

OFFICE OF THE GOVERNOR
BUDGET AND PROGRAM PLANNING
STATE OF MONTANA

GREG GIANFORTE
GOVERNOR



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MEMORANDUM

TO: Amy Carlson, Legislative Fiscal Analyst
Legislative Fiscal Division

FROM: Aimee Franks, Senior Budget Analyst
Office of Budget and Program Planning

DATE: September 11, 2024

SUBJECT: Public Service Announcements for Fiscal Year Ending 2024

In accordance with 17-2-304, MCA, following is the report from the Office of Budget and Program Planning to the Legislative Finance Committee – via the Legislative Fiscal Analyst - on all expenditures made by a state agency in the preceding 12 months that are related to the production and distribution of public service announcements.

If a state agency is not included on the attached, they reported they had no public service announcements in the preceding 12 months.

Please let me know if you have questions or need additional information.

**Public Service Announcements
Compliance with 172-304, MCA
FY 2024**

Agency Name and Program	FY 2024 Amount
Department of Labor and Industry	\$100
Office of Community Service	\$30
Workforce Services Division	\$70
Department of Revenue	\$272,931
Property Assessment	\$237,128
Property Appraisal	\$13,767
Annual report on Business	\$4,576
Unclaimed Property	\$4,500
Alcoholic Beverage Education	\$12,908
Alcohol Licensing	\$52
Fish, Wildlife & Parks	\$666,445
Administration Division	\$89
Communication & Education	\$524,978
Fisheries	\$396
Parks	\$65,902
Wildlife	\$75,081
Office of the Secretary of State	\$18,870
Business Services/Elections	\$14,951
Business Services	\$460
Elections	\$290
MT Constitution Contest	\$962
Elections Voter Registration/MT Constitution Contest	\$207
Business Services-AR Fee Waiver	\$2,000
State Auditors Office	\$26,703
Securities	\$1,082
Insurance	\$25,621
Department of Justice	\$570,826
Missoula Seatbelt PSA	\$5,112
Sexual Assault Kit Initiative	\$19,832
Natural Resource Damage Program	\$216
Montana Highway Patrol & Motor Vehicle Division	\$30,750
Montana Highway Patrol	\$130,095
Montana Highway Patrol Move Over	\$12,511
Motor Vehicle Division	\$372,310
Montana Department of Transportation	\$2,376,932
Maintenance	\$7,680
General Operations - Administration Division	\$10,800

**Public Service Announcements
Compliance with 172-304, MCA
FY 2024**

Agency Name and Program	FY 2024 Amount
Highway Safety	\$2,358,452
Department of Livestock	\$5,713
Brands Enforcement Division	\$5,713
Department of Natural Resources & Conservation	\$11,660
Drought Management Plan, PIC Bureau	\$270
Fire Prevention	\$11,390
Department of Commerce	\$4,000
Montana Board of Housing	\$4,000
Department of Public Health & Human Services	\$2,195,496
Montana Telecommunications Program	\$185,106
MT Medicaid	\$259,996
MTUPP	\$441,458
Immunization Program	\$372,711
MT Coordinated Chronic Disease	\$50,000
MT Asthma	\$16,998
MT Diabetes	\$21,964
Cardiovascular Health Program	\$188,800
Naloxone Awareness	\$212,050
Partnership for Success	\$60,000
SABG CRRSAA/ARPA	\$75,757
Suicide Prevention	\$23,040
SHIP/MIPPA	\$15,500
WIC	\$244
Maternal & Child Health Block Grant	\$24,997
Montana Veterans Home	\$275
MT Healthcare Facilities	\$246,600
Grand Total	\$6,149,677