

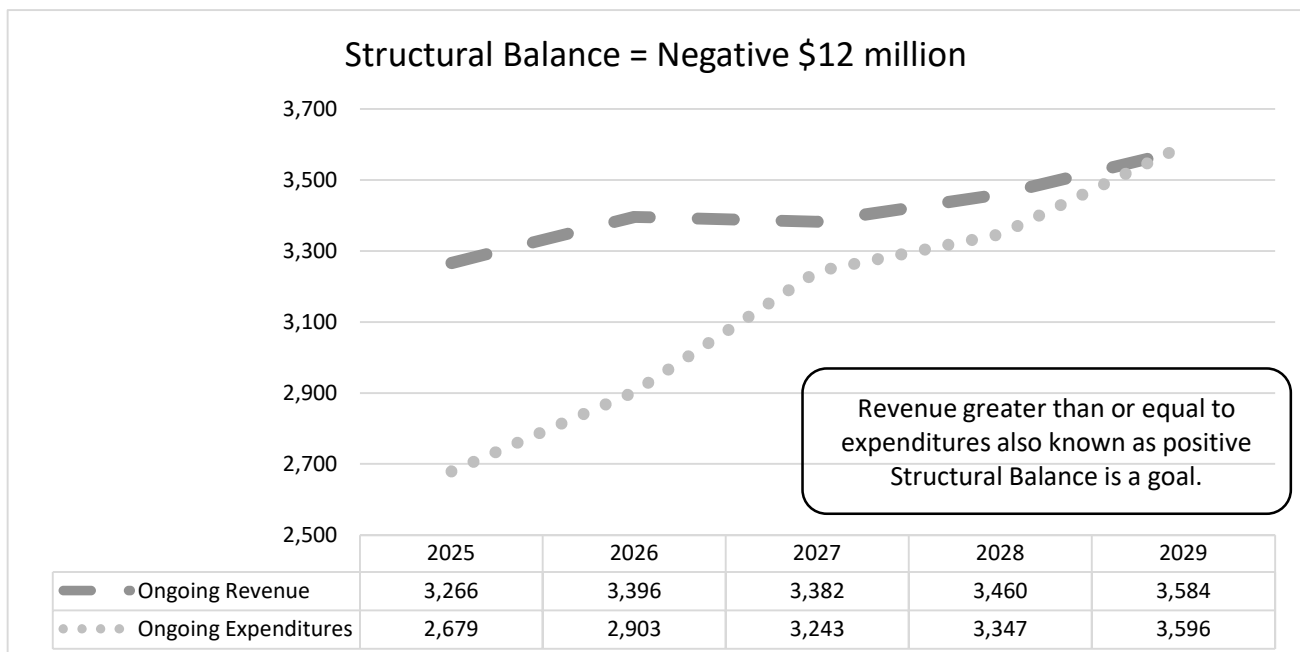


# General Fund Outlook

All values in millions of dollars

This document illustrates the **current** status of anticipated revenues and expenditures through FY 2029. The chart illustrates **structural balance**, or the relationship between ongoing revenues and ongoing expenditures.

