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## MONTANA LEGISLATIVE BRANCH

## **Legislative Fiscal Division**

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**Director** AMY CARLSON

DATE: May 7, 2025

TO: Members of the 2025 Legislature

FROM: Amy Carlson, Legislative Fiscal Analyst and Director of the Fiscal Division

RE: General Fund Status Report - Final Legislative Action

The Legislative General Fund Status Report for the end of session is attached. There will be one additional Status Report that will include any vetoes or new fiscal information. The following status report includes four sections, please note that Section 4 is the official Legislative Budget.

#### **Section 1: General Fund Outlook**

The new section is the "Outlook through the 2029 Biennium". The Outlook uses all the years on a fiscal note and focuses on long term sustainability through FY 2029. It focuses on the structural balance in the long run and is not a budget of the legislature, but a forecast with various assumptions. Unlike in Status Report 8 (the last version prior to this one), this final legislative version has removed bills remaining in committees and not passed by the legislature and bills with expenditures that were not funded by the legislature.

#### Section 2: General Fund HB 2 Only

The second section of the General Fund Status Report shows comparisons of the HB 2 general appropriations act and the status of the 2027 biennium HB 2 budget as compared to both the 2025 biennium HB 2 budget and the Governor's requested 2027 biennium HB 2 budget.

#### Section 3: Bill List - Detail of General Fund Legislative Action

The third section of the Status Report shows all bills passed by the legislature with revenue or appropriation impacts.

## Section 4: 2027 Biennium Appropriations Status Sheet - Legislative Budget

The fourth section of the Status Report is the adopted budget of the legislature and includes revenue, appropriations, and assumed appropriations. Note that appropriations are assumed for school BASE aid and HB 1 for the 2027 session as shown on the bottom of the Section 4 page through FY 2027. The legislature left the budget with areas of budget pressure for the executive in the Office of Public Defender and the State Hospital within the Department of Public Health and Human Services. These areas of budget pressure and other areas of the budget may lead to supplemental appropriations in addition to the levels of assumed appropriation in Section 4.

Article 8 Section 9 of the Montana Constitution states. "Balanced budget. Appropriations by the legislature shall not exceed anticipated revenue." Section 4 of the status report is the measure of the legislative budget for this constitutional requirement.

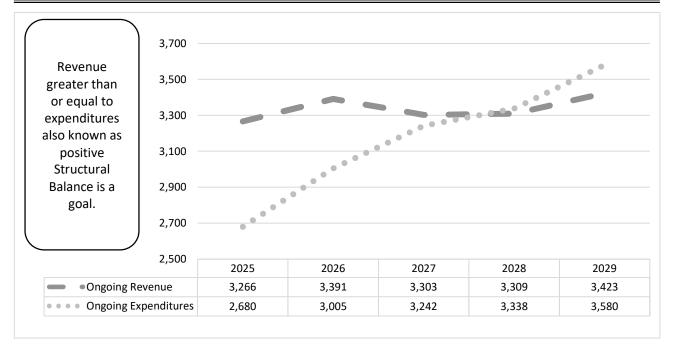


## **General Fund Outlook**

## All values in millions of dollars

This document illustrates the **current** status of anticipated revenues and expenditures through FY 2029. The chart illustrates **structural balance**, or the relationship between ongoing revenues and ongoing expenditures.

| Fiscal Year                        | 2025    | 2026    | 2027    | 2028    | 2029    |
|------------------------------------|---------|---------|---------|---------|---------|
| Beginning Fund Balance             | 1,039.0 | 481.9   | 498.0   | 272.7   | 263.0   |
| Revenue                            |         |         |         |         |         |
| HJ 2 Revenues                      |         |         |         |         |         |
| Ongoing                            | 3,266.4 | 3,462.8 | 3,545.0 | 3,630.0 | 3,755.8 |
| ОТО                                | 0.0     | 68.8    | 22.2    | 18.5    | 0.0     |
| 2025 Session Legislation - Revenue |         |         |         |         |         |
| Ongoing                            | 0.0     | -71.5   | -242.4  | -320.6  | -332.5  |
| ОТО                                | 0.0     | -6.4    | 0.1     | 0.0     | -0.2    |
| Total Funds Available              | 4,305.4 | 3,935.5 | 3,823.0 | 3,600.7 | 3,686.1 |
| Expenditure                        |         |         |         |         |         |
| Statutory Appropriations           | 333.3   | 338.4   | 347.2   | 353.0   | 362.3   |
| Non-Budgeted Transfers             | 59.3    | 11.4    | 125.6   | 10.9    | 112.2   |
| HB 2                               |         |         |         |         |         |
| Ongoing                            | 2,243.1 | 2,431.6 | 2,558.2 | 2,759.9 | 2,863.7 |
| ОТО                                | 53.4    | 38.8    | 30.2    | 0.0     | 0.0     |
| 2025 Session Legislation - Outlay  |         |         |         |         |         |
| Ongoing                            | 10.2    | 232.6   | 220.0   | 224.0   | 252.5   |
| ОТО                                | 656.8   | 393.6   | 244.1   | 0.0     | 0.0     |
| 2023 Session Legislation           |         |         |         |         |         |
| Ongoing                            | 40.3    |         |         |         |         |
| ОТО                                | 433.3   |         | 88.0    |         |         |
| Adjust transfer for legislation    |         |         | -53.7   |         |         |
| Reversions                         | -6.3    | -9.0    | -9.4    | -10.0   | -10.4   |
| Total Expenditures                 | 3,823.6 | 3,437.5 | 3,550.3 | 3,337.6 | 3,580.3 |
| General Fund Ending Fund Balance   | 481.9   | 498.0   | 272.7   | 263.0   | 105.8   |



