

LONG-RANGE APPENDIX TABLES

A1 LRBP LONG-RANGE BUILDING PROGRAM--MAJOR REPAIRS (HB 5)

Long-Range Building Program Major Repairs HB 5 - 2027 Biennium							
Approp Agency / Project Agency / Project	LRBP Major Repairs Fund	Other Capital Projects Funds	State Special	Federal Special	Prop.	Authority	Total
Major Repairs Projects							
A&E Appropriations							
Department of Administration (8 MR Projects)							
1 Aviation & Support Facility Shop Building New Fire Suppression System	\$950,000						950,000
2 Original Govenor's Mansion Heating & Fire Alarm Systems Upgrades	\$300,000						300,000
3 State Print & Mail Building Roof Replacement	\$825,000						825,000
4 Aviation Support Facility Hangar Door Reconstruction & Replacement	\$320,000						320,000
5 Capitol Building Interior Lighting Restoration	\$125,000						125,000
6 Capitol Complex Restroom Renovations	\$625,000						625,000
7 Statewide Facility Condition Assessment Services for Agencies	\$750,000						750,000
8 Statewide Selected Feasibility Studies for Agencies	\$500,000						500,000
Department of Corrections (8 MR Projects)							
9 MCE New Emergency Generators	\$200,000						200,000
10 Continuation of Xanthopoulos Building Repairs	\$2,200,000						2,200,000
11 MCE Roof Replacement	\$1,350,000						1,350,000
12 Completion of Perimeter Security	\$600,000						600,000
13 Utility Tunnel/Heating System Repairs	\$1,200,000						1,200,000
14 Gravel Pit Equipment Generator Replacement	\$180,000						180,000
15 MCE Toilet Room Repairs	\$200,000						200,000
Department of Justice (2 MR Projects)							
16 Boulder Highway Patrol/IBC Campus Heating System Upgrade	\$2,350,000						2,350,000
17 MLEA Air Conditioning Installation	\$300,000						300,000
Department of Labor & Industry (1 MR Project)							
18 New Lab Casework and Fixed Lab Equipment - Combined Labs	\$1,000,000						1,000,000
Department of Public Health and Human Services (3 MR Projects)							
19 Completion of Door Access Controls	\$130,000						130,000
20 Additional Security Cameras	\$300,000						300,000
21 Water Infiltration Investigation & Exterior Envelope Repairs - EMVH	\$1,900,000						1,900,000
Montana School for the Deaf and Blind (2 MR Projects)							
22 Completion of Parking Lot Improvements	\$780,000						780,000
23 Selected HVAC System Upgrades	\$2,000,000						2,000,000
Department of Agriculture (1 MR Projects)							
24 State Grain Lab Heating System Upgrades	\$150,000						150,000
Department of Livestock (1 MR Projects)							
25 Kalispell Job Service Center Renovations	\$325,000						325,000
Office of Public Instruction (1 MR Projects)							
26 Montana Learning Center Site Infrastructure Upgrades	\$700,000						700,000
Montana University System (21 MR Projects)							

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27	Completion of Montana Hall Life-Safety Improvements	\$2,100,000						2,100,000
28	Mechanical, Electrical and Accessibility Upgrades	\$2,200,000						2,200,000
29	Selected Upgrades to Exterior Steps, Stairs, and Ramps	\$710,000						710,000
30	Selected Fire Alarm System Upgrades	\$500,000						500,000
31	Campus Heating Plant Boiler System Upgrade	\$2,400,000						2,400,000
32	Campus Heating & Domestic Hot Water Upgrades	\$400,000						400,000
33	Donaldson Campus Boiler System Replacement - Helena College	\$150,000						150,000
34	Swysgood Technology Center HVAC Cooling System Replacement	\$370,000						370,000
35	Linfield Hall Roof Replacement	\$850,000						850,000
36	Cowan Hall Exterior Envelope Upgrades	\$1,725,000						1,725,000
37	Automotive Technology Building Roof Replacement	\$460,000						460,000
38	Donaldson Campus Roofing Replacement	\$2,400,000						2,400,000
39	Campus Wide Building Electrical System Upgrade	\$1,300,000						1,300,000
40	Selected Sewer Main Repair & Replacement	\$690,000						690,000
41	Steam Distribution System Upgrades	\$475,000						475,000
42	Selected Building Electrical System Upgrades	\$1,100,000						1,100,000
43	South Campus Primary Electrical Distribution Upgrades	\$1,750,000						1,750,000
44	Selected Elevator System Upgrades	\$1,675,000						1,675,000
45	Science & Engineering and ELC Building Elevator Modernization	\$400,000						400,000
46	McCall Hall Demolition	\$1,100,000				\$300,000		1,400,000
47	Mining & Geology Building Temperature Control Replacement	\$300,000						300,000
Department of Military Affairs (8 Projects)								
48	Statewide Indoor Firing Range Remediation				\$2,450,000			2,450,000
49	MTARNG Buildings MEP Repairs				\$1,970,000			1,970,000
50	Fort Harrison Building 1009 New Generator				\$255,000			255,000
51	Helena AFRC New Underground Stormwater Piping System				\$230,000			230,000
52	Fort Harrison New Powered Fire Department Access Gate				\$225,000			225,000
53	Fort Harrison Range Operations Center Sitework				\$380,000			380,000
54	Fort Harrison Building 1017 New Shower Rooms				\$110,000			110,000
55	MTARNG Buildings New PV Solar Arrays & Repairs				\$690,000			690,000
Total A&E Major Repairs Appropriations		\$43,315,000	\$0	\$0	\$6,310,000	\$0	\$300,000	\$49,925,000
Total Major Repairs		\$43,315,000	\$0	\$0	\$6,310,000	\$0	\$300,000	\$49,925,000

¹ If funding appropriated for related capital development projects, funding must be reallocated by the department to other major repair projects.

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A2 LRBP LONG-RANGE BUILDING PROGRAM CAPITAL DEVELOPMENT (HB 5)