Fiscal Year	2025	2026	2027	2028	2029
Beginning Fund Balance	1,028.0	994.5	1,206.7	1,032.6	1,164.2
<b>Revenue</b>					
HJ 2 Revenues					
Ongoing	3,266.4	3,462.8	3,545.0	3,630.0	3,755.8
OTO	0.0	68.8	22.2	18.5	0.0
2025 Session Legislation - Revenue					
Ongoing	0.0	-66.6	-162.5	-170.0	-171.8
OTO	0.0	0.0	0.6	0.3	0.0
<b>Total Funds Available</b>	<b>4,294.4</b>	<b>4,459.4</b>	<b>4,612.1</b>	<b>4,511.4</b>	<b>4,748.3</b>
<b>Expenditure</b>					
Statutory Appropriations	333.3	338.4	347.2	353.0	362.3
Non-Budgeted Transfers	59.3	11.4	125.6	10.9	112.2
HB 2					
Ongoing	2,243.1	2,429.7	2,551.0	2,750.4	2,854.0
OTO	53.4	58.6	60.2	0.0	0.0
2025 Session Legislation - Outlay					
Ongoing	9.7	132.5	228.4	243.1	278.3
OTO	133.7	290.7	234.3	-0.1	-0.1
2023 Session Legislation					
Ongoing	40.3				
OTO	433.3		88.0		
Adjust transfer for legislation			-45.9		
Reversions net of carryforward	-6.3	-8.7	-9.4	-10.0	-10.5
<b>Total Expenditures</b>	<b>3,299.9</b>	<b>3,252.7</b>	<b>3,579.5</b>	<b>3,347.1</b>	<b>3,596.2</b>
<b>General Fund Ending Fund Balance</b>	<b>994.5</b>	<b>1,206.7</b>	<b>1,032.6</b>	<b>1,164.2</b>	<b>1,152.1</b>





## General Fund HB 2 Only

*in millions of dollars*

	2025	2027	2027	Legislative	Legislative
	Biennium	Biennium	Biennium	Budget	Budget
		Governor's	Legislative	Compared to	Compared to
		Budget	Budget	2025	Governor's
				Biennium	Budget
<b>Ongoing Total</b>	<b>4,251.4</b>	<b>4,983.8</b>	<b>4,980.7</b>	<b>17%</b>	<b>0%</b>
<b>Section A General Government</b>	301.2	387.2	377.1	25%	-3%
11040 Legislative Branch	46.3	52.4	53.5	15%	2%
31010 Governor's Office	15.0	40.3	26.8	78%	-34%
32020 Office of Political Practices	1.7	1.9	1.9	9%	0%
34010 State Auditor's Office	0.2	0.3	0.0	-100%	-100%
58010 Department of Revenue	124.8	140.2	141.4	13%	1%
61010 Department of Administration	79.1	115.2	115.7	46%	0%
65010 Department of Commerce	11.9	12.9	12.9	9%	0%
66020 Department of Labor and Industry	5.0	1.7	2.3	-55%	35%
67010 Department of Military Affairs	17.1	22.3	22.7	32%	2%
<b>Section B Health and Human Services</b>	1,432.5	1,642.7	1,627.8	14%	-1%
69010 Dept of Public Health & Human Services	1,432.5	1,642.7	1,627.8	14%	-1%
<b>Section C Natural Resources</b>	94.4	114.0	113.7	20%	0%
53010 Dept of Environmental Quality	12.2	16.6	16.6	36%	0%
56030 Department of Livestock	8.0	10.0	9.4	17%	-6%
57060 Dept of Natural Resources & Conserv.	71.9	85.2	85.5	19%	0%
62010 Department of Agriculture	2.3	2.2	2.2	-7%	-2%
<b>Section D Public Safety</b>	791.4	955.4	946.2	20%	-1%
21100 Judicial Branch	111.7	130.3	127.3	14%	-2%
41100 Department of Justice	93.0	98.5	92.2	-1%	-6%
61080 Office of State Public Defender	90.6	130.1	111.5	23%	-14%
64010 Department of Corrections	496.0	596.5	615.2	24%	3%
<b>Section E Education</b>	1,631.8	1,884.6	1,915.9	17%	2%
35010 Office of Public Instruction	1,063.7	1,227.8	1,253.4	18%	2%
51010 Board of Public Education	1.1	1.1	1.1	0%	0%
51020 Commissioner of Higher Education	534.2	622.4	629.1	18%	1%
51130 School for the Deaf and Blind	17.7	19.8	19.7	11%	0%
51140 Montana Arts Council	1.2	1.3	1.3	11%	0%
51150 Montana State Library	6.3	7.2	7.2	14%	0%
51170 Montana Historical Society	7.5	5.0	4.0	-47%	-20%
<b>One-time Only (OTO)</b>	<b>66.0</b>	<b>74.8</b>	<b>118.8</b>	<b>80%</b>	<b>59%</b>
Section A General Government	2.3	-0.2	0.5	-76%	-320%
Section B Health and Human Services	53.3	69.9	89.3	67%	28%
Section C Natural Resources	4.5	1.4	1.6	-64%	18%
Section D Public Safety	18.0	1.0	11.4	-36%	1045%
Section E Education	-12.0	2.8	15.9	-232%	480%
<b>Grand Total</b>	<b>4,317.4</b>	<b>5,058.6</b>	<b>5,099.6</b>	<b>18%</b>	<b>1%</b>