# **General Fund HB 2 Only**

in millions of dollars

| General Fund II                              | D L Omy  |            |             | Legislative | Legislative |
|--|----------|------------|-------------|-------------|-------------|
|  |          | 2027       | 2027        | Budget      | Budget      |
| LEGISLATIVE                                  |          | Biennium   | Biennium    | Compared to | _           |
| FISCAL DIVISION                              | 2025     | Governor's | Legislative | 2025        | Governor's  |
|  | Biennium | Budget     | Budget      | Biennium    | Budget      |
| Ongoing Total                                | 4,251.4  | 4,983.8    | 4,989.8     |             | 0%          |
| Section A General Government                 | 301.2    | 387.2      | 366.5       | 22%         | -5%         |
| 11040 Legislative Branch                     | 46.3     | 52.4       | 53.5        | 15%         | 2%          |
| 31010 Governor's Office                      | 15.0     | 40.3       | 16.2        | 7%          | -60%        |
| 32020 Office of Political Practices          | 1.7      | 1.9        | 1.9         | 9%          | 0%          |
| 34010 State Auditor's Office                 | 0.2      | 0.3        | 0.0         | -100%       | -100%       |
| 58010 Department of Revenue                  | 124.8    | 140.2      | 141.4       | 13%         | 1%          |
| 61010 Department of Administration           | 79.1     | 115.2      | 115.7       | 46%         | 0%          |
| 65010 Department of Commerce                 | 11.9     | 12.9       | 12.9        | 9%          | 0%          |
| 66020 Department of Labor and Industry       | 5.0      | 1.7        | 2.3         | -55%        | 35%         |
| 67010 Department of Military Affairs         | 17.1     | 22.3       | 22.7        | 32%         | 2%          |
| Section B Health and Human Services          | 1,432.5  | 1,642.7    | 1,642.8     | 15%         | 0%          |
| 69010 Dept of Public Health & Human Services | 1,432.5  | 1,642.7    | 1,642.8     | 15%         | 0%          |
| Section C Natural Resources                  | 94.4     | 114.0      | 113.7       | 20%         | 0%          |
| 53010 Dept of Environmental Quality          | 12.2     | 16.6       | 16.6        | 36%         | 0%          |
| 56030 Department of Livestock                | 8.0      | 10.0       | 9.4         | 17%         | -6%         |
| 57060 Dept of Natural Resources & Conserv.   | 71.9     | 85.2       | 85.5        | 19%         | 0%          |
| 62010 Department of Agriculture              | 2.3      | 2.2        | 2.2         | -7%         | -2%         |
| Section D Public Safety                      | 791.4    | 955.4      | 950.9       | 20%         | 0%          |
| 21100 Judicial Branch                        | 111.7    | 130.3      | 129.1       | 16%         | -1%         |
| 41100 Department of Justice                  | 93.0     | 98.5       | 95.1        | 2%          | -4%         |
| 61080 Office of State Public Defender        | 90.6     | 130.1      | 111.5       | 23%         | -14%        |
| 64010 Department of Corrections              | 496.0    | 596.5      | 615.2       | 24%         | 3%          |
| Section E Education                          | 1,631.8  | 1,884.6    | 1,915.9     | 17%         | 2%          |
| 35010 Office of Public Instruction           | 1,063.7  | 1,227.8    | 1,253.4     | 18%         | 2%          |
| 51010 Board of Public Education              | 1.1      | 1.1        | 1.1         | 0%          | 0%          |
| 51020 Commissioner of Higher Education       | 534.2    | 622.4      | 629.1       | 18%         | 1%          |
| 51130 School for the Deaf and Blind          | 17.7     | 19.8       | 19.7        | 11%         | 0%          |
| 51140 Montana Arts Council                   | 1.2      | 1.3        | 1.3         | 11%         | 0%          |
| 51150 Montana State Library                  | 6.3      | 7.2        | 7.2         | 14%         | 0%          |
| 51170 Montana Historical Society             | 7.5      | 5.0        | 4.0         | -47%        | -20%        |
| One-time Only (OTO)                          | 66.0     | 74.8       | 69.0        | 5%          | -8%         |
| Section A General Government                 | 2.3      | -0.2       | 0.5         | -76%        | -320%       |
| Section B Health and Human Services          | 53.3     | 69.9       | 39.3        | -26%        | -44%        |
| Section C Natural Resources                  | 4.5      | 1.4        | 1.6         | -64%        | 18%         |
| Section D Public Safety                      | 18.0     | 1.0        | 11.4        | -36%        | 1045%       |
| Section E Education                          | -12.0    | 2.8        | 16.1        | -234%       | 487%        |
| Grand Total                                  | 4,317.4  | 5,058.6    | 5,058.8     | 17%         | 0%          |



## **BILL LIST - DETAIL OF GENERAL FUND LEGISLATIVE ACTION**

All values shown as impact to General Fund Balance from FY 2025 to FY 2029 - positives increase balance and negatives decrease balance

