula grant to the Montana State Library from the IMLS rather than a competitive grant
- Require a two to one federal/state match and a five-year plan
- Are used for collection content and access, training and outreach to local libraries, and services to patrons with disabilities

Non-Budgeted Proprietary Funds

Montana Shared Catalog

The Montana Shared Catalog (MSC) is a cooperative project involving approximately 180 libraries across Montana. Public libraries, school libraries, academic libraries, medical libraries, and other special libraries have pooled resources to purchase a robust library automation system. Members enjoy the benefits of shared expertise and the ability to provide improved service to library customers. The Montana State Library became the fiscal agent for the MSC in FY 2008. The source of the funding is from member fees paid by the libraries to belong to the MSC. For a more detailed discussion of rates, revenues, and expenditures for the account, please see the non-budgeted proprietary funds analysis, which is included in a separate report.

Montana State Reference Network

The Montana State Reference Network (MTSRN) is the state-owned real time positioning network, operated with the cooperation of partners that include tribal nations, the Montana Department of Transportation, Montana State Library, counties, educational institutions, and private entities who maintain, operate, or otherwise contribute to the operation of this statewide array global navigation satellite systems (GNSS) reference stations. This growing statewide GNSS network consists of permanently located global positioning system (GPS) receivers that generate real-time, high-accuracy GPS positioning. Montana State Library analyzes rates charged to subscribers on a biannual basis. Rates are reflective of projected program costs and number of program subscribers. For a more detailed discussion of rates, revenues, and expenditures for the account, please see the non-budgeted proprietary funds analysis, which is included in a separate report.

For the 2025 biennium, the legislature also appropriated \$500,000 per fiscal year of state special revenue authority for additional start-up and ongoing costs related to the Montana real-time network in HB 2.

Statutory Appropriations

General Fund

Statutory authority for the agency includes general fund for state aid to public libraries, as authorized under 22-1-327, MCA. This appropriation sunsets July 1, 2029.

State Special Revenue

9-1-1 GIS Mapping Account

Statutory appropriations for the Montana State Library are made up of state special revenue from fees imposed for 9-1-1 mapping services; in accordance with 10-4-304(5), MCA, the Montana State Library's 9-1-1 GIS mapping account receives a transfer of \$450,000 of state special revenue each fiscal year through FY 2030. Next generation 9-1-1 will migrate from analog technology intended for traditional wireline phones to an all IP-based architecture capable of communicating with any network connected device. This modernized 9-1-1 system will rely on GIS data to route emergency calls to the correct 9-1-1 call center.

Agency Actuals and Budget Comparison

The following table compares FY 2024 actual expenditures, FY 2024 and FY 2025 appropriations, and the expenditures requested for FY 2026 and FY 2027 by type of expenditure and source of funding.

Agency Actuals and Budget Comparison					
Budget Item	Actuals Fiscal 2024	Approp. Fiscal 2024	Approp. Fiscal 2025	Request Fiscal 2026	Request Fiscal 2027
PB	0.00	30.46	30.46	30.46	30.46
Personal Services	4,182,159	4,653,163	3,112,404	3,309,051	3,329,548
Operating Expenses	2,141,991	3,195,626	5,055,161	4,336,617	4,337,445
Equipment & Intangible Assets	0	7,155	0	0	0
Grants	444,275	495,742	475,000	475,000	475,000
Debt Service	265,240	265,240	165,240	165,240	165,240
Total Expenditures	\$7,033,665	\$8,616,926	\$8,807,805	\$8,285,908	\$8,307,233
General Fund	3,163,191	3,205,884	3,347,459	3,603,213	3,614,036
State/Other Special Rev. Funds	2,441,653	3,907,330	3,947,959	3,127,717	3,138,219
Federal Spec. Rev. Funds	1,428,821	1,503,712	1,512,387	1,554,978	1,554,978
Total Funds	\$7,033,665	\$8,616,926	\$8,807,805	\$8,285,908	\$8,307,233
Total Ongoing	\$6,455,994	\$7,716,926	\$7,907,805	\$8,285,908	\$8,307,233
Total OTO	\$577,671	\$900,000	\$900,000	\$0	\$0

Agency Description

The Montana State Library (MSL) is composed of programs that provide information services to all branches of state government, its agencies, local counterparts, and individuals seeking information and materials that are not found in their local libraries.

The Montana Library Commission (MLC), authorized in 22-1-101, MCA, administers state and federal library funding to operate and maintain the Montana State Library, oversees the six library federations located throughout Montana, and develops statewide library long-range planning, policy, and service coordination.

MLC is authorized in section 90-1-401, MCA, to develop a standardized, sustainable method to collect, maintain, and disseminate information in digital formats about the natural and artificial land characteristics of Montana. MLC is further authorized in section 90-15-101, MCA, to establish a planning framework for the development of the natural resources information system (NRIS), to implement the system, and to establish an ongoing Montana Natural Heritage Program.

Additional responsibilities of the commission include: assisting all tax-supported libraries and local governments wishing to establish or improve libraries; maintaining an audio-book library for use by Montanans unable to utilize printed materials; providing access to state publications; developing a land information plan and administering a granting process for the purposes of implementing the plan; and maintaining and providing information related to Montana's plant and animal species and habitat and comprehensive natural resources (land) information.