## BILL LIST - DETAIL OF GENERAL FUND LEGISLATIVE ACTION

*All values shown as impact to General Fund Balance from FY 2025 to FY 2029 - positives increase balance and negatives decrease balance*

*In millions of dollars*

Progress	Bill #	Short Title	Days in Committee	Revenue	Appropriation	Potential	Total
<b>1st House</b>	HB0002	General Appropriations Act-contingent language in HB 2 impacts from other bills	3	0.00	45.86	39.45	85.31
	HB0340	Establish Montana's BEST program to bolster educator support and training	1	0.00	-2.00	-2.08	-4.08
	HB0551	Eliminate reduced-price copayments for school lunch and breakfast	1	0.00	-2.40	0.00	-2.40
	SB0071	Revise natural resource operations fee policy laws	4	0.00	-2.00	0.00	-2.00
	SB0074	Generally revise marijuana laws	1	-2.15	0.00	0.00	-2.15
	SB0247	Modify tax classification of shooting ranges	8	0.00	0.00	-0.01	-0.01
	SB0324	Revise vehicle registration fees and allocate revenue for bridges and victims of crime	27	0.00	-50.00	-0.01	-50.01
	SB0337	Provide a 5 year prepaid property tax exemption during subdivision development	1	0.00	0.00	-2.27	-2.27
	SB0424	Revising the disabled veteran property tax assistance program	4	-0.03	0.00	-5.20	-5.22
	HB0783	Generally revise health insurance laws relating to certain conditions	2	0.00	0.00	-164.23	-164.23
	HB0833	Provide funding to increase correctional capacity	1	0.00	-257.00	0.00	-257.00
	HB0832	Establish PTSD nonmedication therapy training grant program	3	0.00	-0.60	0.00	-0.60
	HB0836	Provide for a property tax deferral loan program	2	0.00	-50.00	0.00	-50.00
	HB0808	Creating the Montana brownfields program	2	0.00	-0.40	0.00	-0.40
<b>2nd House</b>	HB0005	Long-range building appropriations	1	0.00	-164.11	-2.72	-166.83
	HB0010	Long-range information technology appropriations	4	0.00	-38.70	-14.30	-53.00
	HB0055	Revising public utility resource planning laws	43	0.00	-0.28	0.00	-0.28
	HB0056	Establish ambulance provider assessment fee program	8	0.90	-0.90	0.00	0.00
	HB0070	Study of wildland firefighting	4	0.00	-0.05	0.00	-0.05
	HB0085	Reinstating former employer contributions for JRS, HPORS, SRS, GWPORS	3	0.00	-12.78	-2.46	-15.24
	HB0100	Generally revise public record laws	8	0.00	0.00	-0.49	-0.49
	HB0117	Establish criminal justice data warehouse priorities	10	0.00	-1.48	-0.52	-2.01
	HB0129	Provide income tax benefit to support emergency response volunteers	16	-1.73	0.00	0.00	-1.73
	HB0137	Revise securities laws relating to fees paid by certain licensees	8	0.01	0.00	0.00	0.01
	HB0140	Provide property tax assistance for law enforcement and firefighters injured in the line	9	0.00	0.00	-0.36	-0.36
	HB0153	Revise laws related to the school funding interim commission.	9	0.00	-0.01	0.00	-0.01
	HB0154	Establish a housing fairness tax credit	11	-291.35	0.00	-2.94	-294.29
	HB0182	Provide grant funding for senior citizen centers	4	0.00	-5.00	-0.58	-5.58
	HB0186	Increase size of parole board	3	0.00	0.00	-0.50	-0.50