In millions of dollars

| Property   181   | FISCAL DIVISION |         | butunee   |    |        |       | In millions | of dollars |
|--|-----------------|---------|---|----|--------|-------|-------------|------------|
|  | <b>D</b>        | D:II #  | Characteria.  | •  | D      |       | D - 4 4 - 1 | T 1        |
|  |                 |         |   |    |        | •     |             |            |
| H80000   Regime information technology appropriations   5 0.0   38.7   1.43   38.0   | Enrolling       |         | • • •   |    |        |       |             |            |
| HIBDIT   Standblish criminal justice data warehouse priceness   2  |                 |         |   |    |        |       |             |            |
| H8018   Provide start funding for sprict foliation with sizabilities   12  |                 |         | 5 5   |    |        |       |             |            |
| H90012   Provide grant funding for service citient centers   \$ 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0  |                 |         | ·   |    |        |       |             |            |
| H903-96   Provide best Enginemys cholambilys to child care workers   8 0.0   .0.0      |                 |         |   | 20 | 0.0    | -5.2  |             |            |
| H80059   Revise laws on Montan housing infrastructure revolving loan fund on deed restrictions, usage,   2 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0   |                 | HB0340  |   | 8  | 0.0    | -2.0  | 0.0         | -2.0       |
| H80000   Receive laws on Montana housing Infrastructure revolving loan fund on ead restrictions, usage,   2  |                 | HB0456  | Provide best beginnings scholarships to child care workers                              | 8  | 0.0    | -11.0 | -11.0       | -22.0      |
| H80511   Flowing parm funding for firenging training facilities calculates   Flower   H80512   H80512   H80512   H80512   Himmater reduced price copayments for school lunch and breakfast   9   0.0   0.3   0.0   |                 | HB0499  | Extend the grow your own grant program  | 12 | 0.0    | -0.5  | 0.0         | -0.5       |
| H80515   Generally rowise laws relating to school facilises consolidating two existing states special revenue   5  |                 |         | , , ,   |    |        |       |             |            |
| H80515   Immirate reduced-price copsyments for school lunch and breakfast  |                 | HB0511  |   | 7  | 0.0    | 0.0   | -0.1        | -0.1       |
| H99051   H99058   Revise provider at leaves for piscal therapists, specific heapsage pathologists, and occupational   19 00 0.5 0.70 1.05 0.00 1.00 1.00 1.00 1.00 1.00 1.0  |                 | HB0515  |   | _  |        |       |             |            |
| H80058         Revise serpt interest yrangeted interests, speech language pathologists, and occupational         19         0.0         5.5         7.0         12.5           H8026         Revise serbt interest yrangeted interest variated in the second variated variate   |                 | LIDOEE4 |   |    |        |       |             |            |
| H80628         Revise searly iteracy stargeted intervention is with with the commission of water availability         14         0.0         2.4         5.0         7.4           H8088         Revise subdivision regulation to swith with with the commission and system         1         0.0         1.1         0.2         1.0         0.0         1.1         2.4         3.0         1.0         0.0         1.0         0.0         1.0         1.0         0.0         1.0         1.0         0.0         1.0         1.0         2.0         1.0         2.0         1.0         2.0         1.0         2.0         1.0         3.0  |                 |         |   |    |        |       |             |            |
| H8068  Review subdivision regulation laws involving determination of water availability   17 0,0 1,0 0,0 1,1 0,0 0,0 0,0 0,0 0,0 0,0   |                 |         |   |    |        |       |             |            |
| 580045         Create a judicial performance evaluation commission and system         1         0.0         -1.0         1.0           58042         Provide presumptive eligibility for Medical dioverage of home and community-based services         5         0.0         0.1         3.4         3.5           58042         Revising the disabled veteran property tax rates for certain property         5         0.0         0.1         3.4         0.3         3.4           H8023         Revise property tax rates for certain property         5         0.0         3.4         0.0         3.4           H8033         Provide funding to increase correctional capacity         5         0.0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>   |                 |         |   |    |        |       |             |            |
| 580072         Provide presumptive eligibility for Medical coverage of home and community-based services         56         0         0.1         3.4         2.4           68048         Revisites the disabled vetteran property         5         0.0         0.1         3.4         2.3           1 H0036         Generally revise water supply requirements for coal-fired generating units         5         0.0         3.4         0.0         8.0           1 H0031         Revise property tax area for certain property         5         0.0         2.55         0.0         2.55         3.6         2.57           1 H0031         Provide familing bit increase Certain property         5         0.0         0.51         0.0 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>   |                 |         |   |    |        |       |             |            |
| \$80421         Revising the disabled veteran property tax assistance program         5         0.0         0.1         1.9.4         3.8.0           HBD31         Revise property tax rates for certain property         5         0.0         3.4         0.0         3.0           HBD321         Revise property tax rates for certain property         5         0.0         3.4         0.0         3.6           HBD831         Provide funding to increase correctional capacity         5         0.0         -25.3         3.6         257.1           HBD831         Create a government evidence and impact commission         5         0.0         0.0         0.0         0.0           HBB831         Create a government evidence and impact commission         5         0.0         0.0         0.0         0.0           HBB831         Provide funding to increase IRCS 299 education assings income tax deduction         5         0.0         0.0         0.0         0.0           HBB841         Provide funding to increase IRCS 299 education assings income tax deduction         5         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>  |                 |         |   |    |        |       |             |            |
| H80388   Generally revise water supply requirements for coal-fired generating units   H80381   Revise proparery trax rates for certain property   5   5   0.0   3.4   0.0   3.4   18088   H80822   Establish PTSD nonmedication therapy training grant program   9   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   18088   H80832   Provide funding to increase correctional capacity   5   0.0      |                 |         |   |    |        |       |             |            |
| H80832   Stablish PTSD nonmedication therapy training grant program   9  |                 | HB0368  | Generally revise water supply requirements for coal-fired generating units              | 23 | -8.0   | 0.0   | 0.0         | -8.0       |
| H80833   Provide funding to increase correctional capacity   |                 |         |   | 5  | 0.0    | 3.4   | 0.0         | 3.4        |
| H80844   Create a government evidence and impact commission   \$ 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0   |                 | HB0832  | Establish PTSD nonmedication therapy training grant program                             |    | 0.0    | -0.6  | 0.0         | -0.6       |
| H80831   Increase elderly homeowner and renter income tax credit   H8084   Provide or special motorcycle plates fromoting motorcycle safety   5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0  |                 |         | , ,   |    |        |       |             |            |
| H80849   Provide for special motorcycle plates promoting motorcycle safety   5 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0   |                 |         | · · · · · · · · · · · · · · · · · · ·   |    |        |       |             |            |
| H80845   Increase IRC 529 education savings income tax deduction   5   0.0   0.3   0.0   0.9   |                 |         | ·   |    |        |       |             |            |
| H80861   Provide statewide access to a k-12 digital toolkit   H80872   Revise licensing laws   5 00 0 0.0 0 0.0 0.0 0.0 0.0 0.0 0.0 0.   |                 |         | ,   |    |        |       |             |            |
| H80872   Revise licensing laws   5 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0   |                 |         | -   |    |        |       |             |            |
| HB0869   Provide for the sudden cardiac arrest prevention in youth sports   13   0.0   0   |                 |         | -   |    |        |       |             |            |
| H80898   Stablish Montana state shooting center task force   |                 |         | -   |    |        |       |             |            |
| HB0923   Revise categorical exclusions from nondegradation authorization   5 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0   |                 |         |   |    |        |       |             |            |
| HB0888   Revise local board of health rules for isolation and quarantine   5   0.0   |                 | HB0923  | -   | 5  | 0.0    |       | 0.0         | 0.0        |
