



LFD Medicaid Projections

February Update



2027 BIENNIUM

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LFD and DPHHS Traditional Medicaid Projection (HB 2 Only)

2027 Biennium - February Projections

	LFD		DPHHS	
	FY 2026	FY 2027	FY 2026	FY 2027
By DPHHS Division (HB2 Only)				
Behavioral Health and Developmental Disabilities	\$ 400,220,644	\$ 417,916,131	\$ 407,584,660	\$ 425,785,146
Senior & Long-Term Care	\$ 328,735,985	\$ 335,776,546	\$ 336,387,520	\$ 345,499,383
Health Resources	\$ 685,122,217	\$ 701,292,229	\$ 707,641,160	\$ 739,466,909
By Fund (HB2 Only)				
FMAP	61.70%	61.47%	61.70%	61.47%
State Funds	\$ 537,736,570	\$ 553,540,644	\$ 547,692,798	\$ 573,291,296
Federal Funds	\$ 876,342,276	\$ 901,444,262	\$ 903,920,542	\$ 937,460,143
Total	\$ 1,414,078,845	\$ 1,454,984,906	\$ 1,451,613,339	\$ 1,510,751,438

Difference from LFD (All Funds)	\$ 37,534,494	\$ 55,766,532
Percent Difference from LFD	2.65%	3.83%

	LFD		DPHHS	
	FY 2026	FY 2027	FY 2026	FY 2027
AMDD CASE MANAGEMENT - MENTAL HEALTH (PT60)	\$ 2,414,155	\$ 2,553,701	\$ 2,790,270	\$ 2,865,454
AMDD CHEMICAL DEPENDENCY CLINIC (PT32)	\$ 3,499,290	\$ 3,613,017	\$ 3,499,290	\$ 3,613,017
AMDD CRITICAL ACCESS HOSPITAL (PT74)	\$ 1,479,309	\$ 1,579,567	\$ 1,214,296	\$ 1,354,044
AMDD FEDERALLY QUAL HEALTH CENTER (PT56)	\$ 3,749,440	\$ 3,965,998	\$ 4,703,588	\$ 5,164,243
AMDD HOME & COMM BASED SERVICES (PT28)	\$ 26,904,389	\$ 29,515,278	\$ 29,628,292	\$ 33,820,568
AMDD HOSPITAL - INPATIENT (PT01)	\$ 2,371,103	\$ 2,371,103	\$ 2,029,727	\$ 2,059,361
AMDD HOSPITAL - OUTPATIENT (PT02)	\$ 364,722	\$ 332,898	\$ 464,100	\$ 464,100
AMDD INDEP DIAG TESTING FACILITY (PT72)	\$ -	\$ -	\$ 877	\$ 877
AMDD LABORATORY (PT40)	\$ 311,579	\$ 311,579	\$ 571,080	\$ 657,185
AMDD LICENSED PROFESSIONL COUNSELOR (PT58)	\$ 6,003,577	\$ 6,052,368	\$ 6,536,871	\$ 6,979,051
AMDD LICENSED ADDICTION COUNSELOR (PT77)	\$ 207,304	\$ 207,304	\$ 207,304	\$ 207,304
AMDD MARRIAGE AND FMLY THERAPIST (87)	\$ 19,786	\$ 21,567	\$ 19,786	\$ 21,567
AMDD MENTAL HEALTH CENTER (PT59)	\$ 14,523,976	\$ 14,467,223	\$ 15,968,649	\$ 15,968,649
AMDD MID-LEVEL PRACTITIONER (PT44)	\$ 6,651,009	\$ 7,557,431	\$ 6,388,124	\$ 7,213,077
AMDD PHYSICIAN (PT27)	\$ 3,250,945	\$ 3,656,510	\$ 3,352,628	\$ 3,604,659
AMDD PSYCHIATRIST (PT65)	\$ 1,169,948	\$ 1,170,968	\$ 1,186,422	\$ 1,186,422
AMDD PSYCHOLOGIST (PT17)	\$ 104,299	\$ 94,895	\$ 139,716	\$ 142,473
AMDD RURAL HEALTH CLINIC (PT55)	\$ 1,329,403	\$ 1,473,230	\$ 1,353,500	\$ 1,488,921
AMDD SOCIAL WORKER (PT42)	\$ 4,678,783	\$ 5,178,147	\$ 4,419,928	\$ 4,850,324
AMDD Total HIFA (MHSP) WAIVER	\$ 6,213,316	\$ 6,485,142	\$ 6,859,297	\$ 6,862,318
AMDD HEART Initiative and Waiver	\$ 8,890,921	\$ 9,028,253	\$ 8,890,921	\$ 9,028,253
Other ICF - MSH Medicaid only 100% Federal Funds (BFSD)	\$ -	\$ -	\$ -	\$ -
Other ICF - CFA (MMHNCC) Medicaid only 100% Federal Funds (BFSD)	\$ 2,997,944	\$ 2,997,944	\$ 2,997,944	\$ 2,997,944
Other Medically Needy (AMDD)	\$ (414,957)	\$ (414,957)	\$ (414,957)	\$ (414,957)
CMH/DD CASE MANAGEMENT - MENTAL HEALTH (PT60)	\$ 4,460,922	\$ 4,951,284	\$ 6,275,352	\$ 6,551,484
CMH/DD CRITICAL ACCESS HOSPITAL (PT74)	\$ 677,471	\$ 875,588	\$ 615,151	\$ 657,674
CMH/DD FEDERALLY QUAL HEALTH CENTER (PT56)	\$ 11,700,473	\$ 14,527,133	\$ 8,988,637	\$ 10,087,049
CMH/DD HOSPITAL - INPATIENT (PT01)	\$ 5,498,223	\$ 5,543,593	\$ 6,429,950	\$ 6,821,534
CMH/DD HOSPITAL - OUTPATIENT (PT02)	\$ 691,536	\$ 670,969	\$ 1,028,121	\$ 1,028,121
CMH/DD INDEP DIAG TESTING FACILITY (PT72)	\$ 5,517	\$ 18,383	\$ 4,626	\$ 5,359
CMH/DD LABORATORY (PT40)	\$ 67,444	\$ 70,864	\$ 67,444	\$ 70,864
CMH/DD LICENSED PROFESSIONL COUNSELOR (PT58)	\$ 9,305,570	\$ 9,503,302	\$ 9,742,707	\$ 10,305,836
CMH/DD MARRIAGE AND FMLY THERAPIST (87)			\$ 79,809	\$ 91,288
CMH/DD MENTAL HEALTH CENTER (PT59)	\$ 4,496,434	\$ 4,544,159	\$ 4,985,161	\$ 4,960,390
CMH/DD MID-LEVEL PRACTITIONER (PT44)	\$ 5,027,684	\$ 5,877,708	\$ 5,260,166	\$ 5,929,431
CMH/DD PHYSICIAN (PT27)	\$ 3,007,387	\$ 3,305,327	\$ 2,942,913	\$ 3,126,213
CMH/DD PSYCHIATRIC RES TREATMENT FAC (PT38)	\$ 20,631,147	\$ 20,680,999	\$ 23,315,491	\$ 24,714,421