	HB0234	Extend the use of funding for lead-in-schools appropriated in 2023	1	0.00	-3.53	0.00	-3.53
	HB0252	Create the student and teacher advancement for results and success act (STARS)	11	0.00	-0.20	-18.26	-18.46
	HB0260	Revise teacher stipends for national board certification	4	0.00	0.00	-0.03	-0.03
	HB0267	Revise DUI laws related to enacting Bobby's law	4	0.00	0.00	-1.21	-1.21
	HB0274	Provide medicaid coverage for medical respite care for homeless people	8	0.00	0.00	-2.50	-2.50
	HB0275	Provide for a driving privilege card	2	0.12	0.00	-0.22	-0.10
	HB0284	Establish an interim committee to investigate civil rights violations and censorship with	3	0.00	-0.02	0.00	-0.02
	HB0308	Maintain the county distribution level of metal mines license tax	1	-3.08	0.00	0.00	-3.08
	HB0325	Revise covenant laws	7	0.00	-0.83	-10.18	-11.01
	HB0334	Generally revise disaster and emergency laws	4	0.00	-8.00	0.00	-8.00
	HB0344	Revise criminal laws.	3	0.00	0.00	0.00	0.00
	HB0352	Revise child support guideline laws and establish a committee	14	0.00	0.00	-0.18	-0.18
	HB0357	Provide funding for middle school career and technical education	2	0.00	-0.24	-0.50	-0.74
	HB0401	Prohibit the sale of lab-grown meat in the state of Montana	1	0.00	0.00	-0.01	-0.01
	HB0419	Implementing cost reporting for certain Medicaid service provider types	4	0.00	-0.60	0.00	-0.60
	HB0432	Revise water laws concerning exceptions to change in appropriation right process	7	0.00	0.00	-0.09	-0.09
	HB0441	Align provisional water rights with final decrees	7	0.00	0.00	-4.99	-4.99
	HB0451	Revise tax increment financing districts to exclude debt service and certain school levie	1	0.00	0.00	0.05	0.05
	HB0462	Encourage academic excellence through high-quality instructional materials	4	0.00	-5.00	0.00	-5.00
HB0476	Establish grant program for newborn safety devices	7	0.00	-0.16	0.00	-0.16	
HB0477	Phase out polystyrene single use food containers (with exceptions)	1	0.00	0.00	-0.30	-0.30	
HB0488	Allowing a disabled voter to electronically return a ballot	16	0.00	-0.01	0.00	-0.01	
HB0493	Establish the crime of possession of stolen firearm or ammunition	7	0.00	0.00	-0.68	-0.68	
HB0514	Criminalize use of real and digitally fabricated sexually explicit images	1	0.00	0.00	-0.87	-0.87	
HB0516	Move workers' compensation court to judicial branch	8	0.00	0.00	-1.93	-1.93	
HB0541	Revise DUI laws to include controlled substances	10	0.00	0.00	-0.22	-0.22	
HB0549	Allowing for distillery warehouse receipts	2	0.00	0.00	0.00	0.00	
HB0585	Revise provider rate laws for physical therapists, speech-language pathologists, and occ	9	0.00	0.00	-13.16	-13.16	
HB0601	Create online portal for community assisters related to Medicaid	8	0.00	0.00	-0.10	-0.10	
HB0668	Revising alcohol law to prohibit certain licensees from offering gambling	2	-0.09	0.00	0.00	-0.09	



## BILL LIST - DETAIL OF GENERAL FUND LEGISLATIVE ACTION

*All values shown as impact to General Fund Balance from FY 2025 to FY 2029 - positives increase balance and negatives decrease balance*