| HB0880   Establish a stabilization fund for medicaid   Frovide subpoena powers to the office of inspector general   Frovide subpoena powers to the office of inspector general   Frovide subpoena powers to the office of inspector general   Frovide subpoena powers to the office of inspector general   Frovide subpoena powers to the office of inspector general   Frovide subpoena powers to the office of inspector general   Frovide subpoena powers to the office of inspector general   Frovide subpoena powers to the office of inspector general   Frovide subpoena powers to the office of inspector general   Frovide subpoena powers to the office of inspector general   Frovide subpoena powers generally revise state finance laws   Frovide subpoena powers generally revise state finance laws   Frovide subpoena powers generally revise state finance laws   Frovide subpoena powers generally revise and other necessary measures to implement HB2 Section D   Frovide subpoena powers generally revise marijuana tax laws   Frovide property tax exemption for senior care facilities and housing   Frovide property tax exemption for senior care facilities and housing   Frovide property tax exemption for senior care facilities and housing   Frovide property tax exemption for senior care facilities and housing   Frovide property tax exemption for senior care facilities and housing   Frovide property tax exemption for senior care facilities and housing   Frovide property tax exemption for senior care facilities and housing   Frovide property tax exemption   Frovide property tax exemption   Frovide senior property tax exemption   Frovide property tax exemption   Frovide senior property tax exemption   Frovide senior property tax entire tax exemption   Frovide senior property tax exemption   Frovide senior frovide property tax exemption   Frovide senior for property tax exemption   Frovide senior for property tax exemption   Frovide senior frovide senior property tax exemption   Frovide senior frovide senior frovide senior for property tax exemp   |                 | HB0881  | Revise medicaid buy-in program to include children with disabilities                    | 9  | 0.0    | -3.0  | -3.2        | -6.3       |
| H80851   Provide subpoena powers to the office of inspector general   5  |                 | HB0888  | Revise local board of health rules for isolation and quarantine                         | 5  | 0.0    | 0.0   | 0.0         | 0.0        |
| HB0853   Revise fees for licensed establishments   2   |                 | HB0880  | Establish a stabilization fund for medicaid   | 8  | 0.0    | -0.1  | 0.0         | -0.1       |
| HB0917   Revise campaign finance laws   5   0.0   0.   |                 |         |   |    |        |       |             |            |
| HB0898   Generally revise laws related to LLC operating agreements   7   17.6   9.01   0.0   0   |                 |         |   |    |        |       |             |            |
| HB0924   Generally revise state finance laws   920.3   17.6   930.1   -7.8   920.3   1809.3   |                 |         |   |    |        |       |             |            |
| HB0943   Stablish the Montana rare disease advisory council   HB0948   Authorize transfers and other necessary measures to implement HB2 Section D   2   0.0   0   |                 |         | ,   |    |        |       |             |            |
| HB0913         Authorize transfers and other necessary measures to implement HB2 Section D         2         0.0         0.0         0.0           HB0949         Require fee schedule and report for certain commitments         5         0.0         0.0         0.0           HB0952         Authorizing governor to enter into agreements with tribal governments relating to marijuana         12         0.0         0.0         0.0           BB0950         Provide property tax exemption for senior care facilities and housing         5         0.0         0.0         0.0           SB0537         Generally revise marijuana tax laws         6         -140.8         0.0         0.0         -140.8           HB0863         Generally revise estate finance laws         2         0.0         11.0         0.0         -1.0           HB0986         Generally revise employee tax credit laws to include apprentices         5         0.6         0.0         0.0         -0.6           HB0986         Authorize transfers and other necessary measure to implement HB 2 section E         5         0.0         1.1         -1.5         -3.0         -0.0         -0.0         -0.0         -0.0         -0.0         -0.0         -0.0         -0.0         -0.0         -0.0         -0.0         -0.0         -0.0         -0.0  |                 |         | ·   |    |        |       |             |            |
| HB0949   Require fee schedule and report for certain commitments   5   0.0     |                 |         | ,   |    |        |       |             |            |
| HB0952   Authorizing governor to enter into agreements with tribal governments relating to marijuana   12   0.0    |                 |         | · · · · · · · · · · · · · · · · · · ·   |    |        |       |             |            |
| RB0537   Generally revise marijuana tax laws   Generally revise marijuana tax laws   Generally revise tate finance laws   Central RB0638   Generally revise employee tax credit laws to include apprentices   Generally revise employee tax credit laws to include apprentices   Generally revise employee tax credit laws to include apprentices   Generally revise employee tax credit laws to include apprentices   Generally revise employee tax credit laws to include apprentices   Generally revise employee tax credit laws to include apprentices   Generally revise employee tax credit laws to include apprentices   Generally revise employee tax credit laws to include apprentices   Generally revise employee tax credit laws to include apprentices   Generally revise employee tax credit laws   Generally revise employee tax credit   Generally revise employee   Generally revise employee tax credit   Generally revise employee   Generally revise   Generally revise   Generally rev   |                 | HB0952  |   |    |        |       |             |            |
| HB0863   Generally revise state finance laws   2   0.0   -11.0   0.0   -11.0   |                 | HB0920  | Provide property tax exemption for senior care facilities and housing                   | 5  | 0.0    | 0.0   | 0.0         | 0.0        |
| HB0908   Generally revise employee tax credit laws to include apprentices   5   -0.6   0.0   0.0   -0.6     HB0864   Authorize transfers and other necessary measure to implement HB 2 section E   5   0.0   -1.4   -1.5   -3.0     LAW   HB0001   Feed bill to fund 69th legislative session and prepare for 2027   97   0.0   -19.1   -35.4   -54.5     HB0003   Supplemental Appropriations Bill   30   0.0   -70.8   0.0   -70.8     HB0013   State Employee Pay Plan   41   0.0   -79.6   -110.7   -190.3     HB0016   Revise infrastructure loan program and tax credit   41   0.0   0.0   0.0   0.0     HB0017   Revise infrastructure loan program and property tax relief account   30   -40.6   0.0   0.0   0.0     HB0028   Clarify timelines and opening procedures for public charter schools   30   0.0   -0.5   -1.0   -1.5     HB0029   Revise administration of property tax exemptions   68   0.3   0.0   0.0   0.0   0.0     HB0018   Revise legislative services requirements to provide certain printed session information   34   0.0   0.0   0.0   0.0     HB0110   Adopt Uniform Electronic Legal Material Act   33   0.0   -0.1   0.0   0.0   0.0     HB0121   Revise laws relating to unemployment insurance program collection rates and uses   30   0.0   0.0   0.0   0.0   0.0     HB0234   Extend the use of funding for lead-in-schools appropriated in 2023   20   0.0   -3.5   0.0   -3.5   0.0   -3.5   0.0   -3.5   0.0   |                 | SB0537  | Generally revise marijuana tax laws   | 6  | -140.8 | 0.0   | 0.0         | -140.8     |
| HB0864   Authorize transfers and other necessary measure to implement HB 2 section E   5   0.0   -1.4   -1.5   -3.0  |                 |         |   |    |        |       |             |            |
| LAW         HB0001         Feed bill to fund 69th legislative session and prepare for 2027         97         0.0         -19.1         -35.4         -54.5           HB0003         Supplemental Appropriations Bill         30         0.0         -70.8         0.0         -70.8           HB0013         State Employee Pay Plan         41         0.0         -79.6         -110.7         -190.3           HB0016         Revise infrastructure loan program and tax credit         30         0.1         0.0         0.0         0.1           HB0018         Deposit non-levy revenue in school equalization and property tax relief account         30         -40.6         0.0         0.0         -40.6           HB0018         Clarify timelines and opening procedures for public charter schools         30         0.0         -0.5         -1.0         -1.5           HB0028         Clarify timelines and opening procedures for public charter schools         64         0.0         -0.1         -0.2         -0.3           HB0029         Revise eladidity revise state auditor laws         68         0.3         0.0         0.0         0.0           HB0110         Revise legislative services requirements to provide certain printed session information         34         0.0         0.0         0.0         0.0  |                 |         |   |    |        |       |             |            |
| HB0003         Supplemental Appropriations Bill         30         0.0         -70.8         0.0         -70.8           HB0013         State Employee Pay Plan         41         0.0         -79.6         -110.7         -190.3           HB0016         Revise infrastructure loan program and tax credit         30         0.1         0.0         0.0         0.1           HB0018         Deposit non-levy revenue in school equalization and property tax relief account         30         -40.6         0.0         0.0         -40.6           HB0028         Clarify timelines and opening procedures for public charter schools         30         0.0         -0.5         -1.0         -1.5           HB0029         Revise administration of property tax exemptions         64         0.0         -0.1         -0.2         -0.3           HB0060         Generally revise state auditor laws         68         0.3         0.0         0.0         0.0         0.0           HB0110         Revise legislative services requirements to provide certain printed session information         34         0.0         0.0         0.0         0.0           HB0111         Adopt Uniform Electronic Legal Material Act         33         0.0         -0.1         0.0         -0.1           HB0216         Revise  |                 |         | , ,   |    |        |       |             |            |