Long-Range Building Program Capital Development HB 5 - 2027 Biennium						
Approp Agency / Project Agency / Project	Capital Dev. Fund	State Special	Federal Special	Prop.	Authority	Total
Capital Development Projects						
A&E Capital Development Projects						
Department of Administration (7 CD Projects)						
1 Capitol Complex Roof Replacements	\$4,100,000					4,100,000
2 Capitol Complex Elevator System Upgrades	\$5,700,000					5,700,000
3 1227 11th Avenue Building Renovation	\$3,600,000					3,600,000
4 1300 11th Avenue Building Renovation	\$4,150,000					4,150,000
5 5 South Last Chance Gulch Building Renovation	\$17,300,000					17,300,000
6 Capital Projects Planning Studies	\$2,000,000					2,000,000
7 Reserve Fund for Market, Supply Chain, and Inflationary Impacts	\$10,000,000					10,000,000
Department of Corrections (4 CD Projects)						
8 MSP Low-Side Housing Expansion	\$150,000,000					150,000,000
9 Site Infrastructure Upgrades	\$21,000,000					21,000,000
10 Comprehensive Mechanical System Replacement	\$4,750,000					4,750,000
11 Construction Education Program Building Renovation	\$4,000,000					4,000,000
Department of Natural Resources and Conservation (4 CD Projects)						
12 Missoula New Forestry & Trust Lands Office Building	\$3,000,000					3,000,000
13 Helena Wildland Firefighter Bunkhouses	\$3,860,000					3,860,000
14 Libby Wildland Firefighter Bunkhouse & Office Addition	\$3,600,000	\$600,000				4,200,000
15 Plains Wildland Firefighter Bunkhouse	\$1,930,000					1,930,000
Department of Military Affairs (4 CD Projects)						
16 SMART Deferred Maintenance Program - Statewide	\$1,500,000		\$4,500,000			6,000,000
17 Billings Limited Army Aviation Support Facility - Phase II	\$23,100,000					23,100,000
18 Montana Air National Guard New Training Drop Zone	\$1,800,000					1,800,000
19 New Internment Processing Center @ MT State Veterans Cemetery	\$1,925,000					1,925,000
Department of Justice (1 CD Project)						
20 MLEA New Indoor Firearms Range	\$10,000,000					10,000,000
Department of Public Health and Human Services (2 CD Projects)						
21 Comprehensive Mechanical System Replacement	\$11,200,000					11,200,000
22 Spratt Building Upgrades for Licensure	\$4,000,000					4,000,000
Montana School for the Deaf and Blind (1 CD Project)						
23 Vocational Building Renovation	\$5,120,000					5,120,000
Montana University System (8 CD Projects)						
24 Selected Classrooms & Teaching Labs Modernization	\$11,600,000					11,600,000
25 Selected Roof Replacement Projects	\$3,000,000					3,000,000
26 Highlands College Roof Replacement	\$5,000,000					5,000,000
27 Cisel Hall HVAC & Plumbing System Upgrades	\$4,000,000					4,000,000
28 Lewis Hall New Elevator & ADA Upgrades	\$4,600,000					4,600,000
29 Music Building Renovation	\$7,250,000				\$7,250,000	14,500,000
30 Mansfield Library Renovation	\$9,000,000				\$9,000,000	18,000,000

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31	Hamilton Hall 3rd & 4th Floor Renovation	\$5,230,000					5,230,000
Governor's Office of Budget and Program Planning (1 CD Project)							
32	Capitol Complex Deferred Maintenance	\$50,000,000					50,000,000
Total A&E Capital Development Appropriations		\$397,315,000	\$600,000	\$4,500,000	\$0	\$16,250,000	418,665,000
Agency Capital Development Appropriations							
Department of Military Affairs (6 Projects)							
33	Fort Harrison Open Bay Barracks			\$18,120,000			18,120,000
34	Fort Harrison Vehicle Paint Shop Construction			\$6,960,000			6,960,000
35	MTARNG Vehicle Maintenance Shop Construction			\$40,600,000			40,600,000
36	Limestone Hills Training Area Target Storage Building Replacement			\$385,000			385,000
37	Veteran's Cemetery Expansion, Statewide			\$1,000,000			1,000,000
Montana Department of Transportation (6 Projects)							
38	Statewide MDT Facility Repairs and Small Projects		\$3,000,000				3,000,000
39	Three Forks Equipment Storage Building		\$3,000,000				3,000,000
40	Wolf Creek Equipment Storage Building		\$2,400,000				2,400,000
41	Lodge Grass Equipment Storage Building		\$2,400,000				2,400,000
42	Conrad Equipment Storage Building		\$3,500,000				3,500,000
43	Miles City Equipment Storage Building		\$4,200,000				4,200,000
Total Agency Capital Development Appropriations		\$0	\$18,500,000	\$67,065,000	\$0	\$0	\$85,565,000
Department of FWP Capital Program Projects							
Department of Fish, Wildlife, & Parks (28 Projects)							
44	Administrative Facility Major Maintenance		\$2,800,000				2,800,000
45	Central Services Site Upgrades Phase II		\$13,350,000				13,350,000
46	Central Services Site Upgrades Phase III		\$16,680,000				16,680,000
47	Region 5 Cooney State Park Storage Building		\$220,000				220,000
48	Region 5 Deadman's Basin FAS Storage Building		\$340,000				340,000
49	Fishing Access Site Major Maintenance		\$1,590,000				1,590,000
50	Statewide Hatchery Maintenance and Repairs		\$2,500,000				2,500,000
51	Fishing Access Site Noxious Weed Control		\$250,000				250,000
52	Wildlife Management Area Maintenance		\$3,380,000				3,380,000
53	State Parks Major Maintenance		\$4,500,000				4,500,000
54	State Parks Noxious Weed Control		\$250,000				250,000
55	Statewide Wildlife Habitat Management Areas Habitat Improvements		\$680,000				680,000
56	Future Fisheries		\$2,000,000				2,000,000
57	FWP Contract Programs		\$2,250,000				2,250,000
58	Habitat Montana		\$12,000,000				12,000,000
59	Fish Connectivity		\$1,635,000	\$1,775,000			3,410,000
60	Lewis & Clark Caverns State Park Water System		\$692,500	\$692,500			1,385,000
61	Community Fishing Ponds		\$200,000				200,000
62	Fishing Access Site Acquisition		\$500,000				500,000
63	Parks & Outdoor Recreation Site Development & Upgrades		\$2,300,000	\$510,000			2,810,000
64	Upland Game Bird Enhancement Program		\$2,000,000				2,000,000
65	Dam Maintenance		\$90,000				90,000
66	Habitat Montana - Enhanced 701 Funding		\$18,000,000				18,000,000
67	Region 5 HQ Pemberton Lane Improvements		\$255,000				255,000
68	FWP Grant Programs		\$5,800,000	\$7,900,000			13,700,000

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69	Bannack State Park Historic Preservation		\$250,000				250,000
70	Forest Management Program		\$250,000				250,000
71	Tongue & Yellowstone Canal & Muggli Bypass Channel Fishery Infrastructure Improvements		\$1,430,000				1,430,000
Total FWP Capital Development Appropriations		\$0	\$96,192,500	\$10,877,500	\$0	\$0	\$107,070,000
AO - Authority only - for amounts that do not require appropriation							
Montana University System (10 AO Projects)							
72	New Art Building					\$13,400,000	13,400,000
73	New Bandy Ranch Field Research Housing					\$2,000,000	2,000,000
74	Bio Research Building Addition					\$8,000,000	8,000,000
75	Instructional Space Modernization					\$4,000,000	4,000,000
76	Law School Interior Remodel					\$3,000,000	3,000,000
77	McGill Hall Addition					\$2,000,000	2,000,000
78	Nopper Building Purchase					\$6,500,000	6,500,000
79	Undergraduate Research Lab Upgrades and Improvements					\$10,000,000	10,000,000
80	South Campus Tennis Court Complex					\$8,300,000	8,300,000
81	Visual Communications Building Classroom Addition					\$2,500,000	2,500,000
Total Authority Only		\$0	\$0	\$0	\$0	\$59,700,000	\$59,700,000
Total Capital Development Appropriations		\$397,315,000	\$115,292,500	\$82,442,500	\$0	\$75,950,000	\$671,000,000