CMH/DD	PSYCHIATRIST (PT65)	\$	1,564,610	\$	1,528,631	\$	1,609,191	\$	1,647,254
CMH/DD	PSYCHOLOGIST (PT17)	\$	511,513	\$	516,188	\$	616,680	\$	644,431
CMH/DD	RURAL HEALTH CLINIC (PT55)	\$	1,388,839	\$	1,364,290	\$	1,496,775	\$	1,609,449
CMH/DD	SOCIAL WORKER (PT42)	\$	6,198,257	\$	6,432,959	\$	5,913,431	\$	6,299,578
CMH/DD	THERAPEUTIC FAMILY CARE (PT64)	\$	19,440,634	\$	20,315,463	\$	19,440,634	\$	20,315,463
CMH/DD	THERAPEUTIC GROUP HOME (PT61)	\$	11,545,916	\$	11,403,558	\$	12,716,919	\$	13,162,011
CMH/DD	Direct Care Wage (CMHB)	\$	2,726,456	\$	2,726,456	\$	2,726,456	\$	2,726,456
CMH/DD	Child Autism	\$	3,862,316	\$	4,480,287	\$	3,862,316	\$	4,480,287
CMH/DD	PASRR DD ADMIN (PT86)	\$	70,108	\$	70,108	\$	70,108	\$	70,108
CMH/DD	DEVELOPMENTAL DISABILITIES (82)	\$	174,395,182	\$	182,172,828	\$	170,428,191	\$	172,814,186
CMH/DD	DD TCM	\$	3,445,684	\$	3,543,541	\$	3,445,684	\$	3,543,541
CMH/DD	PT39 MC	\$	3,206,061	\$	3,206,061	\$	3,206,061	\$	3,206,061
CMH/DD	Complex Care Needs (DSD)	\$	1,743,016	\$	2,466,761	\$	1,743,016	\$	2,466,761
Other	DD CMH Single Case Agreements	\$	1,826,964	\$	1,918,411	\$	1,826,964	\$	1,918,411
Other	Medically Needy (DSD)	\$	(1,562,196)	\$	(1,562,196)	\$	(1,562,196)	\$	(1,562,196)
0% State	SCHOOL (PT45) CSCT CMH	\$	7,567,235	\$	4,544,311	\$	7,501,250	\$	7,958,826
	BHDD	\$	400,220,644	\$	417,916,131	\$	407,584,660	\$	425,785,146