*In millions of dollars*

Progress	Bill #	Short Title	Days in Committee	Revenue	Appropriation	Potential	Total
	SB0019	Revise sentencing laws related to theft	11	0.06	0.00	-6.74	-6.68
	SB0027	Generally revise marijuana licensing laws	2	-0.53	0.00	0.00	-0.53
	SB0040	Revise supreme court public records laws by opening deliberations and files to the pub	1	0.00	0.00	-0.10	-0.10
	SB0041	Requiring substitution of district court judges by random selection	57	0.00	0.00	-0.08	-0.08
	SB0045	Create a judicial performance evaluation commission and system	9	0.00	0.00	-0.64	-0.64
	SB0050	Generally revise laws related to child abuse and neglect investigations	1	0.00	0.00	-1.33	-1.33
	SB0056	Supplemental employer contribution for PERS, HPORS, SRS, GWPORS	1	0.00	0.00	-8.22	-8.22
	SB0060	Revise insurance premium taxes for certain captive insurers	3	1.00	0.00	0.00	1.00
	SB0072	Provide presumptive eligibility for Medicaid coverage of home and community-based s	2	0.00	0.00	-2.49	-2.49
	SB0090	Redistribute certain state tax revenue to primary residence property tax relief	21	-236.93	0.00	0.00	-236.93
	SB0091	Require citizenship marker on driver's license and identification cards	1	0.00	0.00	-0.06	-0.06
	SB0104	Expanding access to low-cost capital to certain eligible projects and entities	1	0.39	0.00	0.00	0.39
	SB0118	Generally revise student data laws to enhance privacy	7	0.00	0.00	-0.60	-0.60
	SB0147	Generally revise Montana Indian child welfare laws	4	0.00	0.00	-0.84	-0.84
	SB0150	Generally revise alcohol and tobacco laws	15	0.02	0.00	0.00	0.02
	SB0151	Direct the director of the public defender's office to create units for family defense and	3	0.00	0.00	-1.63	-1.63
	SB0167	Provide funding for noxious weed trust	1	0.00	-10.00	0.00	-10.00
	SB0178	Provide for temporary lease of water rights	1	0.00	0.00	-0.03	-0.03
	SB0217	Establish work time credit for probationers and parolees	43	0.00	0.00	-0.68	-0.68
	SB0237	Require revenue interim committee to make a recommendation about property tax rat	1	0.00	0.00	0.00	0.00
	SB0253	Revise administrative and certification processes for student scholarship organizations	1	0.00	0.00	-0.86	-0.86
	SB0278	Revise education laws to support advanced opportunities	23	0.00	0.00	-0.54	-0.54
	SB0296	Enhance penalty for crime against vulnerable person	1	0.00	0.00	-0.34	-0.34
	SB0319	Generally revise health care laws related to doulas	0	0.00	0.00	-0.37	-0.37
	SB0330	Create a Montana blockchain and digital innovation task force	4	0.00	0.00	-0.01	-0.01
	SB0348	Revise laws on sexual assault	1	0.00	0.00	-0.39	-0.39
	SB0354	Prohibit purchase of soft drinks and candy with SNAP benefits	9	0.00	0.00	-0.42	-0.42
	HB0607	Provide for the hearing aid coverage act	4	0.00	0.00	-1.55	-1.55
	HB0643	Revise reimbursement costs to detention centers holding inmates in state custody	3	0.00	0.00	-23.44	-23.44
