Susie Hedalen, Superintendent
PO Box 202501
Helena, MT 59620-2501

Phone: 406.444.36803
opi.mt.gov

Request for 5.0 FTE to restore some previous reductions. **1/25/2025**

2015 session - FY16-17 bien	Position	# of FTE	Unit FTE Removed from	Funding	Position Title
	35100133	-0.5	KEDS School Staffing	GF	Management Analyst
	35100203	-0.5	Measurement & Accountability	GF	Admin Assistant
	35101644	-0.5	Indian Education	GF	Instructional Coordinator
	35103309	-0.5	Accredidation	GF	Instructional Coordinator
	35100078	-0.25	Education Services	GF	Administrative Specialist
	35103315	-0.25	Indian Education	GF	Admin Assistant
	35100073	-0.25	Legal	GF	Paralegal Legal Assistant
	35100011	-0.2	Personal Staff	GF	Personal Staff
	35100107	-0.75	Personal Staff	GF	Personal Staff
Total General Fund		-3.7	GF FTE reduced		

2015 session - FY16-17 bien	Position	# of FTE	Unit FTE Removed from	Funding	Position Title
	35103018	-1	Federal - IT	Fed	Computer Systems Analyst
	35103310	-1	Educational Opportunity and Equity	Fed	Instructional Coordinator
	35103318	-1	Educational Opportunity and Equity	Fed	Computer Systems Analyst
	35103304	-0.11	Curriculum Services	Fed	Administrative Assistant
Total Federal Fund		-3.11	Fed FTE reduced		

2017 session - FY18-19 Bien	Position	# of FTE	Unit FTE Removed from	Funding	Position Title
	35103015	-1	Curriculum	GF	Instructional Coordinator
	35100031	-1	Personal Staff	GF	PERSL STAFF/EO-ADMIN
	35100642	-1	IT Manager	GF	Computer Information Sys Mgr
	35100028	-0.2	Personal Staff	GF	PERSL STAFF/EO-ADMIN
Total General Fund		-3.2	GF FTE Reduced		

2023 session FY24-25 bien	Position	# of FTE	Unit FTE Removed from	Funding	Position Title
	35100036	-1	Special Ed	Federal	Social Service Specialist
	35101221	-1	Educational Opportunity and Equity	Federal	Data Control Specialist
	35103317	-1	Educational Opportunity and Equity	Federal	Social Service Specialist
Total Federal Fund		-3.00	Fed FTE reduced		

These 3.0 FTE were permanent FTE reassigned to SAMHSA and then removed. Previous positions were not restored.

FTE reductions 2016-2023

	General Fund	-6.9
	Federal Fund	-6.11
Total FTE reductions		-13.01