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A3 LRBP OPERATIONS & MAINTENANCE APPROPRIATIONS

LRBP - HB 5 Operations & Maintenance Appropriations 17-7-210, MCA Required for Future Biennia						
Agency	Project	General Fund	State Special	Federal Special	Authority Only	Annual Total
1	DOC MSP Low-Side Housing Expansion (108,560 sqft @ \$4.29/sqft/yr)	\$ 1,300,000				\$ 1,300,000
2	DOC Site Infrastructure Upgrades					\$ -
3	DPHHS Comprehensive Mechanical System Replacement					\$ -
4	DOC Comprehensive Mechanical System Replacement					\$ -
5	DPHHS Spratt Building Upgrades for Licensure					\$ -
6	MUS Selected Classrooms & Teaching Labs Modernization					\$ -
7	DNRC Missoula New Forestry & Trust Lands Office Building (4,600 sqft @ \$5.53/ft/yr)		\$ 50,876			\$ 50,876
8	DNRC Helena Wildland Firefighter Bunkhouses (6,000 sqft @ \$5.53/ft/yr)		\$ 66,360			\$ 66,360
9	DNRC Libby Wildland Firefighter Bunkhouse & Office Addition (3,000 sqft @ \$5.53/ft/yr)		\$ 33,180			\$ 33,180
10	DNRC Plains Wildland Firefighter Bunkhouse (3,000 sqft @ \$5.53/ft/yr)		\$ 33,180			\$ 33,180
11	DOA Capitol Complex Roof Replacements					\$ -
12	MUS Selected Roof Replacement Projects					\$ -
13	MUS Highlands College Roof Replacement					\$ -
14	MUS Cisel Hall HVAC & Plumbing System Upgrades					\$ -
15	DOA Capitol Complex Elevator System Upgrades					\$ -
16	MSDB Vocational Building Renovation					\$ -
17	MUS Lewis Hall New Elevator & ADA Upgrades (2,100 net new sqft @ \$9/sqft/yr)	\$ 37,800				\$ 37,800
18	MUS Music Building Renovation					\$ -
19	DOA 1227 11th Avenue Building Renovation					\$ -
20	DOA 1300 11th Avenue Building Renovation					\$ -
21	MUS Mansfield Library Renovation					\$ -
22	MUS Hamilton Hall 3rd & 4th Floor Renovation					\$ -
23	DOA 5 South Last Chance Gulch Building Renovation (7,500 sqft of new @ \$11.57/ft/yr)	\$ 173,550				\$ 173,550
24	DMA SMART Deferred Maintenance Program - Statewide					\$ -
25	DOC Construction Education Program Building Renovation					\$ -
26	DMA Billings Limited Army Aviation Support Facility - Phase II (15,500 sqft @ \$6.92/ft)			\$ 107,400		\$ 107,400
27	DMA Montana Air National Guard New Training Drop Zone					\$ -
28	DOJ MLEA New Indoor Firearms Range (13,500 sqft @ \$11/ft; was based on \$12M budget)		\$ 150,000			\$ 150,000
29	DMA New Internment Processing Center @ MT State Veterans Cemetery (1,800 sqft * \$5/ft)	\$ 9,625				\$ 9,625
30	OPBB Capitol Complex Deferred Maintenance					\$ -
31	DOA Capital Projects Planning Studies					\$ -
32	DOA Reserve Fund for Market, Supply Chain, and Inflationary Impacts					\$ -
33	DOA Governor's Office 720 Madison Avenue	\$ 270,250				\$ 270,250
	General Total	\$ 1,791,225	\$ 333,596	\$ 107,400	\$ -	\$ 2,232,221
	DEPARTMENT OF FISH, WILDLIFE & PARKS					
1	FWP Administrative Facility Major Maintenance					\$ -
2	FWP Central Services Site Upgrades Phase II (30,000 sqft @ \$2.22/ft/yr)		\$ 133,468			\$ 133,468
3	FWP Central Services Site Upgrades Phase III (18,203 sqft @ \$4.58/ft/yr)		\$ 208,545			\$ 208,545
4	FWP Region 5 Cooney State Park Storage Building (3,000 sqft @ \$0.46/ft/yr)		\$ 2,778			\$ 2,778
5	FWP Region 5 Deadman's Basin FAS Storage Building (3,200 sqft @ \$066/ft/yr)		\$ 4,250			\$ 4,250

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6	FWP	Fishing Access Site Major Maintenance						\$	-	
7	FWP	Statewide Hatchery Maintenance and Repairs						\$	-	
8	FWP	Fishing Access Site Noxious Weed Control						\$	-	
9	FWP	Wildlife Management Area Maintenance						\$	-	
10	FWP	State Parks Major Maintenance						\$	-	
11	FWP	State Parks Noxious Weed Control						\$	-	
12	FWP	Statewide Wildlife Habitat Management Areas Habitat Improvements						\$	-	
13	FWP	Future Fisheries						\$	-	
14	FWP	FWP Contract Programs						\$	-	
15	FWP	Habitat Montana						\$	-	
16	FWP	Fish Connectivity						\$	-	
17	FWP	Lewis & Clark Caverns State Park Water System						\$	-	
18	FWP	Community Fishing Ponds						\$	-	
19	FWP	Fishing Access Site Acquisition						\$	-	
20	FWP	Parks & Outdoor Recreation Site Development & Upgrades						\$	-	
21	FWP	Upland Game Bird Enhancement Program						\$	-	
22	FWP	Dam Maintenance						\$	-	
23	FWP	Habitat Montana - Enhanced 701 Funding						\$	-	
24	FWP	Region 5 HQ Pemberton Lane Improvements						\$	-	
25	FWP	FWP Grant Programs						\$	-	
26	FWP	Bannack State Park Historic Preservation						\$	-	
27	FWP	Forest Management Program						\$	-	
28	FWP	Tongue & Yellowstone Canal & Muggli Bypass Channel Fishery Infrastructure Improvements						\$	-	
		DEPARTMENT OF TRANSPORTATION						\$	-	
1	MDT	Statewide MDT Facility Repairs and Small Projects						\$	-	
2	MDT	Three Forks Equipment Storage Building (9,000 sqft @ \$2.68/ft/yr)			\$	48,150		\$	48,150	
3	MDT	Wolf Creek Equipment Storage Building (6,500 sqft @ \$2.57/ft/yr)			\$	33,400		\$	33,400	
4	MDT	Lodge Grass Equipment Storage Building (6,500 sqft @ \$2.57/ft/yr)			\$	33,400		\$	33,400	
5	MDT	Conrad Equipment Storage Building (9,700 sqft @ \$2.15/ft/yr)			\$	41,650		\$	41,650	
6	MDT	Miles City Equipment Storage Building (10,800 sqft @ \$2.07/ft/yr)			\$	44,750		\$	44,750	
		DEPARTMENT OF MILITARY AFFAIRS						\$	-	
1	DMA	Fort Harrison Open Bay Barracks (28,559 sqft @ \$3.59/ft/yr)				\$	204,800	\$	204,800	
2	DMA	Fort Harrison Vehicle Paint Shop Construction (3,030 sqft @ \$6.95/ft/yr)				\$	42,100	\$	42,100	
3	DMA	MTARNG Vehicle Maintenance Shop Construction (44,056 sqft @ \$1.53/ft/yr)				\$	134,800	\$	134,800	
4	DMA	Limestone Hills Training Area Target Storage Building Replacement				\$	-	\$	-	
5	DMA	Fort Harrison Facility Maintenance Shop #3 (federal property transfer to state; 1/3rd w/ balance from Warehouse)	\$	31,000				\$	31,000	
6	DMA	Billings Readiness & Innovation Campus, BRIC (omitted in HB 5, 68th; based on sale of BAFRC, see 03/2024 memo)	\$	98,500		\$	98,500	\$	197,000	
		DMA Total	\$	129,500	\$	-	\$	480,200	\$	609,700
		MONTANA UNIVERSITY SYSTEM						\$	-	
1	MUS	New Art Building (12,500 sqft @ \$10.31/ft/yr)	\$	257,680				\$	257,680	
2	MUS	New Bandy Ranch Field Research Housing (5,000 sqft @ \$10.87/ft/yr)	\$	108,705				\$	108,705	
3	MUS	Bio Research Building Addition (10,000 sqft @ \$12.30/ft/yr)	\$	246,050				\$	246,050	
4	MUS	Instructional Space Modernization						\$	-	
5	MUS	Law School Interior Remodel						\$	-	
6	MUS	McGill Hall Addition (2,450 sqft @ \$14.69/ft/yr)	\$	71,968				\$	71,968	
7	MUS	Nopper Building Purchase (62,100 sqft @ 10.08/ft/yr)	\$	1,252,186				\$	1,252,186	
8	MUS	Undergraduate Research Lab Upgrades and Improvements						\$	-	