	SB0412	Provide for fee waivers of government documents to former foster children	8	-0.04	0.00	-0.01	-0.05
	HB0687	Revise age of expanded Medicaid participants required to engage in community engage	1	0.00	0.00	1.19	1.19
	SB0361	Revise laws relating to health insurance claims submitted to the department of public h	3	0.00	0.00	0.03	0.03
	HB0628	Revise early literacy targeted intervention laws	2	0.00	0.00	-7.37	-7.37
	HB0632	Revise compensation of members of certain boards	4	0.00	0.00	-0.02	-0.02
	HB0723	Establish annual reporting requirements of infants born alive	1	0.00	0.00	-0.03	-0.03
	HB0681	Revise subdivision regulation laws involving determination of water availability	8	0.00	0.00	-4.10	-4.10
	HB0702	Generally revise laws relating to criminal acts	8	0.00	0.00	-6.73	-6.73
	SB0311	Enhance legislative understanding of state-tribal relations	10	0.00	0.00	-0.70	-0.70
	HB0743	Create reporting requirements for elder exploitation	1	0.00	0.00	-0.12	-0.12
	HB0732	Establish prompt cost report reimbursement act	1	0.00	0.00	-0.06	-0.06
	HB0674	Revise code commissioner duties to include repealing unconstitutional policies from M	11	0.00	0.00	-0.01	-0.01
	HB0710	Generally revise laws related to the judiciary	8	0.00	-0.09	0.09	0.00
	SB0318	Generally revise child custody laws	3	0.00	0.00	-0.25	-0.25
	HB0745	Require background checks for certain school employees and volunteers	2	0.00	0.00	-0.26	-0.26
	HB0722	Provide a retention period for electronic communications after a public employee's em	14	0.00	0.00	-0.33	-0.33
	HB0736	Provide nutrient pollutant loading offsets	1	0.00	0.00	-0.63	-0.63
	HB0790	Provide for disclosure of criminal records between DOR and DOJ and fingerprinting of c	3	0.00	0.00	-0.04	-0.04
	HB0765	Reestablish the working interdisciplinary network of guardianship stakeholders	7	0.00	0.00	-0.21	-0.21
	HB0769	Revise labor law relating to computation of meal allowances	9	0.00	0.00	-0.05	-0.05
	HB0682	Generally revise laws regarding gender transition treatment	8	0.00	0.00	0.00	0.00
	HB0610	Revise preauthorization laws relating to healthcare	7	0.00	0.00	-21.91	-21.91
	SB0567	Revise education laws related to multidistrict agreements	4	0.00	0.00	-15.68	-15.68
	SB0524	Revise laws relating to category D assisted living facilities	1	0.00	0.00	-16.19	-16.19
	HB0816	Generally revise DUI penalties	1	5.50	0.00	0.00	5.50
	HB0155	Revise class four residential and commercial property taxes	1	-2.02	0.00	-311.33	-313.35
	HB0503	Generally revise traffic laws regarding evading or fleeing a peace officer	1	0.00	0.00	-0.68	-0.68
	SB0468	Establish central registry for individuals who are the subject of a substantiated report o	9	0.00	0.00	-0.78	-0.78
	SB0464	Revise laws related to appointment of special advocates in abuse and neglect cases	9	0.00	0.00	-0.56	-0.56
	SB0329	Require employers to use e-verify for employment eligibility	2	0.00	0.00	-1.56	-1.56