SLTC	NURSING HOME (PT26)	\$	161,121,476	\$	163,671,919	\$	153,293,601	\$	155,133,124
SLTC	Nursing Home IGT	\$	6,927,843	\$	6,927,843	\$	6,927,843	\$	6,927,843
SLTC	Direct Care Wage (nursing home)	\$	10,237,120	\$	10,237,120	\$	10,237,120	\$	10,237,120
SLTC	NH ANCILLARIES (PT26)	\$	1,178,808	\$	1,355,537	\$	1,178,808	\$	1,355,537
SLTC	NH Complex Care	\$	2,843,379	\$	2,843,379	\$	2,843,379	\$	2,843,379
SLTC	HOME HEALTH AGENCY (PT53)	\$	94,591	\$	63,463	\$	271,040	\$	277,649
SLTC	Pediatric Complex Care	\$	500,666	\$	500,666	\$	500,666	\$	500,666
SLTC	HOSPICE (PT54)	\$	4,220,488	\$	4,622,769	\$	4,068,191	\$	4,068,191
SLTC	HOSPITAL - SWING BED (PT03)	\$	7,959,470	\$	7,108,420	\$	11,321,511	\$	11,413,349
SLTC	PERSONAL CARE AGENCY (PT12)	\$	546,880	\$	546,880	\$	546,880	\$	546,880
SLTC	PERSONAL CARE AGENCY (PT12) Adult MH	\$	8,041	\$	3,799	\$	31,433	\$	31,433
SLTC	PERSONAL CARE AGENCY (PT12) CMH	\$	8,695	\$	7,994	\$	14,784	\$	14,784
SLTC	Community First Choice (PT12)	\$	58,037,024	\$	61,871,502	\$	64,697,750	\$	68,881,179
SLTC	Healthcare for Healthcare Workers (PT12)	\$	256,304	\$	256,304	\$	256,304	\$	256,304
SLTC	Healthcare for Healthcare Workers (CFC)	\$	3,154,981	\$	3,154,981	\$	3,154,981	\$	3,154,981
SLTC	Direct Care Wage (PT 12)	\$	96,642	\$	96,642	\$	96,642	\$	96,642
SLTC	CFC Direct Care Wage (PT 12)	\$	6,025,169	\$	6,025,169	\$	6,025,169	\$	6,025,169
SLTC	HOME & COMM BASED SERVICES (PT28)	\$	65,740,094	\$	66,703,844	\$	71,143,104	\$	73,956,838
SLTC	Direct Care Wage (HCBS) (PT 28)	\$	2,575,400	\$	2,575,400	\$	2,575,400	\$	2,575,400
SLTC	ICF - MVH (MT Vet Home) Medicaid only 100% Federal Funds (BFSD)	\$	1,159,406	\$	1,159,406	\$	1,159,406	\$	1,159,406
Other	SLTC Single Case Agreements	\$	639,600	\$	639,600	\$	639,600	\$	639,600
Other	Medically Needy (SLTC)	\$	(4,596,091)	\$	(4,596,091)	\$	(4,596,091)	\$	(4,596,091)
	SLTC	\$	328,735,985	\$	335,776,546	\$	336,387,520	\$	345,499,383