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9	MUS	South Campus Tennis Court Complex (69,500 sqft @ \$4/ft/yr)				\$ 359,086	\$ 359,086
10	MUS	Visual Communications Building Classroom Addition (2,875 new sqft @ \$10.31/ft/yr)	\$ 59,286				\$ 59,286
		MSU Total	\$ 1,995,875	\$ -	\$ -	\$ 359,086	\$ 2,354,961
83		Total	\$ 3,916,600	\$ 883,987	\$ 587,600	\$ 359,086	\$ 5,747,273

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F11 LONG-RANGE INFORMATION TECHNOLOGY PROGRAM

Long-Range Information Technology Program (LRITP) HB 10 - 2027 Biennium					
Agency / Project	LRITP Capital Projects Funds	State Special	Federal Special	Total	Annual O&M
DOA Department of Administration (11 projects)	\$22,653,700			\$ 22,653,700	\$5,554,749
1 Enterprise Financial Warehouse					
2 Enterprise Data Catalog					
3 Recruiting and Onboarding Modernization					
4 eMACS/Jaegger Replacement					
5 Cybersecurity Enhancements					
6 eGov Modernization					
7 Infrastructure Upgrades & Expansion					
8 Web Site Improvements (my.mt.gov & Prosperity Portal)					
9 AI & Legacy System Modernization (Technical Debt Relief Fund)					
10 Contact Center Technology Replacement					
11 508 Compliance (Web Content Accessibility Rule)					
DOC Department of Corrections (3 projects)	\$3,111,000			\$ 3,111,000	\$1,911,000
1 Comprehensive Safety and Surveillance					
2 Improvements					
3 MCE/Warehouse/Maintenance Enterprise Operations System					
OCHE Commissioner of Higher Ed (1 project)	\$5,018,360			\$ 5,018,360	\$2,091,946
1 CyberMontana (Security Operations Center, Workforce Training Programs, Cyber Policy Clinic)					
2 Security Information & Event Management (SEIM)					
3 Enterprise Resource Planning					
4 System Replacement (Miles Community College & Dawson Community College)					
MTHS Historical Society (1 project)		\$ 947,500		\$ 947,500	\$227,500
1 Museum System Operations & Management					
JUD Judicial (1 project)	\$1,500,000			\$ 1,500,000	\$30,000
1 Courts Electronic Filing System Architecture & Cybersecurity Refresh					
DNRC Department of Natural Resources and Conservation (3 projects)	\$4,965,000			\$ 4,965,000	\$400,000
1 Water Rights Information System Rewrite					
2 GIS Migration					
3 Licensing & Permitting System Replacement					
OPD Office of Public Defender (1 project)	\$124,135			\$ 124,135	\$ -
1 Statewide Courthouse Wi-Fi					
DPHHS Department of Public Health and Human Services (7 projects)	\$1,830,651		\$ 6,065,155	\$ 7,895,806	\$1,942,605
1 Comprehensive Child Welfare Information System Independent Verification & Validation Services					
2 State Directory of New Hires					
3 Montana Child Support Enforcement Automated System Rellacement Independent Verification & Validation Services					
4 Secure Data Connections for Montana Benefit Programs					
5 Public Benefits System Efficiency Modernization					
6 Improving Timeliness of Public Benefit Recipient Notification					
7 Senior and Long-Term Care Legacy System Replacement					
DOR Revenue (1 project)	\$500,000			\$ 500,000	\$300,000
1 GenTax to AWS Hosted Environment					
MDT Transportation (2 projects)		\$ 7,500,000		\$ 7,500,000	\$1,500,000
1 Advanced Transportation Management System					
2 Motor Fuels System					
Total - LRITP Proposed Appropriations	\$ 39,702,846	\$ 8,447,500	\$ 6,065,155	\$ 54,215,501	\$ 13,957,800

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A11 MCEP MONTANA COAL ENDOWMENT PROGRAM (HB 11)

Montana Coal Endowment Program (MCEP) HB 11 - 2027 Biennium								
Rank	Applicant	Project	County	Type of Project	Total Project Cost	Grant Requested	Cumulative Total	Grant % of Total Project Cost
HB 11 - Bridge Program								
1	Lewis & Clark County	Replace Augusta Clemons Road Bridge	Lewis & Clark	Bridge	\$ 1,543,700	\$ 750,000	\$ 750,000	49%
2	Madison County	Replace Silver Springs Bridge	Madison	Bridge	\$ 1,519,100	\$ 750,000	\$ 1,500,000	49%
3	Petroleum County	Replace Horse Creek Road Bridge	Petroleum	Bridge	\$ 837,000	\$ 627,900	\$ 2,127,900	75%
4	Park County	Replace Main Street Bridge	Park	Bridge	\$ 1,225,500	\$ 612,750	\$ 2,740,650	50%
5	Powder River County	Replace Randall/Moorhead Road Bridge	Powder River	Bridge	\$ 727,200	\$ 363,600	\$ 3,104,250	50%
6	Wibaux County	Replace Pine Unit Road Bridge	Wibaux	Bridge	\$ 881,500	\$ 440,500	\$ 3,544,750	50%
Total HB 11 Bridge Projects					\$ 6,734,000	\$ 3,544,750	\$ 3,544,750	53%
HB 11 - Infrastructure Program								
1	Hysham, Town of	Water treatment plant and infiltration gallery improvements	Treasure	W	\$ 2,568,571	\$ 750,000	\$ 4,294,750	29%
2	Roundup, City of	Treatment facility upgrades including new headworks, backup generator, blower and the disposal of sludge from existing lagoons	Musselshell	WW	\$ 4,952,500	\$ 750,000	\$ 5,044,750	15%
3	Twin Bridges, Town of	Distribution system improvements	Madison	W	\$ 2,119,800	\$ 750,000	\$ 5,794,750	35%
4	Harrison Water and Sewer District	Treatment system improvements, Lift Station improvements, and rehabilitate and replace components of irrigation and center pivot	Madison	WW	\$ 3,852,860	\$ 750,000	\$ 6,544,750	19%
5	Wolf Point, City of	Wastewater collection system improvements	Roosevelt	WW	\$ 2,520,303	\$ 625,000	\$ 7,169,750	25%
6	Dutton, Town of	Distribution system improvements and replacing chlorination vault	Teton	W	\$ 1,722,700	\$ 750,000	\$ 7,919,750	44%
7	Alder County Water and Sewer District	New submersible Lift Station pump and flow meter, upgraded Lift Station control panel	Madison	WW	\$ 1,847,000	\$ 750,000	\$ 8,669,750	41%
8	Shelby, City of	Install or rehabilitate approximately 1,750 feet of 8 and 10 inch mains with PVC 8 and 10 inch mains and connect existing services	Toole	WW	\$ 750,000	\$ 375,000	\$ 9,044,750	50%
9	Red Lodge, City of	Cast in place pipe lining of 1,360 feet of 12-inch vitrified clay pipe, 1,015 linear feet of existing 10-inch VC pipe, and 1,200 linear feet of existing 8-inch VC pipe along with miscellaneous manhole replacements, and open-cut replacement of approximately 2,020 linear feet of 8-inch with High Density Polyethylene pipe	Carbon	WW	\$ 2,102,500	\$ 500,000	\$ 9,544,750	24%

