DLI Anticipated Costs for Teacher Licensure System

	Development Maintenance	Development Maintenance Processing	Development Maintenance Processing Compliance
OTO Development	$50,000-$70,000	$50,000-$70,000	$50,000-$70,000
Ongoing Maintenance	$101/hour	$101/hour	$101/hour
Acella Licenses (for agency staff	$1,500/License**	$1,500/License**	$1,500/License**
Personnel Services		$160,000*	$160,000*
Operating		$150,000	$150,000
Legal Support			$130/hour
*Two FTE-one license examiner, one customer service specialist			
** OPI Staff would need to procure through DLI			

OPI Costs with DLI Model

	Development Maintenance	Development Maintenance Processing
OTO Development		$60,000
Ongoing Maint. 2hr/week+ helpdesk support		$63,024
Acella Licenses (for 10 agency staff)		$15,000
Personnel Services		$160,000
Operating		$150,000
Legal Support -Not paid with license fees		
Total System Cost Year 1		**$448,024**
Total System Cost Year 2		$388,024

OPI Costs with TeachMT System

	Development Maintenance	Development Maintenance Processing
OTO Development		
TeachMT Licenses and Maintenance		$135,250
Personnel Services		$223,981
Operating		$70,098
Legal Support -Not paid with license fees		
Total System Cost Year 1		**$429,329**
Total System Cost Year 2		$429,329