HRD	HOSPITAL - INPATIENT (PT01)	\$	82,887,862	\$	82,887,862	\$	82,927,000	\$	83,024,813
HRD	HOSPITAL - OUTPATIENT (PT02)	\$	54,370,276	\$	55,872,980	\$	55,335,738	\$	57,024,078
HRD	CRITICAL ACCESS HOSPITAL (PT74)	\$	74,057,398	\$	76,605,993	\$	75,631,240	\$	80,587,655
HRD	PHYSICIAN (PT27)	\$	66,537,711	\$	66,534,158	\$	74,621,333	\$	76,753,880
HRD	PHARMACY (PT19)	\$	188,856,310	\$	206,781,453	\$	188,856,310	\$	206,781,453
HRD	Drug Rebates	\$	(141,497,327)	\$	(154,927,432)	\$	(141,497,327)	\$	(154,927,432)
HRD	DENTAL (PT18)	\$	43,597,070	\$	41,967,697	\$	50,065,199	\$	53,629,715
HRD	AUDIOLOGIST (PT08)	\$	142,779	\$	155,186	\$	160,292	\$	172,051
HRD	LICENSED PROFESSIONL COUNSELOR (PT58)	\$	2,335,064	\$	268,369	\$	104,598	\$	104,598
HRD	PHYSICAL THERAPIST (PT06)	\$	4,742,265	\$	5,205,624	\$	4,424,322	\$	4,612,773
HRD	PODIATRIST (PT05)	\$	1,055,558	\$	987,993	\$	1,385,011	\$	1,441,384
HRD	PRIVATE DUTY NURSING AGENCY (PT14)	\$	4,583,204	\$	5,150,496	\$	4,061,920	\$	3,997,838
HRD	PSYCHIATRIST (PT65)	\$	409,786	\$	471,208	\$	409,786	\$	471,208
HRD	PSYCHOLOGIST (PT17)	\$	17,852	\$	16,891	\$	16,702	\$	19,782
HRD	OCCUPATIONAL THERAPIST (PT10)	\$	6,012,058	\$	6,596,324	\$	5,925,004	\$	6,701,065
HRD	SOCIAL WORKER (PT42)	\$	53,409	\$	53,409	\$	71,272	\$	76,444
HRD	SPEECH PATHOLOGIST (PT07)	\$	4,406,307	\$	4,711,104	\$	4,187,624	\$	4,479,169
HRD	AMBULANCE (PT25)	\$	4,888,080	\$	4,842,989	\$	6,141,158	\$	6,261,537
HRD	AMBULATORY SURGICAL CENTER (PT15)	\$	2,608,611	\$	1,705,896	\$	5,176,412	\$	5,487,087
HRD	CASE MNGMNT - TARGETED Preg. Women (PT29)	\$	46,054	\$	46,054	\$	35,699	\$	35,699
HRD	CHILDRENS SPECIAL HEALTH SVCS (PT70)	\$	11,469	\$	36,079	\$	4,236	\$	4,236