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10	White Sulphur Springs, City of	Intake pond improvements and replacement of filter media	Meagher	W	\$ 1,787,080	\$ 625,000	\$ 10,169,750	35%
11	South Wind Crosswinds Community Water and Sewer District	Expand the treated wastewater drain field, new secondary water well, hydrogeologic study and water rights application, and provide fencing for well head protection	Cascade	W&WW	\$ 2,129,588	\$ 750,000	\$ 10,919,750	35%
12	Circle, Town of	Replace water mains, gate valves, and fire hydrants	McCone	W	\$ 2,625,000	\$ 750,000	\$ 11,669,750	29%
13	Arlee/Lake County Water and Sewer District	Installation of new locking manhole rims, extension of sanitary sewer main, re-classification of lagoons, and upgrades to the irrigation pump station	Lake	WW	\$ 655,000	\$ 327,500	\$ 11,997,250	50%
14	Deer Lodge, City of	Repairing and replace sewer lines, manholes, and replacing leaking service connections	Powell	WW	\$ 878,000	\$ 439,000	\$ 12,436,250	50%
15	Willow Creek Sewer District	Wastewater collection system improvements	Gallatin	WW	\$ 2,003,625	\$ 750,000	\$ 13,186,250	37%
16	Hinsdale County Water and Sewer District	Water distribution system improvements	Valley	W	\$ 4,125,400	\$ 500,000	\$ 13,686,250	12%
17	Fairfield, Town of	Two new water supply wells and distribution system improvements	Teton	W	\$ 3,859,700	\$ 500,000	\$ 14,186,250	13%
18	Darby, Town of	Rehab gravity collection mains	Ravalli	WW	\$ 2,084,993	\$ 750,000	\$ 14,936,250	36%
19	Joliet, Town of	Lagoon reconfiguration and upgrades	Carbon	WW	\$ 1,656,685	\$ 625,000	\$ 15,561,250	38%
20	Ronan, City of	Replace the lagoon system with a SAGR operation, miscellaneous upgrades to support the SAGR operation, and sludge removal from existing lagoon	Lake	WW	\$ 10,859,000	\$ 750,000	\$ 16,311,250	7%
21	Bigfork County Water and Sewer District	Install new natural gas generator, distribution system improvements, extend new water supply main	Flathead	W	\$ 4,400,000	\$ 500,000	\$ 16,811,250	11%
22	Richey, Town of	Replace water mains on south side of town, including replacement of gate valves and hydrants	Dawson	W	\$ 2,385,000	\$ 500,000	\$ 17,311,250	21%
23	Malta, City of	Install new water tank	Phillips	W	\$ 3,777,000	\$ 500,000	\$ 17,811,250	13%
24	Big Timber, City of	Construct new water storage tank, new transmission main to connect tank to distribution system, new valve vault, control valves, and bypass piping; and SCADA control improvements	Sweet Grass	W	\$ 2,854,000	\$ 500,000	\$ 18,311,250	18%
25	St. Ignatius, Town of	Replace all clay tile mains, approximately 12,640 LF of the collection system	Lake	WW	\$ 5,752,559	\$ 750,000	\$ 19,061,250	13%
26	Ennis, Town of	Construct new wellhouse, develop 2 new redundant water supply, replace existing water storage tank	Madison	W	\$ 4,008,000	\$ 500,000	\$ 19,561,250	12%
27	Pinesdale, Town of	Improvements to water distribution and treatment systems	Ravalli	W	\$ 2,019,541	\$ 750,000	\$ 20,311,250	37%
28	Basin County Water and/or Sewer District	Replace 2,400 lineal feet of water main and install 4 new hydrants	Jefferson	W	\$ 1,514,240	\$ 500,000	\$ 20,811,250	33%
29	Martinsdale Water and Sewer District	Distribution system improvements including main replacement and service meter replacement	Meagher	W	\$ 1,323,000	\$ 750,000	\$ 21,561,250	57%
30	Sun Prairie Village County Water and Sewer District	Install new security fence, repair clearwell, repair storage tank, and replace pump station	Cascade	W	\$ 2,238,000	\$ 500,000	\$ 22,061,250	22%

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31	Judith Basin County for Geysers Water and Sewer District	Rehabilitation of the lift station, replace piping, valve components and pumps, and lagoon upgrades	Judith Basin	WW	\$ 1,081,783	\$ 520,891	\$ 22,582,141	48%
32	Whitehall, Town of	Construct a 2,300 feet long water main extension to and a 2,200 feet long water main loop. Project includes new hydrants, valves, and appurtenances	Jefferson	W	\$ 1,681,951	\$ 750,000	\$ 23,332,141	45%
33	Libby, City of	Replace Lift Station, install new concrete wet well, and permanent backup generator	Lincoln	WW	\$ 1,059,000	\$ 500,000	\$ 23,832,141	47%
Total HB11 Water & Wastewater Projects					\$ 89,194,379	\$ 20,287,391	\$ 23,832,141	23%
Total MCEP Projects					\$ 95,928,379	\$ 23,832,141	\$ 23,832,141	25%

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A12 RRGL RENEWABLE RESOURCE GRANTS (HB 6)