| HB0013       State Employee Pay Plan       41       0.0       -79.6       -110.7       -190.3         HB0016       Revise infrastructure loan program and tax credit       30       0.1       0.0       0.0       0.1         HB0018       Deposit non-levy revenue in school equalization and property tax relief account       30       -40.6       0.0       0.0       -40.6         HB0028       Clarify timelines and opening procedures for public charter schools       30       0.0       -0.5       -1.0       -1.5         HB0029       Revise administration of property tax exemptions       64       0.0       -0.1       -0.2       -0.3         HB0060       Generally revise state auditor laws       68       0.3       0.0       0.0       0.0         HB0110       Revise legislative services requirements to provide certain printed session information       34       0.0       0.0       0.0       0.0         HB0111       Adopt Uniform Electronic Legal Material Act       33       0.0       -0.1       0.0       -0.1         HB0186       Increase size of parole board       20       0.0       -0.5       0.0       -0.5         HB0210       Revise laws relating to unemployment insurance program collection rates and uses       34       0.1       0.0  | LAW             |         |   |    |        |       |             |            |
| HB0016 Revise infrastructure loan program and tax credit  HB0018 Deposit non-levy revenue in school equalization and property tax relief account  HB0028 Clarify timelines and opening procedures for public charter schools  HB0029 Revise administration of property tax exemptions  HB0020 Generally revise state auditor laws  HB0010 Revise legislative services requirements to provide certain printed session information  HB0111 Adopt Uniform Electronic Legal Material Act  HB0120 Revise laws relating to unemployment insurance program collection rates and uses  HB0110 Revise alcohol laws  HB0121 Revise alcohol laws  HB0222 Extend the use of funding for lead-in-schools appropriated in 2023  HB0234 Maintain the county distribution level of metal mines license tax  30 0.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0  HB0211 NB0234 Extend the use of funding for lead-in-schools appropriated in 2023  HB0234 Maintain the county distribution level of metal mines license tax  20 -3.1 0.0 0.0 0.0 -3.5  |                 |         | 11 11 11 11 11 11 11 11 11 11 11 11 11  |    |        |       |             |            |
| HB0018 Deposit non-levy revenue in school equalization and property tax relief account  HB0028 Clarify timelines and opening procedures for public charter schools  BB0029 Revise administration of property tax exemptions  Generally revise state auditor laws  HB0060 Generally revise state auditor laws  HB0110 Revise legislative services requirements to provide certain printed session information  HB0111 Adopt Uniform Electronic Legal Material Act  HB0186 Increase size of parole board  BB0197 Revise laws relating to unemployment insurance program collection rates and uses  HB0210 Revise alcohol laws  HB0211 Revise alcohol laws  HB0212 Extend the use of funding for lead-in-schools appropriated in 2023  HB0234 Extend the use of funding for lead-in-schools appropriated in 2023  HB0308 Maintain the county distribution level of metal mines license tax  30 -40.6 0.0 -0.5 -1.0 -1.5  -1.0 -0.5  -1.0 -0.5  -1.0 -0.1  -0.2 -0.3  -0.0 0.0 0.0 0.0  -0.1 0.0 0.0  -0.1 0.0 0.0  -0.5 0 |                 |         | · · ·   |    |        |       |             |            |
| HB0028 Clarify timelines and opening procedures for public charter schools  HB0029 Revise administration of property tax exemptions  HB0060 Generally revise state auditor laws  HB0110 Revise legislative services requirements to provide certain printed session information  HB0111 Adopt Uniform Electronic Legal Material Act  HB0186 Increase size of parole board  HB0190 Revise laws relating to unemployment insurance program collection rates and uses  HB010 Revise alcohol laws  HB0111 Revise alcohol laws  HB0121 Revise alcohol laws  HB0234 Extend the use of funding for lead-in-schools appropriated in 2023  Maintain the county distribution level of metal mines license tax  10 0.0 -0.5 -1.0 -0.5 -0.0 -0.5  10 0.0 -0.1 -0.2 -0.3  10 0.0 -0.1 -0.2 -0.3  10 0.0 -0.5 -1.0 -0.5  10 0.0 -0.1 -0.2 -0.3  10 0.0 -0.5 -1.0 -0.5  11 0.0 -0.1 -0.1  12 0.0 -0.1 -0.2 -0.3  13 0.0 -0.1 -0.2 -0.3  14 0.1 0.0 0.0 -0.1  15 0.0 -0.5 -0.5  16 0.0 -0.5 -0.5  17 0.0 -0.5  18 0.0 -0.5  18 0.0 -0.5  18 0.0 -0.5  18 0.0 -0.5  18 0.0 -0.5  18 0.0 -0.5  18 0.0 -0.5  18 0.0 -0.5  18 0.0 -0.5  18 0.0 -0.5  18 0.0 -0.5  18 0.0 -0.5  18 0.0 -0.5  18 0.0 -0.5  18 0.0 -0.5  18 0.0 -0.5  18 0.0 -0.5  18 0.0 -0.5  18 0.0 -0.5  18 0.0 -0.5  |                 |         | , ,   |    |        |       |             |            |
| HB0029       Revise administration of property tax exemptions       64       0.0       -0.1       -0.2       -0.3         HB0060       Generally revise state auditor laws       68       0.3       0.0       0.0       0.3         HB0110       Revise legislative services requirements to provide certain printed session information       34       0.0       0.0       0.0       0.0         HB0111       Adopt Uniform Electronic Legal Material Act       33       0.0       -0.1       0.0       -0.1         HB0186       Increase size of parole board       20       0.0       -0.5       0.0       -0.5         HB0210       Revise laws relating to unemployment insurance program collection rates and uses       30       0.0       0.0       0.0       0.0         HB0211       Revise alcohol laws       34       0.1       0.0       0.0       0.0         HB0234       Extend the use of funding for lead-in-schools appropriated in 2023       20       0.0       -3.5       0.0       -3.5         HB0308       Maintain the county distribution level of metal mines license tax       20       -3.1       0.0       0.0       -3.1  |                 |         | . , , , , , , , , , , , , , , , , , , ,   |    |        |       |             |            |
| HB0060       Generally revise state auditor laws       68       0.3       0.0       0.0       0.3         HB0110       Revise legislative services requirements to provide certain printed session information       34       0.0       0.0       0.0       0.0         HB0111       Adopt Uniform Electronic Legal Material Act       33       0.0       -0.1       0.0       -0.1         HB0186       Increase size of parole board       20       0.0       -0.5       0.0       -0.5         HB0210       Revise laws relating to unemployment insurance program collection rates and uses       30       0.0       0.0       0.0       0.0         HB0211       Revise alcohol laws       34       0.1       0.0       0.0       0.1         HB0234       Extend the use of funding for lead-in-schools appropriated in 2023       20       0.0       -3.5       0.0       -3.5         HB0308       Maintain the county distribution level of metal mines license tax       20       -3.1       0.0       0.0       -3.1  |                 |         |   |    |        |       |             |            |
| HB0111       Adopt Uniform Electronic Legal Material Act       33       0.0       -0.1       0.0       -0.1         HB0186       Increase size of parole board       20       0.0       -0.5       0.0       -0.5         HB0210       Revise laws relating to unemployment insurance program collection rates and uses       30       0.0       0.0       0.0       0.0         HB0211       Revise alcohol laws       34       0.1       0.0       0.0       0.1         HB0234       Extend the use of funding for lead-in-schools appropriated in 2023       20       0.0       -3.5       0.0       -3.5         HB0308       Maintain the county distribution level of metal mines license tax       20       -3.1       0.0       0.0       -3.1  |                 | HB0060  | Generally revise state auditor laws   | 68 | 0.3    | 0.0   | 0.0         | 0.3        |
| HB0186 Increase size of parole board  HB0210 Revise laws relating to unemployment insurance program collection rates and uses  HB0211 Revise alcohol laws  Stephanology Fig. 1. September 1 |                 | HB0110  | Revise legislative services requirements to provide certain printed session information | 34 | 0.0    | 0.0   | 0.0         | 0.0        |
| HB0210       Revise laws relating to unemployment insurance program collection rates and uses       30       0.0       0.0       0.0       0.0         HB0211       Revise alcohol laws       34       0.1       0.0       0.0       0.1         HB0234       Extend the use of funding for lead-in-schools appropriated in 2023       20       0.0       -3.5       0.0       -3.5         HB0308       Maintain the county distribution level of metal mines license tax       20       -3.1       0.0       0.0       -3.1  |                 |         |   | 33 | 0.0    |       | 0.0         | -0.1       |
| HB0211       Revise alcohol laws       34       0.1       0.0       0.0       0.1         HB0234       Extend the use of funding for lead-in-schools appropriated in 2023       20       0.0       -3.5       0.0       -3.5         HB0308       Maintain the county distribution level of metal mines license tax       20       -3.1       0.0       0.0       -3.1   |                 |         |   |    |        |       |             |            |
| HB0234 Extend the use of funding for lead-in-schools appropriated in 2023 20 0.0 -3.5 0.0 -3.5 HB0308 Maintain the county distribution level of metal mines license tax 20 -3.1 0.0 0.0 -3.1   |                 |         |   |    |        |       |             |            |
| HB0308 Maintain the county distribution level of metal mines license tax 20 -3.1 0.0 0.0 -3.1  |                 |         |   |    |        |       |             |            |
| ·  |                 |         | - '' '  |    |        |       |             |            |
| TIDOSSY TREVISE IIICOTTIE LAN IAWS TO TOWER IIICOTTIE CANES  |                 |         | ,   |    |        |       |             |            |
|  |                 | 1100557 | nerise means tax laws to lower means taxes  | 9  | 755.5  | 0.0   | 0.0         | 733.3      |