HRD	CHIROPRACTOR (QMB SVCS ONLY) (PT50)	\$ 9,407	\$ -	\$ 18,438	\$ 19,313
HRD	DENTURIST (PT43)	\$ 1,333,691	\$ 1,333,256	\$ 1,374,941	\$ 1,375,550
HRD	DIALYSIS CLINIC (PT52)	\$ 2,755,798	\$ 2,921,662	\$ 2,468,290	\$ 2,554,680
HRD	DURABLE MEDICAL EQUIPMENT (PT20)	\$ 25,389,075	\$ 26,657,823	\$ 26,685,263	\$ 28,156,180
HRD	EPSDT (PT04)	\$ 369,552	\$ 245,606	\$ 588,859	\$ 626,035
HRD	EYEGLASSES (PT47)	\$ 676,683	\$ 679,479	\$ 634,865	\$ 657,678
HRD	FEDERALLY QUAL HEALTH CENTER (PT56)	\$ 19,834,200	\$ 21,423,284	\$ 21,518,160	\$ 22,998,431
HRD	GROUP PROVIDER (NOT ACTIVE) (PT98)	\$ 3,447,813	\$ 3,447,598	\$ 3,523,122	\$ 3,542,676
HRD	GROUP/CLINIC (PT95)	\$ 8,786	\$ 8,786	\$ 8,786	\$ 8,786
HRD	HEARING AID DISPENSER (PT09)	\$ 158,684	\$ 157,095	\$ 127,542	\$ 128,524
HRD	HOME INFUSION THERAPY (PT46)	\$ 1,162,167	\$ 1,176,844	\$ 1,447,693	\$ 1,510,679
HRD	INDEP DIAG TESTING FACILITY (PT72)	\$ 368,890	\$ 378,340	\$ 392,319	\$ 383,241
HRD	LABORATORY (PT40)	\$ 6,833,522	\$ 7,563,692	\$ 6,853,255	\$ 7,370,239
HRD	MOBILE IMAGING SERVICE (PT78)	\$ 86,492	\$ 96,683	\$ 117,327	\$ 150,663
HRD	MID-LEVEL PRACTITIONER (PT44)	\$ 25,901,476	\$ 28,419,851	\$ 26,001,676	\$ 27,872,325
HRD	NUTRITIONIST/DIETICIAN (PT35)	\$ 113,897	\$ 115,005	\$ 151,230	\$ 178,785
HRD	OPTICIAN (PT22)	\$ 73,757	\$ 69,378	\$ 68,635	\$ 69,527
HRD	OPTOMETRIST (PT21)	\$ 4,334,912	\$ 4,586,844	\$ 4,334,912	\$ 4,586,844
HRD	OUTPATIENT CENTER / PRIMARY CARE (PT73)	\$ 11,685	\$ 11,811	\$ 11,685	\$ 11,811
HRD	PHARMACIST (PT71)	\$ 3,106	\$ 3,106	\$ 5,784	\$ 7,073
HRD	PUBLIC HEALTH CLINIC (PT63)	\$ 328,090	\$ 362,732	\$ 296,002	\$ 307,167
HRD	RURAL HEALTH CLINIC (PT55)	\$ 13,604,481	\$ 13,744,474	\$ 15,281,094	\$ 15,994,016
HRD	TAXI (PT23)	\$ 135,618	\$ 133,273	\$ 121,354	\$ 121,354
HRD	TRANSPORTATION NON-EMERGENCY (PT24)	\$ 12,513	\$ 13,157	\$ 12,513	\$ 13,157
HRD	100% State Funded - Other	\$ 101,104	\$ 102,998	\$ 243,462	\$ 247,983
HRD	Plan First Waiver (HRD) Total	\$ 205,235	\$ 180,783	\$ 297,124	\$ 362,491
Other	Medicare Buy-in	\$ 57,327,756	\$ 59,310,261	\$ 56,052,612	\$ 59,275,854
Other	Hospital Utilization Fee (HRD)	\$ 74,421,613	\$ 74,421,613	\$ 44,760,478	\$ 44,760,478
Other	Outpatient HUF			\$ 29,662,115	\$ 29,662,115
Other	First Check (HRD)	\$ 7,306,201	\$ 7,425,418	\$ 7,306,201	\$ 7,425,418
Other	Ambulance IGT (HRD)	\$ 295,723	\$ 295,723	\$ 295,723	\$ 295,723
Other	J-code Drug Rebates (HRD)	\$ (10,430,147)	\$ (10,430,147)	\$ (10,430,147)	\$ (10,430,147)
Other	Medically Needy (HRD)	\$ (347,520)	\$ (347,520)	\$ (347,520)	\$ (347,520)
Other	TPL	\$ (966,132)	\$ (966,132)	\$ (966,132)	\$ (966,132)
Other	Clawback 100% State Funds (HRD)	\$ 34,932,701	\$ 36,355,071	\$ 36,195,475	\$ 38,979,412
Other	QROA (100% State Funds) Quarterly Rebate Offset Amount (HRD)	\$ 2,377,912	\$ 2,377,912	\$ 2,377,912	\$ 2,377,912
Other	GME	\$ 1,281,418	\$ 1,281,418	\$ 1,281,418	\$ 1,281,418
Other	HRD Single Case Agreements	\$ 3,638,321	\$ 3,638,321	\$ 3,638,321	\$ 3,638,321
Other	High Cost Drugs	\$ 1,515,930	\$ 1,515,930	\$ 1,515,930	\$ 1,515,930
0% State	SCHOOL (PT45) HRD	\$ 6,386,011	\$ 6,610,467	\$ 5,670,914	\$ 6,003,887
	HRD	\$ 685,122,217	\$ 701,292,229	\$ 707,641,160	\$ 739,466,909
0% State	INDIAN HEALTH SERVICES (PT57)	\$ 71,977,763	\$ 65,651,507	\$ 65,715,267	\$ 70,365,969
0% State	INDIAN HEALTH Pharmacy (PT19)	\$ 4,260,890	\$ 4,276,722	\$ 4,177,460	\$ 4,637,737
0% State	IHS Drug Rebates	\$ (3,650,127)	\$ (4,052,302)	\$ (3,650,127)	\$ (4,052,302)
0% State	INDIAN HEALTH Other PT	\$ 12,349,208	\$ 13,084,675	\$ 13,452,257	\$ 14,938,859
0% State	PT98 Passport IHS	\$ 10,204,345	\$ 10,459,378	\$ 10,204,345	\$ 10,459,378
0% State	Tribal	\$ 18,305,095	\$ 20,321,971	\$ 18,305,095	\$ 20,321,971
0% State	Tribal Pharmacy	\$ 551,716	\$ 612,515	\$ 551,716	\$ 612,515
0% State	Tribal THIP	\$ 8,494,396	\$ 8,706,693	\$ 8,494,396	\$ 8,706,693
0% State	Tribal Other	\$ 186,312	\$ 206,902	\$ 186,312	\$ 206,902
	Non-HB2	\$ 113,447,174	\$ 109,741,951	\$ 108,204,297	\$ 116,671,611

LFD and DPHHS Expansion Medicaid Projection (HB 2 Only)