Renewable Resource Grants (RRGL) HB 6 - 2027 Biennium									
Rank	Applicant	Project	Project Type	County	Total Project Cost	Grant Requested	Cumulative Total	Grant % of Total Project Cost	
<u>HB 6 Projects: Water/Wastewater</u>									
1	Arlee Lake County Water and Sewer District	Arlee Lake County Water & Sewer District Wastewater System Upgrades	Wastewater – Infrastructure	Lake	\$ 655,000	\$125,000	\$125,000	19%	
2	Whitehall, Town of	Whitehall Drinking Water System Improvements	Drinking Water - Infrastructure	Jefferson	\$ 1,681,951	\$125,000	\$250,000	7%	
3	Deer Lodge, City of	Deer Lodge Wastewater Collection System Improvements	Wastewater – Infrastructure	Powell	\$ 878,000	\$125,000	\$375,000	14%	
4	Missoula, City of	Missoula Public Library Living Roof Stormwater Control	Stormwater – Infrastructure	Missoula	\$ 512,090	\$125,000	\$500,000	24%	
5	Harrison Water and Sewer District	Harrison Wastewater System Improvements	Wastewater – Infrastructure	Madison	\$ 3,879,860	\$125,000	\$625,000	3%	
6	Madison County	Madison County Pennington Bridge Big Hole River Restoration	Restoration	Madison	\$ 777,359	\$125,000	\$750,000	16%	
7	South Wind County Water and Sewer District	South Wind Drinking Water and Wastewater Improvements, Phase 4	Drinking Water - Infrastructure	Cascade	\$ 2,129,588	\$125,000	\$875,000	6%	
8	Willow Creek Sewer District	Willow Creek Sewer District Wastewater System Improvements	Wastewater – Infrastructure	Gallatin	\$ 2,003,625	\$125,000	\$1,000,000	6%	
9	Roundup, City of	Roundup Wastewater Lagoon System Upgrades	Wastewater – Infrastructure	Musselshell	\$ 4,952,500	\$125,000	\$1,125,000	3%	
10	Judith Basin County	Judith Basin County Geyser Wastewater Treatment System Improvements	Wastewater – Infrastructure	Judith Basin	\$ 1,081,783	\$125,000	\$1,250,000	12%	
11	Martinsdale Water and Sewer District	Martinsdale Water and Sewer District Water System Improvements	Drinking Water - Infrastructure	Meagher	\$ 1,323,000	\$125,000	\$1,375,000	9%	
12	Alder Water and Sewer District	Alder Water and Sewer District Wastewater System Improvements	Wastewater – Infrastructure	Madison	\$ 1,847,000	\$125,000	\$1,500,000	7%	
13	Fairfield, Town of	Fairfield Drinking Water System Improvements	Drinking Water - Infrastructure	Teton	\$ 3,589,700	\$125,000	\$1,625,000	3%	
14	Dutton, Town of	Dutton Drinking Water System Improvements, Phase 2	Drinking Water - Infrastructure	Teton	\$ 1,718,700	\$125,000	\$1,750,000	7%	
15	Circle, Town of	Circle Water System Improvements, Phase 5	Drinking Water - Infrastructure	McCone	\$ 2,625,000	\$125,000	\$1,875,000	5%	
16	Malta, City of	Malta Drinking Water System Improvements	Drinking Water - Infrastructure	Phillips	\$ 3,777,000	\$125,000	\$2,000,000	3%	
17	Red Lodge, City of	Red Lodge Wastewater System Improvements, Phases 2 and 3	Wastewater – Infrastructure	Carbon	\$ 2,102,500	\$125,000	\$2,125,000	6%	
18	Hysham, Town of	Hysham Drinking Water System Improvements, Phase 2	Drinking Water - Infrastructure	Treasure	\$ 2,568,571	\$125,000	\$2,250,000	5%	
19	Darby, Town of	Darby Wastewater System Improvements	Wastewater – Infrastructure	Ravalli	\$ 2,084,993	\$125,000	\$2,375,000	6%	
20	Sheridan, Town of	Sheridan Drinking Water System Improvements	Drinking Water - Infrastructure	Madison	\$ 1,185,225	\$125,000	\$2,500,000	11%	
21	Richey, Town of	Richey Drinking Water System Improvements, Phase 3	Drinking Water - Infrastructure	Dawson	\$ 2,375,000	\$125,000	\$2,625,000	5%	

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22	Ennis, Town of	Ennis Drinking Water System Improvements	Drinking Water - Infrastructure	Madison	\$ 4,008,000	\$125,000	\$2,750,000	3%
23	Basin Water and/or Sewer District	Basin Water and/or Sewer District Drinking Water System Improvements	Drinking Water - Infrastructure	Jefferson	\$ 1,514,240	\$125,000	\$2,875,000	8%
24	Manhattan, Town of	Manhattan Water System Improvements	Drinking Water - Infrastructure	Gallatin	\$ 1,172,000	\$125,000	\$3,000,000	11%
25	Cooke City Water District	Cooke City Drinking Water Infrastructure Improvements	Drinking Water - Infrastructure	Park	\$ 1,794,205	\$125,000	\$3,125,000	7%
26	Treasure State Acres Water and Sewer District	Treasure State Acres Wastewater Treatment System Improvements	Wastewater – Infrastructure	Lewis and Clark	\$ 515,000	\$125,000	\$3,250,000	24%
27	St. Ignatius, Town of	St. Ignatius Wastewater Collection Main Replacement	Wastewater – Infrastructure	Lake	\$ 5,752,559	\$125,000	\$3,375,000	2%
28	Twin Bridges, Town of	Twin Bridges Drinking Water System Improvements	Drinking Water - Infrastructure	Madison	\$ 2,119,800	\$125,000	\$3,500,000	6%
29	Libby, City of	Libby Wastewater System Improvements	Wastewater – Infrastructure	Lincoln	\$ 1,059,000	\$125,000	\$3,625,000	12%
30	Sun Prairie Village County Water and Sewer District	Sun Prairie Village Drinking Water System Upgrades	Drinking Water - Infrastructure	Cascade	\$ 2,238,000	\$125,000	\$3,750,000	6%
31	Plentywood, City of	Plentywood Drinking Water System Improvements	Drinking Water - Infrastructure	Sheridan	\$ 2,333,268	\$125,000	\$3,875,000	5%
32	White Sulphur Springs, City of	White Sulphur Springs Drinking Water System Improvements	Drinking Water - Infrastructure	Meagher	\$ 1,787,080	\$125,000	\$4,000,000	7%
33	Big Timber, City of	Big Timber Drinking Water Storage Improvements	Drinking Water - Infrastructure	Sweet Grass	\$ 2,854,000	\$125,000	\$4,125,000	4%
34	Wolf Point, City of	Wolf Point Wastewater System Improvements, Phase 3	Wastewater – Infrastructure	Roosevelt	\$ 2,500,000	\$125,000	\$4,250,000	5%
35	Bigfork County Water and Sewer District	Bigfork Drinking Water System Improvements	Drinking Water - Infrastructure	Flathead	\$ 4,400,000	\$125,000	\$4,375,000	3%
36	Shelby, City of	Shelby Wastewater System Improvements	Wastewater – Infrastructure	Toole	\$ 1,125,000	\$125,000	\$4,500,000	11%
37	Ronan, City Of	Ronan Wastewater System Improvements	Wastewater – Infrastructure	Lake	\$ 12,484,000	\$125,000	\$4,625,000	1%
38	Bearcreek, Town of	Bearcreek Drinking Water System Improvements, Phase 1	Drinking Water - Infrastructure	Carbon	\$ 1,042,627	\$125,000	\$4,750,000	12%
39	Conrad, City of	Conrad Wastewater System Improvements	Wastewater – Infrastructure	Pondera	\$ 2,528,698	\$125,000	\$4,875,000	5%
40	Pinesdale, Town of	Pinesdale Drinking Water System Improvements	Drinking Water - Infrastructure	Ravalli	\$ 2,019,541	\$125,000	\$5,000,000	6%
41	Hinsdale County Water and Sewer District	Hinsdale County Water and Sewer District Water System Upgrades	Drinking Water - Infrastructure	Valley	\$ 4,000,400	\$125,000	\$5,125,000	3%
42	Joliet, Town of	Joliet Wastewater System Improvements	Wastewater – Infrastructure	Carbon	\$ 1,531,685	\$125,000	\$5,250,000	8%
HB6 Projects: Irrigation								
1	Granite County	Granite County Flint Creek Dam Improvements	Dams	Granite	\$ 125,000	\$125,000	\$5,375,000	100%
2	Pondera County Conservation District	Pondera County Conservation District S-Canal Pipeline Conversion	Irrigation	Pondera	\$ 490,328	\$125,000	\$5,500,000	25%
3	Yellowstone County	Yellowstone County Billings Bench Water Association Rattlesnake Reservoir Water Management Improvements	Irrigation	Yellowstone	\$ 529,150	\$125,000	\$5,625,000	24%
4	Yellowstone Irrigation District	Yellowstone Irrigation District Canal Rehabilitation	Irrigation	Rosebud	\$ 130,700	\$125,000	\$5,750,000	96%
5	Lower Yellowstone Irrigation District #1	Lower Yellowstone Irrigation District Thomas Point Pump Station Rehabilitation, Phase 2	Irrigation	Richland	\$ 415,364	\$125,000	\$5,875,000	30%

