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Overtime and Comp hours used agencywide

1/2 year for SFY25
Data as of: 12/27/2024

Position Number	SFY2021	SFY2022	SFY2023	SFY2024	SFY2025	Total
35100004				2.00	20.50	22.50
35100006	2.50		22.00	83.50	50.00	158.00
35100007				9.00	16.00	25.00
35100008				4.00	24.00	28.00
35100011	10.50	237.25	105.50	88.00		441.25
35100016	61.50	59.25	8.00	106.00		234.75
35100017			22.00			22.00
35100018		69.50	40.00	177.50	325.00	612.00
35100020		14.50	29.50	22.50	35.00	101.50
35100022	48.00	37.75	108.00	153.50	15.00	362.25
35100023	25.50	36.00	39.00	21.50	15.50	137.50
35100024	182.75	164.75	88.25	61.00	18.20	514.95
35100025	73.00	53.00	71.50	69.00	68.50	335.00
35100027			6.00			6.00
35100028	73.25	121.00	167.00	203.50		564.75
35100036	21.50	119.00				140.50
35100037		5.50	40.50	41.75	18.00	105.75
35100038	153.00	139.00	63.50	93.50	49.50	498.50
35100043	5.50	20.79	64.00	6.50	14.00	110.79
35100048	10.00	10.00	96.00	14.00	55.00	185.00
35100050		37.50	2.00	14.00	18.00	71.50
35100052	9.75	72.50	128.25	164.00	21.00	395.50
35100053	64.50	93.50	9.00			167.00
35100058	49.50	57.00	130.00	18.50	82.00	337.00
35100060	103.75		91.00	170.00	52.00	416.75
35100062			7.00	117.50	153.50	278.00
35100066		23.50	63.00	126.50	23.50	236.50
35100071		8.50	36.50	43.00	5.00	93.00
35100072			66.00	62.50	19.50	148.00
35100073	51.00		0.75	4.00	3.50	59.25
35100076	35.50	136.00	40.00			211.50
35100082		50.00	127.00	105.00	29.00	311.00
35100088	137.00	148.00	149.00	218.50	71.50	724.00
35100090	65.00			75.25	65.88	206.13

35100091		3.00	26.50	24.00		53.50
35100092	41.50	6.75				48.25
35100093	23.50		89.75	106.50	84.50	304.25
35100096	80.00	127.00	132.80	53.00	95.00	487.80
35100097	69.00	10.25	26.83	45.50	17.50	169.08
35100110	52.50	14.00	18.50	23.00	33.50	141.50
35100112	20.00	14.50	51.75	6.00		92.25
35100113	115.00	105.00	48.00	16.50	40.50	325.00
35100119			44.50	72.00	25.00	141.50
35100121	7.50	1.00		13.00	27.00	48.50
35100123	14.00	6.50	28.75	57.00	24.00	130.25
35100127	125.50	139.00	155.50	79.88		499.88
35100128			8.00			8.00
35100134	35.00	38.00	121.50	152.00	48.00	394.50
35100135				5.00		5.00
35100138	7.00	54.00	52.00		40.00	153.00
35100148	8.00	122.00	165.00	103.00	109.50	507.50
35100151	24.00	162.50	58.00			244.50
35100152	3.04	31.00	40.17	28.00		102.22
35100154		48.75	45.00	11.50	13.00	118.25
35100156	124.00	83.00	169.00	123.00	3.00	502.00
35100159		9.00		1.50		10.50
35100160	63.50	37.75	43.50	40.00		184.75
35100163	13.25	47.25	68.00	159.50	90.50	378.50
35100166	127.50	30.00		24.00	9.50	191.00
35100167		8.00	163.00	165.00	22.00	358.00
35100168			9.00	24.50	8.00	41.50
35100172	1.00	12.00				13.00
35100173		60.00				60.00
35100175	11.00		30.00	48.00		89.00
35100178	1.50		3.00	4.00	108.00	116.50
35100179				83.50	42.50	126.00
35100184	12.00	16.00	1.50	4.50		34.00
35100185	7.00	32.50	61.00	38.50	55.00	194.00
35100192		1.50	113.75	63.00	45.50	223.75
35100194	14.00	8.50	76.50	161.00	27.00	287.00
35100202	44.50		5.50	68.50	27.00	145.50
35100204	40.70	33.90	141.35	32.00		247.95
35100561			24.75	87.00	35.50	147.25
35100601			0.75	3.75		4.50
35100602	8.50	51.00	64.00	38.00		161.50
35100606		12.00	13.00	30.00	109.50	164.50
35100607	416.00	50.50	98.50	176.00	54.00	795.00
35100609	84.00	11.25				95.25