2027 Biennium - February Projections

	LFD		DPHHS	
	FY 2026	FY 2027	FY 2026	FY 2027
By DPHHS Division				
Behavioral Health and Developmental Disabilities	\$ 90,674,099	\$ 92,764,321	\$ 92,486,602	\$ 95,417,839
Senior & Long-Term Care	\$ 14,389,029	\$ 15,428,266	\$ 14,041,434	\$ 14,590,824
Health Resources	\$ 857,582,712	\$ 872,306,455	\$ 879,305,053	\$ 912,891,395
By Fund				
FMAP	90.00%	90.00%	90.00%	90.00%
State Funds	\$ 89,391,985	\$ 90,962,626	\$ 91,818,916	\$ 94,980,617
Federal Funds	\$ 873,253,856	\$ 889,536,416	\$ 894,014,173	\$ 927,919,441
Total	\$ 962,645,840	\$ 980,499,042	\$ 985,833,089	\$ 1,022,900,058

Difference from LFD (All Funds)	\$ 23,187,249	\$ 42,401,016
Percent Difference from LFD	2.41%	4.32%

		LFD		DPHHS	
		FY 2026	FY 2027	FY 2026	FY 2027
AMDD	CASE MANAGEMENT - MENTAL HEALTH (PT60)	\$ 1,025,406	\$ 1,014,401	\$ 1,025,406	\$ 1,014,401
AMDD	CHEMICAL DEPENDENCY CLINIC (PT32)	\$ 10,528,892	\$ 10,661,723	\$ 10,528,892	\$ 10,661,723
AMDD	CRITICAL ACCESS HOSPITAL (PT74)	\$ 763,806	\$ 763,806	\$ 1,425,765	\$ 1,590,634
AMDD	FEDERALLY QUAL HEALTH CENTER (PT56)	\$ 7,207,667	\$ 6,524,445	\$ 8,666,259	\$ 9,242,977
AMDD	HEART Waiver	\$ 21,441,949	\$ 21,815,256	\$ 21,441,949	\$ 21,815,256
AMDD	HOME & COMM BASED SERVICES (PT28)	\$ 815	\$ 3,123	\$ 16,346	\$ 16,346
AMDD	HOSPITAL - INPATIENT (PT01)	\$ 3,693,952	\$ 3,866,916	\$ 3,794,018	\$ 3,877,107
AMDD	HOSPITAL - OUTPATIENT (PT02)	\$ 296,276	\$ 153,581	\$ 743,435	\$ 754,620
AMDD	INDEP DIAG TESTING FACILITY (PT72)	\$ 3,466	\$ 3,466	\$ 3,466	\$ 3,466
AMDD	LABORATORY (PT40)	\$ 457,625	\$ 451,823	\$ 680,457	\$ 730,382
AMDD	LICENSED PROFESSIONL COUNSELOR (PT58)	\$ 10,004,350	\$ 10,084,326	\$ 10,035,887	\$ 10,750,184
AMDD	LICENSED ADDICTION COUNSELOR (PT77)	\$ 505,230	\$ 505,230	\$ 505,230	\$ 505,230
AMDD	MARRIAGE AND FMLY THERAPIST (87)	\$ 33,265	\$ 36,591	\$ 33,265	\$ 36,591
AMDD	MENTAL HEALTH CENTER (PT59)	\$ 7,225,332	\$ 6,927,489	\$ 4,372,963	\$ 3,716,276
AMDD	MID-LEVEL PRACTITIONER (PT44)	\$ 11,944,597	\$ 14,743,899	\$ 11,774,738	\$ 12,286,255
AMDD	PHYSICIAN (PT27)	\$ 4,773,107	\$ 4,353,779	\$ 6,235,509	\$ 6,459,088
AMDD	PSYCHIATRIST (PT65)	\$ 1,641,241	\$ 1,641,241	\$ 1,842,749	\$ 1,919,653
AMDD	PSYCHOLOGIST (PT17)	\$ 189,043	\$ 137,457	\$ 352,085	\$ 359,127
AMDD	RURAL HEALTH CLINIC (PT55)	\$ 1,572,469	\$ 1,431,450	\$ 2,048,956	\$ 2,291,525
AMDD	SOCIAL WORKER (PT42)	\$ 7,365,611	\$ 7,644,319	\$ 6,959,227	\$ 7,386,998
	BHDD	\$ 90,674,099	\$ 92,764,321	\$ 92,486,602	\$ 95,417,839
SLTC	NURSING HOME (PT26)	\$ 9,986,470	\$ 10,931,032	\$ 9,754,878	\$ 10,129,541
SLTC	NH ANCILLARIES (PT26)	\$ 12,256	\$ 12,256	\$ 12,256	\$ 12,256
SLTC	NH Complex Care	\$ 202,275	\$ 202,275	\$ 202,275	\$ 202,275
SLTC	HOME HEALTH AGENCY (PT53)	\$ 270,040	\$ 346,380	\$ 164,204	\$ 158,107
SLTC	HOSPICE (PT54)	\$ 855,965	\$ 863,086	\$ 602,206	\$ 602,206
SLTC	HOSPITAL - SWING BED (PT03)	\$ 358,605	\$ 358,910	\$ 385,251	\$ 395,158
SLTC	PERSONAL CARE AGENCY (PT12)	\$ 43,626	\$ 47,328	\$ 68,872	\$ 68,872
SLTC	PERSONAL CARE AGENCY (PT12) Adult MH	\$ 215	\$ 215	\$ 618	\$ 618
SLTC	Community First Choice (PT12)	\$ 2,530,101	\$ 2,530,109	\$ 2,721,398	\$ 2,885,116
SLTC	HOME & COMM BASED SERVICES (PT28)	\$ 129,476	\$ 136,675	\$ 129,476	\$ 136,675
	SLTC	\$ 14,389,029	\$ 15,428,266	\$ 14,041,434	\$ 14,590,824