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6	Savage Irrigation District	Savage Irrigation District Pumping Plant Rehabilitation, Phase 2	Irrigation	Richland	\$ 411,596	\$125,000	\$6,000,000	30%	
7	Clinton Irrigation District	Clinton Irrigation District Schoolhouse Lateral Pipeline Conversion, Phase 4	Irrigation	Missoula	\$ 142,931	\$125,000	\$6,125,000	87%	
8	Helena Valley Irrigation District	Helena Valley Irrigation District Lateral 26.6 and Lateral 20.7-3.3 Seepage Mitigation	Irrigation	Lewis and Clark	\$ 181,360	\$125,000	\$6,250,000	69%	
9	Helena Valley Irrigation District	Helena Valley Irrigation District Pumping Plant Automation	Irrigation	Lewis and Clark	\$ 397,285	\$125,000	\$6,375,000	31%	
10	Greenfields Irrigation District	Greenfields Irrigation District Check Replacement, Phase 2	Irrigation	Teton	\$ 964,632	\$125,000	\$6,500,000	13%	
11	Tongue and Yellowstone River Irrigation District	Tongue and Yellowstone River Irrigation District Cowels Creek Flume Replacement	Irrigation	Custer	\$ 649,814	\$125,000	\$6,625,000	19%	
12	Tongue and Yellowstone River Irrigation District	Tongue and Yellowstone River Irrigation District Jones Creek Flume and Canal Conversion	Irrigation	Custer	\$ 1,294,637	\$125,000	\$6,750,000	10%	
13	Bitterroot Conservation District	Bitterroot Conservation District Union Diversion Resource Improvements	Irrigation	Ravalli	\$ 183,885	\$125,000	\$6,875,000	68%	
14	Fort Belknap Irrigation District	Fort Belknap Irrigation District Main Canal Lining Project	Irrigation	Blaine	\$ 334,983	\$125,000	\$7,000,000	37%	
15	Petroleum County Conservation District	Petroleum County Conservation District McDonald Creek Diversion Structures Replacement	Irrigation	Petroleum	\$ 825,050	\$125,000	\$7,125,000	15%	
16	Malta Irrigation District	Malta Irrigation District Black Coulee Siphon Replacement	Irrigation	Phillips	\$ 431,595	\$125,000	\$7,250,000	29%	
17	Yellowstone Irrigation District	Yellowstone Irrigation District Lateral 17.6 Rehabilitation, Phase 1	Irrigation	Rosebud	\$ 130,800	\$125,000	\$7,375,000	96%	
18	Sweet Grass Conservation District	Sweet Grass Conservation District Crest Ditch Headgate Rehabilitation	Irrigation	Sweet Grass	\$ 262,452	\$125,000	\$7,500,000	48%	
19	Petrolia Irrigation District	Petrolia Irrigation District Main Canal Pipeline Conversion	Irrigation	Petroleum	\$ 258,047	\$125,000	\$7,625,000	48%	
20	Glen Lake Irrigation District	Glen Lake Irrigation District Doxie Slough Seepage Mitigation Project	Irrigation	Lincoln	\$ 182,561	\$125,000	\$7,750,000	68%	
21	Granite Conservation District	Granite Conservation District Allendale Ditch Rehabilitation	Irrigation	Granite	\$ 125,000	\$125,000	\$7,875,000	100%	
22	Hammond Irrigation District	Hammond Irrigation District Big Porcupine Siphon Rehabilitation	Irrigation	Rosebud	\$ 731,131	\$125,000	\$8,000,000	17%	
23	Greenfields Irrigation District	Greenfields Irrigation District J-Wasteway Modernization	Irrigation	Teton	\$ 333,476	\$125,000	\$8,125,000	37%	
24	Bitter Root Irrigation District	Bitter Root Irrigation District Diversion Control Modernization	Irrigation	Ravalli	\$ 104,500	\$99,500	\$8,224,500	95%	
25	Zurich Irrigation District	Zurich Irrigation District Brown Creek Siphon Rehabilitation	Irrigation	Blaine	\$ 1,005,989	\$125,000	\$8,349,500	12%	
26	Kinsey Irrigation District	Kinsey Irrigation District Harris Creek Spill Structure Rehabilitation	Irrigation	Custer	\$ 642,660	\$125,000	\$8,474,500	19%	
27	Kinsey Irrigation District	Kinsey Irrigation District Hammerbacker Lateral to Pipeline Conversion	Irrigation	Custer	\$ 971,963	\$125,000	\$8,599,500	13%	
28	Fort Shaw Irrigation District	Fort Shaw Irrigation District Simms Creek Siphon Replacement	Irrigation	Cascade	\$ 5,320,072	\$125,000	\$8,724,500	2%	
					Total HB6 Projects	\$	\$8,724,500	\$8,724,500	7%
					120,104,509				

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Program	Project	Project Type	County	Grant Requested	Cumulative Total	Number from 2025	2025 Budget
RRG Emergency	Grants for local governments to respond to emergency events that impact renewable resources.	Infrastructure, Irrigation, Restoration	Statewide	\$500,000	\$500,000	12	\$ 319,600
RRG Planning	Grants for local governments to plan and design projects that benefit renewable resources.	Infrastructure, Irrigation, Restoration	Statewide	\$2,000,000	\$2,500,000	88	\$ 2,223,889
RRG Irrigation Development	Grants for private individuals to develop irrigation systems to benefit renewable resources.	Irrigation	Statewide	\$500,000	\$3,000,000	7	\$ 225,643
RRG Private	Grants for private individuals to preserve, conserve, develop or manage water resources or other renewable resources.	Infrastructure, Irrigation, Restoration	Statewide	\$150,000	\$3,150,000	36	\$ 100,000
RRG Nonpoint Source Pollution Reduction	Grants for private individuals or local governments to preserve surface or groundwater quality.	Infrastructure, Irrigation, Restoration	Statewide	\$1,000,000	\$4,150,000	7	\$ 279,084
Watershed Management Grants	Watershed related planning and management activities	Management, capacity building & Planning, implementation of projects	Statewide	\$0	\$4,150,000	11	\$ 263,300
			Total Program Grants	\$4,150,000	\$4,150,000	161	\$ 3,411,516

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HB6

Applicant	Project	Project Type	County	Grant Requested	Cumulative Total	Number Issued 2025	2025 Budget
RRG Emergency	Grants for local governments to respond to emergency events that impact renewable resources.	Infrastructure, Irrigation, Restoration	Statewide	\$500,000	\$500,000	12	\$ 319,600
RRG Planning	Grants for local governments to plan and design projects that benefit renewable resources.	Infrastructure, Irrigation, Restoration	Statewide	\$2,000,000	\$2,500,000	88	\$ 2,223,889
RRG Irrigation Development	Grants for private individuals to develop irrigation systems to benefit renewable resources.	Irrigation	Statewide	\$500,000	\$3,000,000	7	\$ 225,643
RRG Private	Grants for private individuals to preserve, conserve, develop or manage water resources or other renewable resources.	Infrastructure, Irrigation, Restoration	Statewide	\$150,000	\$3,150,000	36	\$ 100,000
RRG Nonpoint Source Pollution Reduction	Grants for private individuals or local governments to preserve surface or groundwater quality.	Infrastructure, Irrigation, Restoration	Statewide	\$1,000,000	\$4,150,000	7	\$ 279,084
Watershed Management Grants	Watershed related planning and management activities	Management, capacity building & Planning, implementation of projects	Statewide	\$0	\$4,150,000	11	\$ 263,300
			Total Program Grants	\$4,150,000	\$4,150,000	161	\$ 3,411,516

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A15 RRGL RENEWABLE RESOURCE LOANS (HB 8)