35100610	72.50	17.50	14.00	30.00	10.50	144.50
35100611	25.50	12.50	195.00	130.50	148.00	511.50
35100613	27.00	9.00	16.00			52.00
35100616	57.00	25.50	9.75	40.50	54.50	187.25
35100620	106.00	129.00	104.74	112.75	124.00	576.49
35100621	8.00	9.00	48.23	4.00		69.23
35100622	6.00					6.00
35100624	13.00	31.00	45.50		8.00	97.50
35100626	8.00	7.00	11.00			26.00
35100628		88.00	216.50	104.50	54.00	463.00
35100629			9.50			9.50
35100631	39.00	123.50	46.25	89.75	30.00	328.50
35100633		8.00	75.00	20.50	5.00	108.50
35100634	41.25	11.75	122.50	61.00	8.00	244.50
35100635	8.00		21.00	37.50	7.10	73.61
35100636	53.00	32.00	17.00	10.00		112.00
35100638			5.00	33.25	24.38	62.63
35100641		8.00	66.00		10.50	84.50
35100643	19.00	98.00	38.00	60.50		215.50
35100646	22.00	13.00	19.00	129.00	26.00	209.00
35100647	1.00		43.00	63.50	25.00	132.50
35100648			5.50	39.50	4.00	49.00
35100650		4.00				4.00
35100653	117.00	81.00	29.00		12.00	239.00
35100802			2.50	4.00		6.50
35101021			32.50		2.00	34.50
35101042	37.20	5.00	1.00		28.00	71.20
35101202		4.50	32.00	40.75	21.75	99.00
35101203	5.00	43.50	27.50	9.00	43.00	128.00
35101301	7.50	21.75	31.00	2.00	20.00	82.25
35101402	50.50	6.76	7.50	115.50	83.00	263.26
35101403	195.50	181.00	62.00	156.00	55.75	650.25
35101643	2.00					2.00
35102002		64.13	55.50	37.00	10.00	166.63
35102003		18.00	16.50	6.50	4.00	45.00
35102004	44.00	105.50	7.00	32.00	29.00	217.50
35102005		15.75				15.75
35102304			8.00	22.50		30.50
35102305	212.50	96.00	60.00	44.00	121.00	533.50
35103004	94.00	99.50	154.00	137.50	17.00	502.00
35103005			6.00			6.00
35103007	1.00	21.00	3.50	13.50	7.50	46.50
35103010	32.50	111.00	172.50	76.50	54.00	446.50
35103011	12.00	39.50	144.50	41.50	16.50	254.00

35103012	11.00	52.00	138.00	43.50	17.00	261.50
35103013	10.00				3.50	13.50
35103016				48.00		48.00
35103019		18.00	34.50	46.00	7.50	106.00
35103202	40.00	31.75	37.00		8.50	117.25
35103304	2.50	68.50			21.00	92.00
35103305	44.00	77.00	86.00	188.50	81.79	477.29
35103306			144.00	22.00	25.00	191.00
35103308		10.00	45.75			55.75
35103309	26.00	7.50	34.00			67.50
35103311	18.50	85.50	23.50	112.00	34.50	274.00
35103312	6.00		33.00	2.00	48.00	89.00
35103313		18.00	43.00	16.00	12.00	89.00
35103314	2.50	62.00	48.25	15.50	6.50	134.75
35103315			51.25	3.75		55.00
35103316		2.00	2.50		3.00	7.50
35103317	0.50					0.50
35103319	53.00	46.52	65.00	201.50	24.00	390.02
35103320	3.00	80.50	11.50	39.50	39.00	173.50
35103323	53.00	53.50	190.50	83.00	92.00	472.00
35103337	4.50	77.50		1.50	10.00	93.50
35103401	75.00	65.50	56.50	38.00	54.50	289.50
35103402	34.00	6.00	44.00	26.00	51.00	161.00
35103403		12.00	58.75	16.50	11.50	98.75
35103404	26.00	15.00	28.00	92.00	72.50	233.50
35103503	43.50		13.00		16.00	72.50
35104010				30.50		30.50
35104501		84.50	95.50	88.50	82.00	350.50
35105710	2.00	25.00	38.00	12.50	3.00	80.50
35106003	3.00					3.00
35107010	3.00	17.25	26.25	1.50		48.00
35130001	10.50	18.50	62.00	7.00	5.00	103.00
35130002	6.00	2.25	16.50	163.50	96.50	284.75
35130003	3.50	3.50	77.25	32.50	18.00	134.75
35130004			40.00	86.00	2.50	128.50
35130005	4.00	11.50	107.25	118.50	41.63	282.88
35130006		36.00				36.00
35130007			146.00	75.00	87.00	308.00
35130008		4.80		26.00		30.80
35130010		6.50				6.50
35130011			66.51	58.05	51.83	176.39
35130012				12.00	17.00	29.00
35130013				49.00	18.50	67.50
35130014				8.00		8.00