HRD	HOSPITAL - INPATIENT (PT01)	\$ 74,965,155	\$ 74,965,155	\$ 75,371,779	\$ 75,997,525
HRD	HOSPITAL - OUTPATIENT (PT02)	\$ 55,134,712	\$ 55,129,343	\$ 64,420,715	\$ 66,456,823
HRD	CRITICAL ACCESS HOSPITAL (PT74)	\$ 73,940,394	\$ 74,919,345	\$ 78,016,312	\$ 84,844,670
HRD	PHYSICIAN (PT27)	\$ 73,216,372	\$ 75,651,624	\$ 73,216,372	\$ 75,651,624
HRD	PHARMACY (PT19)	\$ 223,689,792	\$ 240,924,853	\$ 223,689,792	\$ 240,924,853
HRD	Drug Rebates	\$ (128,665,978)	\$ (138,579,555)	\$ (128,665,978)	\$ (138,579,555)
HRD	DENTAL (PT18)	\$ 16,836,716	\$ 16,836,716	\$ 15,402,612	\$ 15,732,976
HRD	AUDIOLOGIST (PT08)	\$ 40,253	\$ 39,324	\$ 51,709	\$ 57,111
HRD	PHYSICAL THERAPIST (PT06)	\$ 4,834,956	\$ 4,644,630	\$ 5,081,159	\$ 5,150,363
HRD	PODIATRIST (PT05)	\$ 1,555,202	\$ 1,555,402	\$ 1,905,578	\$ 2,030,702
HRD	PSYCHIATRIST (PT65)	\$ 315,094	\$ 315,155	\$ 379,793	\$ 379,793
HRD	OCCUPATIONAL THERAPIST (PT10)	\$ 380,130	\$ 380,130	\$ 338,919	\$ 341,246
HRD	SPEECH PATHOLOGIST (PT07)	\$ 77,659	\$ 59,118	\$ 76,924	\$ 76,924
HRD	AMBULANCE (PT25)	\$ 6,493,210	\$ 6,658,063	\$ 6,370,601	\$ 6,640,444
HRD	AMBULATORY SURGICAL CENTER (PT15)	\$ 4,628,517	\$ 3,973,978	\$ 5,595,258	\$ 6,000,735

