Office of Public Instruction
State Education Activities Budget Adjustments
Program 6 State Level Activities

Package	Description/Comments	Fund	FY2026	FY2027	Biennium Total
DP 604	Increase Federal Grant Authority	Federal Fund	$0	$800,000	$800,000
DP 605	Federal Personal Services Authority	Federal Fund	$500,000	$0	$500,000
DP 606	Montana Digital Academy	General Fund	$875,000	$910,000	$1,785,000
DP 607	Indian Ed for All-MACIE Meeting Costs	General Fund	$15,000	$15,000	$30,000
DP 608	Power School Subscription	General Fund	$0	$2,837,033	$2,837,033
DP 609	School Foods Match for New EBT Program	General Fund	$72,823	$72,823	$145,646
DP 610	High School Assessment Funding-OTO	General Fund	$0	$700,000	$700,000
DP 612	Subscription Cost Increase	General Fund	$136,811	$137,997	$274,808
DP 615	Hearing Conservation Program	General Fund	$67,696	$67,696	$135,392
DP 616	Teacher Licensure Adjustment	General Fund	($221,618)	($224,194)	($445,812)
		State Special	$27,639	$28,044	$55,683
SWPL-1	Personal Services	Total Funds	$312,144	$333,823	$645,967
SWPL-2	Fixed Costs	Total Funds	$724,758	$722,352	$1,447,110
SWPL-3	Inflation/Deflation	Total Funds	($6,361)	($4,299)	($10,660)
Total OPI Program 6 Budget Requests		**General Fund**	**$1,445,712**	**$4,517,265**	**$5,462,977**
		Federal Fund	**$0**	**$1,300,000**	**$1,300,000**
		State Special	**$27,639**	**$28,044**	**$55,683**
		SWPL	**$1,030,541**	**$1,051,876**	**$2,082,417**
Total Program 6 Funds		**Starting Point FY 25**	**$34,437,236**	**$34,437,236**	**$68,874,472**
		Change	**$3,303,892**	**$6,776,479**	**$78,954,843**
		Bien. to Bien. % Difference			**15.22%**

January 15, 2025