## **BILL LIST - DETAIL OF GENERAL FUND LEGISLATIVE ACTION**

All values shown as impact to General Fund Balance from FY 2025 to FY 2029 - positives increase balance and negatives decrease balance

In millions of dollars

|          |        |  | Days in   |        | Appro-   |           |          |
|----------|--------|--|-----------|--------|----------|-----------|----------|
| Progress | Bill # | Short Title  | Committee |        | priation | Potential | Total    |
|          | HB0357 | Provide funding for middle school career and technical education                                 | 20        | 0.0    | -0.2     | -0.5      | -0.7     |
|          |        | Prohibit the sale of lab-grown meat in the state of Montana                                      | 6         | 0.0    | 0.0      | 0.0       | 0.0      |
|          |        | Establish grant program for newborn safety devices   | 6         | 0.0    | -0.2     | 0.0       | -0.2     |
|          |        | Revise compensation of members of certain boards   | 6         | 0.0    | 0.0      | 0.0       | 0.0      |
|          |        | Generally revise laws related to the judiciary   | 6         | 0.0    | -0.1     | 0.0       | -0.1     |
|          | SB0005 | Revise compensation for county tax appeal board members  | 21        | 0.0    | 0.0      | 0.0       | 0.0      |
|          | SB0104 | Expanding access to low-cost capital to certain eligible projects and entities                   | 21        | 0.4    | 0.0      | 0.0       | 0.4      |
|          | HB0656 | Revising the fund structure and use of employment security account                               | 6         | 0.0    | 0.6      | 0.6       | 1.2      |
|          | HB0253 | Mandate disclosure of certain information in public health emergency                             | 20        | 0.0    | -0.2     | 0.0       | -0.2     |
| Governor | HB0055 | Revising public utility resource planning laws   | 2         | 0.0    | -0.2     | 0.0       | -0.2     |
|          | HB0056 | , , ,  | 12        | 0.9    | -0.9     | 0.0       | 0.0      |
|          | HB0070 | Study of wildland firefighting   | 5         | 0.0    | -0.1     | 0.0       | -0.1     |
|          | HB0085 | Reinstating former employer contributions for JRS, HPORS, SRS, GWPORS                            | 2         | 0.0    | -12.8    | 0.0       | -12.8    |
|          | HB0100 | Generally revise public record laws  | 5         | 0.0    | -0.1     | -0.2      | -0.4     |
|          | HB0129 | Provide income tax benefit to support emergency response volunteers                              | 2         | -1.7   | 0.0      | 0.0       | -1.7     |
|          | HB0137 | Revise securities laws relating to fees paid by certain licensees                                | 2         | 0.0    | 0.0      | 0.0       | 0.0      |
|          | HB0140 | Provide property tax assistance for law enforcement and firefighters injured in the line of duty | 2         | 0.0    | -0.1     | -0.3      | -0.4     |
|          | HB0151 | Revise educational laws pertaining to recruitment and retention and MSDB                         | 15        | 0.0    | -0.4     | 0.0       | -0.4     |
|          | HB0153 | Revise laws related to the school funding interim commission.                                    | 2         | 0.0    | 0.0      | 0.0       | 0.0      |
|          | HB0252 | Create the student and teacher advancement for results and success act (STARS)                   | 2         | 0.0    | -6.0     | -8.9      | -15.0    |
|          | HB0284 | Establish an interim committee to investigate civil rights violations and censorship within the  | 2         | 0.0    | 0.0      | 0.0       | 0.0      |
|          | HB0419 | Implementing cost reporting for certain Medicaid service provider types                          | 2         | 0.0    | -0.6     | 0.0       | -0.6     |
|          | HB0441 | Align provisional water rights with final decrees  | 12        | 0.0    | -1.6     | -0.8      | -2.4     |
|          | HB0462 | Encourage academic excellence through high-quality instructional materials                       | 2         | 0.0    | 0.0      | 5.2       | 5.2      |
|          |        |  |           |        |          |           |          |
|          | HB0483 | Revise laws to reduce property taxes while preserving the current 95 school equalization mills   | 2         | 0.0    | 12.8     | 44.5      | 57.3     |
|          | HB0610 | Revise preauthorization laws relating to healthcare  | 12        | 0.0    | -10.1    | -11.8     | -21.9    |
|          | HB0668 | Revising alcohol law to prohibit certain licensees from offering gambling                        | 6         | -0.1   | 0.0      | 0.0       | -0.1     |
|          | SB0019 | Revise sentencing laws related to theft  | 2         | 0.1    | -0.5     | -0.6      | -1.0     |
|          | SB0027 | Generally revise marijuana licensing laws  | 12        | -0.5   | 0.0      | 0.0       | -0.5     |
|          |        |  |           |        |          |           |          |
|          | SB0040 | Revise supreme court public records laws by opening deliberations and files to the public        | 1         | 0.0    | -0.1     | -0.1      | -0.1     |
|          | SB0060 | Revise insurance premium taxes for certain captive insurers                                      | 7         | 1.0    | 0.0      | 0.0       | 1.0      |
|          | SB0071 | Revise natural resource operations fee policy laws   | 7         |        | -2.0     | 0.0       | -2.0     |
|          | SB0074 | Generally revise marijuana laws  | 7         |        | 0.0      | 0.0       | -2.1     |
|          | SB0167 | Provide funding for noxious weed trust   | 12        | 0.0    | -10.0    | 0.0       | -10.0    |
|          | SB0178 | Provide for temporary lease of water rights  | 13        | 0.0    | -0.2     | -0.2      | -0.4     |
|          |        |  |           |        |          |           |          |
|          | SB0237 | Require revenue interim committee to make a recommendation about property tax rates              | 7         | 0.0    | 0.0      | 0.0       | 0.0      |
|          | SB0247 | Modify tax classification of shooting ranges   | 7         |        | 0.0      | 0.0       | 0.0      |
|          |        |  |           |        |          |           |          |
|          | SB0253 | Revise administrative and certification processes for student scholarship organizations          | 2         | 0.0    | -0.2     | 0.0       | -0.2     |
|          | SB0278 | Revise education laws to support advanced opportunities  | 2         | 0.0    | -0.2     | -0.4      | -0.5     |
|          | SB0311 | Enhance legislative understanding of state-tribal relations                                      | 7         | 0.0    | -0.3     | -0.4      | -0.7     |
|          | SB0311 | Generally revise health care laws related to doulas  | 1         | 0.0    | -0.3     | 0.0       | -0.7     |
|          | SB0313 | Provide a 5 year prepaid property tax exemption during subdivision development                   | 2         | 0.0    | -0.1     | -1.6      | -2.0     |
|          | SB0412 | Provide for fee waivers of government documents to former foster children                        | 12        |        | 0.0      | 0.0       | 0.0      |
|          | SB0524 | Revise laws relating to category D assisted living facilities                                    | 12        | 0.0    | -5.8     | -10.4     | -16.2    |
|          | HB0567 |  | 5         |        | -2.0     | -10.4     | -6.2     |
|          | SB0333 | Revise education laws related to multidistrict agreements  | 1         | -0.6   | 0.0      | 0.0       |          |
|          |        | Repeal sunset on coal washing credit   |           |        |          |           | -0.6     |
|          | HB0860 | Provide for veterinary training loan program   | 2         |        | -0.4     | -0.8      | -1.2     |
|          | HB0808 | Creating the Montana brownfields program   | 12        | 0.0    | -0.4     | 0.0       | -0.4     |
|          | SB0534 | Provide property tax exemption for wireless infrastructure                                       | 2         |        | -0.1     |           | -0.7     |
|          | SB0536 | Revise contractor gross receipts tax   | 1         | -23.9  | 0.0      | 0.0       | -23.9    |
|          | HB0855 | Establish FWP wildlife highway crossings and accommodation account                               | 6         | 0.0    | 0.0      | 0.0       | 0.0      |
|          | SB0535 | Revise laws related to experimental treatments   | 2         |        | 0.0      | 0.0       | 0.0      |
|          | SB0191 | Provide for the licensure of residential treatment centers                                       | 12        |        | 0.0      | 0.0       | -0.1     |
|          | SB0542 | Generally revise property tax laws   | 1         | -0.8   | -99.9    | -213.8    | -314.5   |
|          | SB0544 | Revise income tax laws for net operating loss carryovers   | 7         |        | 0.0      | 0.0       | -0.3     |
|          | HB0953 | Revise medicaid laws related to direct primary care  | 2         | 0.0    | 0.0      | 0.0       | 0.0      |
|          | SB0555 | Generally revise gambling laws   | 2         |        | 0.0      | 0.0       | -0.1     |
|          | SB0393 | Provide funding for enforcement of PL 280  | 2         | 0.0    | -6.0     | 0.0       | -6.0     |
|          |        | Total  |           | -973.4 | -1,833.7 | -400.1    | -3,207.3 |