HRD	CASE MNGMNT - TARGETED Preg. Women (PT29)	\$ 1,008	\$ 803	\$ 1,760	\$ 1,760
HRD	DENTURIST (PT43)	\$ 1,362,002	\$ 1,303,592	\$ 1,456,445	\$ 1,411,832
HRD	DIALYSIS CLINIC (PT52)	\$ 538,166	\$ 486,533	\$ 792,313	\$ 792,313
HRD	DURABLE MEDICAL EQUIPMENT (PT20)	\$ 12,782,891	\$ 14,310,770	\$ 12,976,561	\$ 14,716,460
HRD	EPSDT (PT04)	\$ 36,686	\$ 36,871	\$ 27,795	\$ 27,795
HRD	EYEGLASSES (PT47)	\$ 359,389	\$ 364,187	\$ 358,604	\$ 361,673
HRD	FEDERALLY QUAL HEALTH CENTER (PT56)	\$ 22,231,751	\$ 22,231,751	\$ 24,210,985	\$ 26,363,795
HRD	GROUP PROVIDER (NOT ACTIVE) (PT98)	\$ 3,250,034	\$ 2,961,079	\$ 3,954,055	\$ 3,990,099
HRD	HEARING AID DISPENSER (PT09)	\$ 55,792	\$ 47,453	\$ 63,767	\$ 71,668
HRD	HOME INFUSION THERAPY (PT46)	\$ 440,855	\$ 451,678	\$ 688,531	\$ 747,981
HRD	INDEP DIAG TESTING FACILITY (PT72)	\$ 333,135	\$ 295,343	\$ 530,685	\$ 535,209
HRD	LABORATORY (PT40)	\$ 15,694,934	\$ 15,694,934	\$ 18,353,020	\$ 20,608,018
HRD	MOBILE IMAGING SERVICE (PT78)	\$ 41,247	\$ 41,255	\$ 77,953	\$ 101,598
HRD	MID-LEVEL PRACTITIONER (PT44)	\$ 19,932,727	\$ 19,932,735	\$ 23,059,570	\$ 23,717,020
HRD	NUTRITIONIST/DIETICIAN (PT35)	\$ 32,439	\$ 32,439	\$ 28,893	\$ 30,713
HRD	OPTICIAN (PT22)	\$ 34,425	\$ 43,334	\$ 40,777	\$ 43,478
HRD	OPTOMETRIST (PT21)	\$ 3,080,943	\$ 3,304,540	\$ 2,869,225	\$ 3,026,701
HRD	OUTPATIENT CENTER / PRIMARY CARE (PT73)	\$ 6,633	\$ 6,965	\$ 6,633	\$ 6,965
HRD	PHARMACIST (PT71)	\$ 13,404	\$ 21,040	\$ 7,289	\$ 6,625
HRD	PUBLIC HEALTH CLINIC (PT63)	\$ 132,642	\$ 132,641	\$ 284,125	\$ 342,889
HRD	RURAL HEALTH CLINIC (PT55)	\$ 9,501,115	\$ 10,541,030	\$ 9,190,381	\$ 9,692,836
HRD	TAXI (PT23)	\$ 62,063	\$ 69,357	\$ 54,740	\$ 56,790
HRD	TRANSPORTATION NON-EMERGENCY (PT24)	\$ 4,445	\$ 5,334	\$ 4,445	\$ 5,334
Other	100% State Funded - Other	\$ 202,652	\$ 213,435	\$ 202,652	\$ 213,435
0% State	SCHOOL (PT45) HRD	\$ 1,736	\$ 1,736	\$ 1,736	\$ 1,736
0% State	INDIAN HEALTH SERVICES (PT57)	\$ 50,971,357	\$ 51,847,790	\$ 49,774,511	\$ 53,855,889
0% State	INDIAN HEALTH Pharmacy (PT19)	\$ 6,716,864	\$ 7,272,029	\$ 6,716,864	\$ 7,272,029
0% State	IHS Drug Rebates	\$ (4,332,773)	\$ (4,690,887)	\$ (4,332,773)	\$ (4,690,887)
0% State	INDIAN HEALTH Other PT	\$ 1,697,806	\$ 1,799,675	\$ 1,697,806	\$ 1,799,675
0% State	PT98 Passport IHS	\$ 4,933,341	\$ 5,076,950	\$ 4,933,341	\$ 5,076,950
0% State	Tribal	\$ 8,663,912	\$ 9,374,330	\$ 8,663,912	\$ 9,374,330
0% State	Tribal Pharmacy	\$ 1,133,403	\$ 1,227,082	\$ 1,133,403	\$ 1,227,082
0% State	Tribal THIP	\$ 4,080,987	\$ 4,199,785	\$ 4,080,987	\$ 4,199,785
0% State	Tribal Other	\$ 32,944	\$ 34,921	\$ 32,944	\$ 34,921
Other	Hospital Utilization Fee (HRD)	\$ 288,656,554	\$ 288,656,554	\$ 154,285,651	\$ 154,285,651
Other	Outpatient HUF	\$ 288,656,554	\$ 288,656,554	\$ 134,370,902	\$ 134,370,902
Other	J-code Drug Rebates (HRD)	\$ (9,611,830)	\$ (9,611,830)	\$ (9,611,830)	\$ (9,611,830)
Other	QROA (100% State Funds) Quarterly Rebate Offset Amount (HRD)	\$ 540,864	\$ 540,864	\$ 540,864	\$ 540,864
Other	GME	\$ 4,325,715	\$ 4,325,715	\$ 4,325,715	\$ 4,325,715
Other	TPL	\$ (1,400,844)	\$ (1,400,844)	\$ (1,400,844)	\$ (1,400,844)
Other	First Check (HRD)	\$ 3,073,026	\$ 3,124,119	\$ 3,073,026	\$ 3,124,119
Other	Ambulance IGT (HRD)	\$ 526,087	\$ 526,087	\$ 526,087	\$ 526,087
HRD		\$ 857,582,712	\$ 872,306,455	\$ 879,305,053	\$ 912,891,395