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General Fund Pay adjustments through 12/27/24

	Previous Job Code	Previous Title	Updated Job Code	Updated Title	Raise, reclassification, or Competetive Hire	Date of Reclassification	Pay Adjustment	Annualized Pay Adjustment	Total annualized personal service and IDC cost to General Fund.	Date of Pay Adjustment	% of General Fund
35100062	B1J011	Operations Manager	B1J011	Operations Manager	Temp Raise -was hired into permanent position 2/6/23		1.45	3,016.00	4,065.57	8/8/2022	100%
35100062	B1J011	Operations Manager	A9302B	Operations Manager	Reclassification/Competitive Hire	1/11/2023	8.00	-	-	2/6/2023	
35100062	A9302B	Operations Manager	A9302B	Operations Manager	Raise		5.212479	10,841.96	14,614.96	9/7/2024	100%
35100110	B1401M	Educator Licensure Program Mgr	B1401M	Educator Licensure Program Mgr	Raise/Hire/not sure		8.872461	18,454.72	24,876.96	12/6/2022	100%
35100110	B1401M	Educator Licensure Program Mgr	A9302B	Accredidation & Licensure Director	Reclassification	1/19/2023	0	-	-		100%
35100110	B1401M	Educator Licensure Program Mgr	B1401M	Educator Licensure Program Mgr	Raise		5.290666	11,004.59	14,834.18	9/7/2024	100%
35100616	B23011	Budget Analyst	A3101E	Chief accountability Officer	Reclassification/Hire	7/10/2023	24.541488	51,046.30	81,458.41	8/1/2023	100%
35100127	000101	Chief Legal	000101	Chief Legal/Deputy Supt	Hire		5.00	10,400.00	14,019.20	2/14/2022	100%
35100127	000101	Chief Legal	000101	Chief Legal/Deputy Supt	Raise		11.29462	23,492.81	31,668.31	8/14/2023	100%
35103312	H93011	Program Specialist	A9J03E	Assistant Chief Program Officer	Reclassification	9/25/2024	28.652094	35,757.81	48,201.53		60%
35103312	A9J03E	Assistant Chief Program Officer	A9J03E	Assistant Chief Program Officer	Competitive Hire		24.077152	30,048.29	40,505.09	11/18/2024	60%
35100128	H99J01	Instructional Coordinator	B1J01M	Program Supervisor	Hire	4/19/2022	2.456154	-	-	4/19/2022	0%
35100128	B1J01M	Program Supervisor	B1J012	Program Specialist 2	Reclassification	10/7/2024	40.31015	83,845.11	113,023.21	10/7/2024	100%
35100072	B21012	Accountant	B21012	Lead Accountant	Temp pay adjustment		1.3525	421.98	568.83	8/28/2023	15%
35100028	000101	Personal Staff	000101	Personal Staff	Raise		3.846154	8,000.00	10,784.00	8/8/2022	100%
35100028	000101	Personal Staff	000101	Personal Staff	Raise		2.446154	5,088.00	6,858.62	3/13/2023	100%
35100179	H93011	Instructional Coordinator	000101	Assistant Superintendent	Personal staff position use	9/9/2023	24.847906	51,683.64	69,669.55	9/9/2023	100%
35100204	C23013	Research Analyst	C23013	Research Analyst	Competitive Hire	1/1/2024	6.789582	14,122.33	19,036.90	1/2/2024	100%
35101403	A3201E	Chief Information Officer	A3201E	Chief Information Officer	Raise		4.285213	8,913.24	12,015.05	1/13/2024	100%
35100647	A3301E	Chief Financial Officer	A3301E	Chief Financial Officer	Raise		2.938399	4,583.90	6,179.10	1/13/2024	75%
35102305	A9302E	Chief Program Officer	A9302E	Chief Program Officer	Raise		4.439491	3,324.29	4,481.14	1/13/2024	36%
35100025	C2301M	Data Operations Manager	A9J01B	Senior Data Operations Manager	Reclassification/Competitive Hire	8/18/2022	9.497904	19,755.64	26,630.60	8/18/2022	100%
35100093	A3201B	IT Operations Manager	A3201B	IT Operations Manager	Competitive Hire	10/3/2022	5.250769	10,921.60	14,722.32	10/3/2022	100%
35100093	A3201B	IT Operations Manager	A3201B	IT Operations Manager	Temp Assignment		12.754988	4,081.60	5,501.99	10/3/2024	100%
35100173	B21021	Internal Auditor	C1D023	Software Developer 3	Reclassification/Competitive Hire	9/12/2023	9.04184	18,807.03	25,351.87	1/15/2024	100%
35100653	I33011	Video Producer	I39J01	Media Arts Comm All other	Reclassification	4/20/2022	0	-	-	4/20/2022	100%
35102304	C2301M	Data Governance Manager	B1J103	Data Governance Specialist	Reclassification/Hire	10/28/2024	-4.434617	(9,224.00)	(12,433.96)	10/28/2024	100%
35100073	B1J051	Administrative Specialist 1	G11011	Lawyer	Reclassification/Hire	9/12/2023	17.542	36,487.36	49,184.96	9/12/2023	100%
35104501	101	Personal Staff	101	Personal Staff	Temporary Assignment		3.9572	8,230.98	11,095.36	10/5/2024	100%
35104501	101	Personal Staff	101	Personal Staff	Raise		2.00	4,160.00	5,607.68	1/15/2024	100%

Does not include associated operations costs.

Not all positions are filled for the full year or have been filled for a full year so the annualized cost is an approximation