# **2027 Biennium Appropriation Status Sheet**

All values in millions of dollars

This sheet does not include all expenditures on fiscal notes. It includes only appropriations and assumed appropriations.

| Item  | Fiscal Year | 2025    | 2026    | 2027    |
|---|-------------|---------|---------|---------|
| Beginning Fund Balance                            |             | 1,039.0 | 481.9   | 498.0   |
| Revenues  |             |         |         |         |
| HJ 2 Revenues                                     |             |         |         |         |
| Ongoing   |             | 3,266.4 | 3,462.8 | 3,545.0 |
| ОТО   |             | 0.0     | 68.8    | 22.2    |
| 2025 Session Legislation Rev                      |             | 0.0     | 00.0    |         |
| Ongoing   |             | 0.0     | -71.5   | -242.4  |
| ОТО   |             | 0.0     | -6.4    | 0.1     |
| Total Funds Available                             |             | 4,305.4 | 3,935.5 | 3,823.0 |
| Expenditures                                      |             |         |         |         |
| Statutory Appropriations                          |             | 333.3   | 338.4   | 347.2   |
| Non-Budgeted Transfers                            |             | 59.3    | 11.4    | 125.6   |
| HB 2  |             | 33.3    |         | 123.0   |
| Ongoing   |             | 2,243.1 | 2,431.6 | 2,558.2 |
| ОТО   |             | 53.4    | 38.8    | 30.2    |
| 2025 Session Legislation Approps                  |             |         |         |         |
| Ongoing   |             | 10.2    | 170.1   | 158.1   |
| ОТО   |             | 656.8   | 393.6   | 244.1   |
| Assumed Appropriations (school BASE aid and HB 1) |             |         |         |         |
| Ongoing   |             |         | 62.5    | 61.8    |
| ОТО   |             |         | 0.0     | 0.0     |
| 2023 Session Legislation                          |             |         |         |         |
| Ongoing   |             | 40.3    |         |         |
| ОТО   |             | 433.3   |         | 88.0    |
| FY27 OTO Revenue Adjustment                       |             |         |         | -53.7   |
| Reversions  |             | -6.3    | -9.0    | -9.4    |
| Total Expenditures                                |             | 3,823.6 | 3,437.5 | 3,550.3 |
| Ending Fund Balance                               |             | 481.9   | 498.0   | 272.7   |

| Assumed | Assumed Appropriations   |      | 2027 |
|---------|--|------|------|
| HB0001  | Feed bill to fund 69th legislative session and prepare for 2027                | -    | 11.3 |
| HB0252  | Create the student and teacher advancement for results and success act (STARS) | -    | 1.4  |
| SB0247  | Modify tax classification of shooting ranges                                   | -    | 0.0  |
| SB0542  | Generally revise property tax laws   | 62.5 | 49.1 |
|         | Total  | 62.5 | 61.8 |

