

Supplemental Report: Medicaid Enterprise System (MES) Program Level Report
 Reporting Period: SFY 2025 – Quarter 1
 Prepared for: Legislative Fiscal Division & Legislative Finance Committee
 Data Source: SABHRS
 Updated: 9/30/2024

		FUNDING SUMMARY			EXPENDITURES			TOTAL REMAINING			
		General Fund	Federal Fund	Total Funding	General Fund	Federal Fund	Total Expended	General Fund	Federal Fund	Total Remaining	
VARIOUS	HB10 / HB2 - 2009 to 2025 APPROPRIATIONS***	2009-2025	\$ 12,496,369	\$ 104,384,249	\$ 116,880,618	\$ 8,540,549	\$ 77,836,859	\$ 86,377,408	\$ 3,955,820	\$ 26,547,392	\$ 30,503,212
	HB10 - 2023 68th LEG SESSION APPROPRIATIONS										
885TE	HB10 LRIT Electronic Visit Verification	2023	\$ 260,000	\$ 2,340,000	\$ 2,600,000	\$ 194,509	\$ 1,567,851	\$ 1,762,360	\$ 65,491	\$ 772,149	\$ 837,640
	HB10 LRIT Pharmacy Benefit Management System	2023	\$ 900,000	\$ 8,100,000	\$ 9,000,000	\$ -	\$ -	\$ -	\$ 900,000	\$ 8,100,000	\$ 9,000,000
	HB10 LRIT Medicaid Enterprise Systems Integrator	2023	\$ 3,055,613	\$ 27,500,517	\$ 30,556,130	\$ 948,386	\$ 7,399,852	\$ 8,348,238	\$ 2,107,227	\$ 20,100,665	\$ 22,207,892
	HB10 LRIT Interoperability and Patient Access Integration	2023	\$ 350,000	\$ 3,150,000	\$ 3,500,000	\$ -	\$ -	\$ -	\$ 350,000	\$ 3,150,000	\$ 3,500,000
	HB10 LRIT Interoperability and Patient Access - Mobile Engagement	2023	\$ 375,000	\$ 3,375,000	\$ 3,750,000	\$ -	\$ -	\$ -	\$ 375,000	\$ 3,375,000	\$ 3,750,000
			\$ 4,940,613	\$ 44,465,517	\$ 49,406,130	\$ 1,142,895	\$ 8,967,703	\$ 10,110,598	\$ 3,797,718	\$ 35,497,814	\$ 39,295,532
			\$ 17,436,982	\$ 148,849,766	\$ 166,286,748	\$ 9,683,444	\$ 86,804,562	\$ 96,488,006	\$ 7,753,538	\$ 62,045,206	\$ 69,798,744
VARIOUS	HB2 DIRECT LEGACY / MODULAR (INCLUDES SMES)	2009-2025	\$ 2,432,021	\$ 10,764,549	\$ 13,196,570	\$ 2,432,021	\$ 10,764,549	\$ 13,196,570	\$ -	\$ -	\$ -
			\$ 19,869,003	\$ 159,614,315	\$ 179,483,318	\$ 12,115,465	\$ 97,569,111	\$ 109,684,576	\$ 7,753,538	\$ 62,045,206	\$ 69,798,744
***	APPROPRIATIONS include:										
\$3.0M	ICD-10 originally appropriated in 2007; 2011 legislature amended the use, making it available for MMIS										
\$2.9M	HB10 appropriation transfer from MACWIS to MMIS										
\$1.34M	Approp transfer from CHIMES Medicaid HMK to MMIS										
\$37.1M	HB2										