## BILL LIST - DETAIL OF GENERAL FUND LEGISLATIVE ACTION

*All values shown as impact to General Fund Balance from FY 2025 to FY 2029 - positives increase balance and negatives decrease balance*

*In millions of dollars*

Progress	Bill #	Short Title	Days in Committee	Revenue	Appropriation	Potential	Total
<b>Enrolling</b>	SB0084	Generally revise laws related to presentence investigations	49	0.00	0.00	-4.82	-4.82
	HB0003	Supplemental Appropriations Bill	3	0.00	-70.76	0.00	-70.76
	HB0016	Revise infrastructure loan program and tax credit	3	0.07	0.00	0.00	0.07
	HB0018	Deposit non-levy revenue in school equalization and property tax relief account	3	-40.61	0.00	0.00	-40.61
	HB0028	Clarify timelines and opening procedures for public charter schools	3	0.00	0.00	-2.64	-2.64
	HB0082	Generally revise laws related to crimes against children	3	0.00	0.00	-1.02	-1.02
	HB0210	Revise laws relating to unemployment insurance program collection rates and uses	0	0.00	0.00	-0.02	-0.02
<b>LAW</b>	SB0005	Revise compensation for county tax appeal board members	1	0.00	0.00	-0.03	-0.03
	SB0206	Generally revise laws related to child abuse and neglect proceedings and investigations	1	0.00	0.00	0.00	0.00
	HB0001	Feed bill to fund 69th legislative session and prepare for 2027	57	0.00	-19.13	-35.37	-54.51
	HB0013	State Employee Pay Plan	1	0.00	-79.57	-110.75	-190.32
	HB0029	Revise administration of property tax exemptions	24	0.00	0.00	-0.29	-0.29
	HB0060	Generally revise state auditor laws	28	0.33	0.00	0.00	0.33
	HB0063	Extend application of bond validating act	1	0.00	0.00	-0.02	-0.02
<b>Ret-1st Hse</b>	SB0059	Staff Sergeant Arthur J Rambo memorial bridge	71	0.00	0.00	-0.01	-0.01
	HB0151	Revise educational laws pertaining to recruitment and retention and MSDB	7	0.00	0.00	-0.36	-0.36
<b>Governor</b>	SB0256	Generally revise child abuse and neglect laws	1	0.00	0.00	-0.41	-0.41
	HB0110	Revise legislative services requirements to provide certain printed session information	3	0.00	0.00	0.00	0.00
	HB0111	Adopt Uniform Electronic Legal Material Act	3	0.00	0.00	-0.10	-0.10
	HB0211	Revise alcohol laws	3	0.05	0.00	0.00	0.05
	SB0082	Establish adjustment to blindness program	1	0.00	0.00	-0.30	-0.30
				<b>-570.09</b>	<b>-740.00</b>	<b>-810.43</b>	<b>-2,120.52</b>

Bills with competing interactions: For bills with competing interactions the largest fiscal impact is carried. For example, with property tax bills, HB 155 is currently the largest impact property tax bill that has positive action and is not referred to House Appropriations for a HB or Senate Finance and Claims for a SB. As such HB 528, HB 231, and SB 32 are currently not being shown on the status report.



# 2027 Biennium Appropriation Status Sheet

All values in millions of dollars

This sheet does not include all expenditures on fiscal notes. It includes only appropriations and assumed appropriations.

Item	Fiscal Year	2025	2026	2027
<b>Beginning Fund Balance</b>		<b>1,028.0</b>	<b>995.4</b>	<b>1,247.4</b>
<b>Revenues</b>				
HJ 2 Revenues				
Ongoing		3,266.4	3,462.8	3,545.0
OTO		0.0	68.8	22.2
2025 Session Legislation Rev				
Ongoing		0.0	-66.6	-162.5
OTO		0.0	0.0	0.6
<b>Total Funds Available</b>		<b>4,294.4</b>	<b>4,460.3</b>	<b>4,652.7</b>
<b>Expenditures</b>				
Statutory Appropriations		333.3	338.4	347.2
Non-Budgeted Transfers		59.3	11.4	125.6
HB 2				
Ongoing		2,243.1	2,429.7	2,551.0
OTO		53.4	58.6	60.2
2025 Session Legislation Approps				
Ongoing		9.7	15.6	44.2
OTO		132.8	288.1	234.1
Assumed Appropriations (School BASE Aid and HB 1)				
Ongoing			79.8	91.8
OTO			0.0	0.0
2023 Session Legislation				
Ongoing		40.3		
OTO		433.3		88.0
FY27 OTO Revenue Adjustment				-45.9
Reversions		-6.3	-8.7	-9.4
<b>Total Expenditures</b>		<b>3,299.0</b>	<b>3,212.9</b>	<b>3,486.9</b>
<b>Ending Fund Balance</b>		<b>995.4</b>	<b>1,247.4</b>	<b>1,165.9</b>