Renewable Resource Loans HB 8 - 2027 Biennium					
	HB 8 Section/Sponsor/Project		County	Proposal	Cumulative Total
1	DNRC Water Resources Division	DNRC Willow Creek Dam Rehabilitation	Madison	\$ 14,000,000	New
2	DNRC Water Resources Division	DNRC Painted Rocks Dam Rehabilitation, Phase 1	Ravalli	\$ 15,000,000	New
3	Fort Shaw Irrigation District	Fort Shaw Irrigation District Simms Creek Siphon Replacement	Cascade	\$ 5,181,317	New
4	Hammond Irrigation District	Hammond Irrigation District Big Porcupine Siphon Rehabilitation	Rosebud	\$ 241,900	New
5	Kinsey Irrigation District	Kinsey Irrigation District Harris Creek Spill Structure Rehabilitation	Custer	\$ 511,520	New
6	Kinsey Irrigation District	Kinsey Irrigation District Hammerbacker Lateral to Pipeline Conversion	Custer	\$ 840,823	New
7	Zurich Irrigation District	Zurich Irrigation District Brown Creek Siphon Rehabilitation	Blaine	\$ 872,884	New
8	Central Montana Regional Water Authority	Local Match for Central Montana Regional Water Projects	Musselshell, Yellowstone	\$ 5,000,000	Reauthorize
9	DNRC Conservation and Resource Development Division	Refinance Existing Debt or Rehabilitation of Infrastructure Facilities	Statewide	\$ 8,000,000	Reauthorize
10	Dry Prairie Regional Water Authority	Local Match for Dry Prairie Regional Water Projects	Daniels, Roosevelt, Sheridan, Valley	\$ 5,000,000	Reauthorize
11	Dry-Redwater Regional Water Authority	Local Match for Dry-Redwater Regional Water Projects	Dawson, Garfield, McCone, Prairie, Richland	\$ 10,000,000	Reauthorize
12	Greenfields Irrigation District	Hydropower Development	Teton	\$ 1,500,000	Reauthorize
13	Huntley Project Irrigation District	Tunnel 2 and Canal System	Yellowstone	\$ 3,500,000	Reauthorize
14	Lockwood Irrigation District	Box Elder Siphon, Pump Station, and Pump 3	Yellowstone	\$ 1,550,000	Reauthorize
15	North Central Regional Water Authority	Local Match for North Central Regional Water Projects	Chouteau, Hill, Liberty, Pondera, Teton, Glacier, Toole	\$ 10,000,000	Reauthorize
16	St. Mary's Milk River Project Beneficiaries Share	Local Match for St. Mary Milk River Project	Glacier, Hill, Blaine, Phillips	\$ 40,000,000	Reauthorize
	Bond Reserve	10% Total Loans	Statewide	\$ 12,119,844	New
			Total	\$133,318,288	

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A16 RGDP RECLAMATION AND DEVELOPMENT GRANTS (HB 7)

Reclamation and Development Grants (RDGP) HB 7 - 2027 Biennium								
Rank	Applicant	Project Description	Project Type	County	Project Total Cost	Grant Proposed	Cumulative Total	Grant % of Project Total
Grants Funded in HB 7								
1	Powell County	Upper Little Blackfoot Watershed Mine Reclamation Project	Reclamation	Powell	\$ 3,370,123	\$495,123	\$495,123	15%
2	Lewis and Clark County	Upper Blackfoot Mining Complex Water Treatment Plant Upgrades	Reclamation	Lewis and Clark	\$ 493,077	\$479,085	\$974,208	97%
3	Montana Department of Environmental Quality	DEQ Landusky Biological Treatment Plant Improvement	Reclamation	Phillips	\$ 771,425	\$500,000	\$1,474,208	65%
4	Powell County	Milwaukee Roundhouse Soil Remediation Phase 2	Reclamation	Powell	\$ 512,000	\$500,000	\$1,974,208	98%
5	Cooke Pass, Cooke City, Silver Gate Sewer District	Cooke City Wastewater System	Other Crucial State Need	Park	\$ 14,678,996	\$500,000	\$2,474,208	3%
6	Beaverhead Conservation District	Elkhorn Mine and Mill Remedy and Restoration	Reclamation	Beaverhead	\$ 3,044,676	\$300,000	\$2,774,208	10%
7	DNRC Water Resources Division	DNRC Painted Rocks Dam Rehabilitation Phase 1	Crucial State Need - High Hazard Dam	Ravalli	\$ 24,530,000	\$500,000	\$3,274,208	2%
8	DNRC Water Resources Division	DNRC East Fork of Rock Creek Dam Rehabilitation	Crucial State Need - High Hazard Dam	Granite	\$ 21,471,828	\$500,000	\$3,774,208	2%
9	Montana Department of Environmental Quality	DEQ CR Kendall Mine Long-term Seep Water Management	Reclamation	Fergus	\$ 294,830	\$290,352	\$4,064,560	98%
10	Ruby Valley Conservation District	Upper Ruby River Habitat Rehabilitation Demonstration	Crucial State Need - Drought	Madison	\$ 458,700	\$458,700	\$4,523,260	100%
11	DNRC Water Resources Division	DNRC Willow Creek Dam Rehabilitation	Crucial State Need - High Hazard Dam	Madison	\$ 27,335,000	\$500,000	\$5,023,260	2%
12	Granite County	Flint Creek Watershed Resiliency and Drought Mitigation	Crucial State Need - Drought	Granite	\$ 450,000	\$300,000	\$5,323,260	67%
13	Milk River Joint Board of Control	Milk River Joint Board of Control Fresno Dam and Spillway Rehabilitation Project	Crucial State Need - High Hazard Dam	Hill	\$ 2,500,000	\$500,000	\$5,823,260	20%
14	Glasgow, City of	Glasgow Levee Improvements	Other Crucial State Need	Valley	\$ 305,445	\$243,445	\$6,066,705	80%
15	Forsyth, City of	Forsyth Slaughterhouse Creek Flood Mitigation	Other Crucial State Need	Rosebud	\$ 9,379,000	\$500,000	\$6,566,705	5%
16	DNRC Water Resources Division	DNRC Front Range Flood Preparedness	Other Crucial State Need	Teton, Glacier, Pondera, Lewis and Clark	\$ 310,000	\$310,000	\$6,876,705	100%
17	Montana Technological University	Phytomining Remediation and Minerals Recovery Demonstration	Reclamation	Silver Bow	\$ 252,270	\$234,270	\$7,110,975	93%
Total Grants					\$ 110,157,370	\$13,910,975	91,115,223	93%
NA	Reclamation Development Planning Grants	Grants to local governments to plan and design projects eligible for the RDG Program.	Reclamation, Crucial State Need	Statewide		\$1,500,000	\$8,610,975	
NA	Pilot Water Storage Planning and Project Grants	Grants to local governments to plan, design and implement water storage pilot projects to address drought	Crucial State Need	Statewide		\$5,300,000	\$13,910,975	

LONG-RANGE APPENDIX TABLES

APPENDIX A17 CHANGES FROM NOV. 15 TO DEC. 16 EXECUTIVE PROPOSAL

LRP Program	Project	Department	Old Amount	New Amount
LRBP MR	Eastmont Campus Facility Improvements	DOC	\$0	\$1,050,000
LRBP O&M	MSP Low-Side Housing Expansion	DOC	\$931,445	\$1,880,000
LRBP CD	Fort Harrison design	DMA	\$1,880,000	\$0
LRBP O&M	Limestone Hills Target Storage	DMA	\$1,000,000	\$0