## **Changes Since the Previous Status Sheet**



(128.0) 105.8 Difference 233.8

| Bill # |   | Revenue | Expenditure | Total  |
|--------|---|---------|-------------|--------|
| HB0082 | Generally revise laws related to crimes against children  | -       | 1.0         | 1.0    |
| HB0085 | Reinstating former employer contributions for JRS, HPORS, SRS, GWPORS                                 | -       | 2.5         | 2.5    |
| HB0100 | Generally revise public record laws   | -       | 0.1         | 0.1    |
| HB0117 | Establish criminal justice data warehouse priorities  | -       | (2.0)       | (2.0)  |
| HB0155 | Revise class four residential and commercial property taxes   | (2.0)   | 0.2         | (1.8)  |
| HB0220 | Provide for a child tax credit  | 92.6    | -           | 92.6   |
| HB0231 | Revise property tax rates for certain property  | 1.9     | 367.4       | 369.3  |
| HB0252 | Create the student and teacher advancement for results and success act (STARS)                        | -       | 2.0         | 2.0    |
| HB0260 | Revise teacher stipends for national board certification  | -       | 0.0         | 0.0    |
| HB0267 | Revise DUI laws related to enacting Bobby's law   | -       | 1.2         | 1.2    |
| HB0344 | Revise criminal laws.   | -       | 0.0         | 0.0    |
| HB0432 | Revise water laws concerning exceptions to change in appropriation right process                      | -       | 0.1         | 0.1    |
| HB0441 | Align provisional water rights with final decrees   | -       | 5.0         | 5.0    |
| HB0451 | Revise tax increment financing districts to exclude debt service and certain school levies            | -       | (0.1)       | (0.1)  |
| HB0477 | Phase out polystyrene single use food containers (with exceptions)                                    | -       | 0.3         | 0.3    |
| HB0483 | Revise laws to reduce property taxes while preserving the current 95 school equalization mills        | -       | 35.9        | 35.9   |
| HB0493 | Establish the crime of possession of stolen firearm or ammunition                                     | -       | 0.7         | 0.7    |
| HB0503 | Generally revise traffic laws regarding evading or fleeing a peace officer                            | -       | 0.7         | 0.7    |
| HB0514 | Criminalize use of real and digitally fabricated sexually explicit images                             | -       | 0.9         | 0.9    |
| HB0601 | Create online portal for community assisters related to Medicaid                                      | -       | 0.1         | 0.1    |
| HB0607 | Provide for the hearing aid coverage act  | -       | 1.5         | 1.5    |
| HB0632 | Revise compensation of members of certain boards  | -       | 0.0         | 0.0    |
| HB0643 | Revise reimbursement costs to detention centers holding inmates in state custody                      | -       | 19.0        | 19.0   |
| HB0687 | Revise age of expanded Medicaid participants required to engage in community engagement acti          | -       | (1.2)       | (1.2)  |
| HB0710 | Generally revise laws related to the judiciary  | -       | (0.1)       | (0.1)  |
| HB0723 | Establish annual reporting requirements of infants born alive   | -       | 0.0         | 0.0    |
| HB0736 | Provide nutrient pollutant loading offsets  | -       | 0.6         | 0.6    |
| HB0745 | Require background checks for certain school employees and volunteers                                 | -       | 0.3         | 0.3    |
| HB0769 | Revise labor law relating to computation of meal allowances   | -       | 0.1         | 0.1    |
| HB0855 | Establish FWP wildlife highway crossings and accommodation account                                    | -       | 0.0         | 0.0    |
| HB0856 | Revise incumbent vacancy in office laws   | -       | 0.0         | 0.0    |
| HB0863 | Generally revise state finance laws   | -       | (11.0)      | (11.0) |
| HB0891 | Provide subpoena powers to the office of inspector general  | -       | 0.0         | 0.0    |
| HB0947 | Revise insurance laws relating to continuous glucose monitors and supplies                            | -       | 0.0         | 0.0    |
| HB0953 | Revise medicaid laws related to direct primary care   | -       | 0.2         | 0.2    |
| SB0019 | Revise sentencing laws related to theft   | -       | 4.6         | 4.6    |
| SB0041 | Requiring substitution of district court judges by random selection                                   | -       | 0.1         | 0.1    |
| SB0056 | Supplemental employer contribution for PERS, HPORS, SRS, GWPORS                                       | -       | 8.2         | 8.2    |
| SB0082 | Establish adjustment to blindness program   | -       | 0.3         | 0.3    |
| SB0178 | Provide for temporary lease of water rights   | -       | 0.0         | 0.0    |
| SB0217 | Establish work time credit for probationers and parolees  | -       | 0.7         | 0.7    |
| SB0256 | Generally revise child abuse and neglect laws   | -       | 0.4         | 0.4    |
| SB0296 | Enhance penalty for crime against vulnerable person   | -       | 0.4         | 0.4    |
| SB0318 | Generally revise child custody laws   | -       | 0.1         | 0.1    |
| SB0324 | Revise vehicle registration fees and allocate revenue for bridges and victims of crime                | -       | 0.0         | 0.0    |
| SB0326 | Generally revise laws related to MEDIA Act film tax credits   | -       | 0.3         | 0.3    |
| SB0330 | Create a Montana blockchain and digital innovation task force   | -       | 0.0         | 0.0    |
| SB0337 | Provide a 5 year prepaid property tax exemption during subdivision development                        | -       | 0.1         | 0.1    |
| SB0348 | Revise laws on sexual assault   | -       | 0.4         | 0.4    |
| SB0361 | Revise laws relating to health insurance claims submitted to the department of public health and      | -       | (0.0)       | (0.0)  |
| SB0379 | Revise laws related to state-tribal consultation  | -       | 0.9         | 0.9    |
| SB0412 | Provide for fee waivers of government documents to former foster children                             | -       | 0.0         | 0.0    |
| SB0424 | Revising the disabled veteran property tax assistance program   | -       | 0.3         | 0.3    |
| SB0429 | Generally revise laws related to determination and restoration of fitness in criminal proceedings     | -       | 0.4         | 0.4    |
| SB0468 | Establish central registry for individuals who are the subject of a substantiated report of child abu | -       | 0.2         | 0.2    |
|        |   |         |             |        |

| SB0534 | Provide property tax exemption for wireless infrastructure | -     | 0.4     | 0.4     |
|--------|--|-------|---------|---------|
| SB0535 | Revise laws related to experimental treatments             | -     | 0.0     | 0.0     |
| SB0542 | Generally revise property tax laws                         | (0.8) | (313.7) | (314.5) |
| SB0550 | Revise taxation of of certain telecommunications property  | -     | 0.1     | 0.1     |
|        | Beginning Fund Balance Adjustment                          | 11.0  |         | 11.0    |
|        | Adjust transfer for legislation - change                   |       | 0.1     | 0.1     |
|        | Reversion Adjustment                                       |       | 0.4     | 0.4     |
|        |  |       |         |         |
|        |  |       |         |         |
| Totals |  | 102.7 | 131.2   | 233.8   |