Assumed Appropriations		2026	2027
HB0001	Feed bill to fund 69th legislative session and prepare for 2027	0.0	11.3
HB0002	General Appropriations Act	0.0	0.0
HB0028	Clarify timelines and opening procedures for public charter schools	0.0	0.9
HB0140	Provide property tax assistance for law enforcement and firefighters injured in the line	0.0	0.1
HB0252	Create the student and teacher advancement for results and success act (STARS)	1.8	3.3
SB0247	Modify tax classification of shooting ranges	0.0	0.0
SB0278	Revise education laws to support advanced opportunities	0.0	0.2
SB0337	Provide a 5 year prepaid property tax exemption during subdivision development	0.0	0.4
HB0628	Revise early literacy targeted intervention laws	0.0	2.4
SB0424	Revising the disabled veteran property tax assistance program	0.0	1.4
HB0567	Revise education laws related to multidistrict agreements	0.0	5.1
HB0155	Revise class four residential and commercial property taxes	78.0	66.8
<b>Total</b>		<b>79.8</b>	<b>91.8</b>

## Changes Since the Previous Status Sheet



March 21 fund balance	1,307.8
March 28 fund balance	1,152.0
Difference	-155.8

Bill #	Short Title	Revenue	Expenditure	Total
HB0002	General Appropriations Act	0.0	-8.0	-8.0
HB0065	Audit State Bar of Montana	0.0	0.2	0.2
HB0155	General Appropriations Act	-2.0	-311.3	-313.3
HB0340	Generally revise disaster and emergency laws	0.0	0.0	0.0
HB0456	Provide best beginnings scholarships to child care workers	0.0	33.9	33.9
HB0457	Revise best beginnings eligibility	0.0	34.7	34.7
HB0528	Revise property tax rates for agricultural, residential, and commercial property	3.4	514.6	518.0
HB0536	Prohibit employing aliens not lawfully authorized to accept employment	0.0	10.0	10.0
HB0551	Require health insurance companies doing business in Montana to cover IVF tre.	0.0	-2.4	-2.4
HB0560	Establish the Montana hunters and anglers community fund	0.0	0.0	0.0
HB0783	Revise labor law relating to computation of meal allowances	0.0	-164.2	-164.2
HB0808	Provide for disclosure of criminal records between DOR and DOJ and fingerprint	0.0	-0.4	-0.4
HB0832	Provide for disclosure of criminal records between DOR and DOJ and fingerprint	0.0	-0.6	-0.6
HB0833	Provide for disclosure of criminal records between DOR and DOJ and fingerprint	0.0	-257.1	-257.1
HB0836	Provide for disclosure of criminal records between DOR and DOJ and fingerprint	0.0	-50.0	-50.0
SB0014	Audit Office of Disciplinary Council	0.0	0.1	0.1
SB0036	Remove expired contingency language related to generating unit closure	0.0	5.6	5.6
SB0071	Revise educational laws pertaining to recruitment and retention and MSDB	0.0	-2.0	-2.0
SB0084	Revise educational laws pertaining to recruitment and retention and MSDB	0.0	-4.8	-4.8
SB0319	Establish adjustment to blindness program	0.0	-0.4	-0.4
SB0329	Establish adjustment to blindness program	0.0	-1.6	-1.6
SB0333	Repeal sunset on coal washing credit	1.5	0.0	1.5
SB0337	Establish adjustment to blindness program	0.0	-2.3	-2.3
SB0343	Revert revenue from coal tax to coal trust	24.2	0.0	24.2
SB0424	Establish adjustment to blindness program	0.0	-5.2	-5.2
SB0464	Establish adjustment to blindness program	0.0	-0.6	-0.6
	Adjustmet to HB2	0.0	29.6	29.6
	Adjust transfer for legislation - change	0.0	-0.4	-0.4
	Reversion Adjustment	0.0	-0.3	-0.3
<b>Totals</b>		<b>27.1</b>	<b>-182.9</b>	<b>-155.8</b>