Office of Public Instruction
Local Education Activities Budget Adjustments
Program 9 Distribution to Schools

Package	Description/Comments	Fund	FY2026	FY2027	Biennium Total
DP 904	K-12 BASE Aid Inflationary Increase	General Fund	$9,096,050	$42,985,166	$52,081,216
DP 905	At Risk Payment Inflationary Increase	General Fund	$186,400	$378,392	$564,792
DP 906	NRD K-12 Facilities Major Maintenance Aid	General Fund	$317,343	$644,206	$961,549
		State Special	$10,429,824	$10,429,824	$20,859,648
DP 907	State Transformational Learning Aid	General Fund	$76,621	$150,976	$227,597
DP 909	State Tuition Increase	General Fund	$189,000	$189,000	$378,000
DP 910	In State Treatment Adjustment	General Fund	$3,115	$3,115	$6,230
DP 911	Increase Federal Grant Authority – Program 09	Federal Special	$10,000,000	$10,000,000	$20,000,000
DP 917	Guarantee Account Adjustment	General Fund	$1,744,640	$1,068,036	$2,812,676
DP 918	Equalization Aid Acct Adjustment	General Fund	($86,220,470)	($91,780,510)	($178,000,980)
		State Special	$86,220,470	$91,780,510	$178,000,980
DP 919	County Retirement Adjustment	General Fund	0	$38,513,031	$38,513,031
DP 920	Debt Service Adjustment	State Special	$1,000,000	$1,000,000	$2,000,000
DP 923	Indian Language Immersion Adjustment	General Fund	$168,000	$173,000	$341,000

Program 09 Local Education Activities Recap	Starting Point	FY 2026 Adjustments	% Change FY 2026	FY 2027 Adjustments	% Change FY 2027	Total Funding FY 2027	% Change Biennium
General Fund	$584,607,617	($74,439,301)	(12.7%)	($7,675,588)	(1.3%)	$576,932,029	
State Special	$516,641,949	$97,650,294	18.9%	$103,210,334	20.0%	$619,852,283	
Federal Special	$155,735,391	$10,000,000	6.42%	$10,000,000	6.4%	$165,735,391	
Total	$1,256,984,957					$1,362,519,703	8.4%

January 15, 2025