35130016			61.50	4.50		66.00
35130017			72.00	162.00	49.00	283.00
35130018				74.50		74.50
35130020	22.00					22.00
35130100	7.50					7.50
35130102		4.50				4.50
35130103	65.00	82.00	62.00			209.00
35130104	4.00					4.00
35130106	14.00	6.50				20.50
35130107	12.50	1.00				13.50
35130108		35.50	99.00			134.50
35130110	10.00	1.50	92.50	45.00	6.00	155.00
35130113				10.50	38.00	48.50
35130202	3.00					3.00
35130313	3.00					3.00
35130401	4.50	32.00	111.00	27.00		174.50
35130402	9.00	8.00				17.00
35130403		25.50	21.00	16.75	120.75	184.00
35130405	28.00	42.00	8.00			78.00
35130406				46.50	13.50	60.00
35130407				11.25		11.25
35130601	35.64					35.64
35130602	23.50					23.50
35130604	9.50					9.50
35133312	5.00	5.50				10.50
35133317		3.25	81.00	46.50	8.00	138.75
35133318	161.25		58.00			219.25
35133319	62.00	17.00				79.00
35133320	19.50	13.75	99.25	92.50	30.50	255.50
35133321			7.00	29.00		36.00
35139303	9.75					9.75
35139409			12.75			12.75
35139507	15.00					15.00
35139508		2.25				2.25
35139517		24.00				24.00
35139525		5.00				5.00
35166002	11.00		83.75	134.25	69.00	298.00
35166003	2.00					2.00
35166004		104.00	106.00	110.25	27.00	347.25
35166005	3.75	22.50				26.25
35166012	8.00	38.00	22.00	27.00	13.50	108.50
35166022		45.00	90.50	32.00	60.50	228.00
35166030			1.00	5.50		6.50
35166041	16.00	9.00	11.50	212.00	28.00	276.50

35166044				1.00		1.00
35166052	21.50	13.75	16.25			51.50
35166055			25.00	20.50		45.50
35166059	177.50	56.50				234.00
35166061	41.00	37.75	36.50	42.00	38.00	195.25
35166072		5.50		88.00	59.00	152.50
35166085		43.00	16.00	0.50		59.50
35166098	80.00		140.00	141.75	52.00	413.75
35166106	3.50		8.00	14.50	9.00	35.00
35166118	8.25	3.00	137.33			148.58
35166119					9.00	9.00
35166149			1.00	34.00	13.50	48.50
35166153	37.00	79.25	33.51	109.50	2.50	261.76
35166161	207.50	100.00				307.50
35166204	61.05	48.85	215.08			324.98
35166606			3.00			3.00
35166639	76.00	49.50	23.50	118.00		267.00
35166654			0.75			0.75
35166801		7.50	9.00			16.50
35166804		2.50	35.00	17.00	5.00	59.50
35166805			22.00	204.50	12.00	238.50
35193001				375.25		375.25
35196601				6.50	0.50	7.00
Comp/Overtime hours used	**5,856.64**	**6,615.25**	**9,684.81**	**10,175.44**	**5,252.55**	**37,584.68**
FTE Equivalent (est 2080 hours/year)	2.82	3.18	4.66	4.89	2.53	18.07

These are hours used, not hours earned.
Some positions recorded hundreds of hours earned but not used.
SFY25 is for 1/2 of the fiscal year