Please refer to the agency profile for additional information about the agency's organization structure, historical expenditures, goals and objectives, and recent studies and audits: <https://www.legmt.gov/lfd/committees/section-e/montana-state-library/>

FY 2024 Appropriation Compared to FY 2024 Actual Expenditures

The Montana State Library expended 81.6% of its \$8.6 million HB 2 modified budget in FY 2024. Personal services and operating expense authority made up the majority of the program's FY 2024 HB 2 modified budget, at approximately \$4.7 million and \$3.2 million, respectively. Personal services were 89.9% expended at fiscal year end, and operating expenses were 67.0% expended. The unexpended amount for the program totaled approximately \$1.6 million and can be attributed to:

- Lower than expected revenues in the Montana land information account, which accounted for approximately \$1.5 million of the unexpended authority. The decline in revenues is directly a result of a significant drop in the number of legal documents recorded at the local level and is discussed in greater detail in the Funding section of this report
- The timing of federal grant expiration dates, which often do not align with the state fiscal year end. Federal special revenue for the IMLS was under expended by approximately \$75,000

FY 2024 Appropriations Compared to FY 2025 Appropriations

FY 2025 total appropriations for the Montana State Library are approximately \$191,000 or 2.2% higher than the FY 2024 total appropriations. This increase is the net result of the following differences:

- An increase of approximately \$121,000 for the pay plan
- An increase of approximately \$41,000 for the statewide present law adjustment for inflation/deflation
- An increase of approximately \$14,000 for the statewide present law adjustment for personal services
- An increase of approximately \$15,000 due to how the one-time-only reduction for risk management and tort defense in the 2025 biennium was added back to the budget for the 2027 biennium

There was also a significant net-zero transfer between personal services and operating expenses between FY 2024 and FY 2025, primarily due to how modified PB are funded. In FY 2024, the Montana State Library moved approximately \$1.3 million from appropriations for operating expenses to personal services to re-establish 10.49 modified HB 2 PB. As modified PB are not included in the budget for personal services and the transfer was made for FY 2024 only, the personal services budget transfer reverted to operating expenses for FY 2025.

Comparison of FY 2025 Legislative Budget to FY 2025 Base

The figure below illustrates the beginning FY 2025 budget as adopted by the 2023 Legislature compared to the FY 2025 base budget, which includes modifications as approved by the approving authority (as authorized in statute) during the interim. The FY 2025 base budget was agreed upon by the Office of Budget and Program Planning and the Fiscal Division to be the point from which any changes would be recorded for the 2027 biennium budgeting process.

Montana State Library				
Comparison of the FY 2025 Legislative Budget to the FY 2025 Base Budget				
<u>Division</u>	<u>Legislative Budget</u>	<u>Executive Modifications</u>	<u>Base Budget</u>	<u>Percent Change</u>
<u>Statewide Library Resources</u>				
Personal Services	\$3,112,404		\$3,112,404	0.0%
Operating Expenses	4,320,401	(165,240)	4,155,161	-3.8%
Grants	475,000		475,000	0.0%
Debt Service	0	165,240	165,240	100.0%
Agency Total	\$7,907,805	\$0	\$7,907,805	0.0%

The Montana State Library made one executive modification to the legislative budget, which transferred approximately \$165,000 from operating expenses to debt service in order to correctly record expenditures for a new building lease agreement.

Present Law Adjustments

The "Present Law" Adjustments table shows the changes from the base appropriation to the proposed budget. "Statewide Present Law" adjustments (DP 1, DP 2, DP 3) are standard categories of adjustments made to all agencies. Decisions on these items were applied globally to all agencies.

Present Law Adjustments	-----Fiscal 2026-----					-----Fiscal 2027-----				
	PB	General Fund	State Special	Federal Special	Total Funds	PB	General Fund	State Special	Federal Special	Total Funds
DP 1 - Personal Services	0.00	74,298	79,758	42,591	196,647	0.00	84,293	90,260	42,591	217,144
DP 2 - Fixed Costs	0.00	182,204	0	0	182,204	0.00	182,790	0	0	182,790
DP 3 - Inflation Deflation	0.00	(748)	0	0	(748)	0.00	(506)	0	0	(506)
Grand Total All Present Law Adjustments	0.00	\$255,754	\$79,758	\$42,591	\$378,103	0.00	\$266,577	\$90,260	\$42,591	\$399,428

*"Total Funds" amount includes funding from sources other than General Fund, State Special, or Federal Special (i.e. Proprietary).

DP 1 - Personal Services -

The executive requests adjustments to the present law personal services budget. This request has been broken into the following categories, and further detail is shown in the agency summary:

- Legislatively approved changes
- Management decisions
- Budget modifications made to the personal services budget in the 2025 biennium

DP 2 - Fixed Costs -

The executive requests adjustments to provide the funding required in the proposed budget to pay increases in fixed costs assessed by other agencies within state government for the services they provide. Examples include: audit fees, Capitol complex rent, information technology services, etc. The rates charged for these services are approved in the section of the budget that provides the services.

DP 3 - Inflation Deflation -

The executive requests adjustments to reflect budgetary changes generated from the application of inflation and deflation factors to specific expenditure accounts. Affected accounts include in-state state motor pool and motor pool leased vehicles.