FUNDING	FY 2026	FY 2027
Section E - Education		
51010 Board Of Public Education		
01 K-12 Education		
Executive Action		
DP 1 Personal Services		
01 GENERAL FUND	11,130	11,131
DP 2 Fixed Costs		
01 GENERAL FUND	(23,062)	(23,121)
DP 3 Inflation Deflation		
01 GENERAL FUND	(7)	(4)
DP 9 Remove State Special Revenue Authority		
02 STATE/OTHER SPECIAL REV. FUNDS	(11,563)	(11,563)
Executive Action		
01 K-12 Education		
01 GENERAL FUND	(11,939)	(11,994)
02 STATE/OTHER SPECIAL REV. FUNDS	(11,563)	(11,563)
03 FEDERAL SPEC. REV. FUNDS	-	-
06 PROPRIETARY FUNDS	-	-
01 K-12 Education Executive Action	(23,502)	(23,557)

EXPENDITURES	FY 2026	FY 2027	PB	FY 2026	FY 2027
Section E - Education					
51010 Board Of Public Education					
01 K-12 Education					
Executive Action					
DP 1 Personal Services					
61000 Personal Services	11,130	11,131			
DP 2 Fixed Costs					
62000 Operating Expenses	(23,062)	(23,121)			
DP 3 Inflation Deflation					
62000 Operating Expenses	(7)	(4)			
DP 9 Remove State Special Revenue Authority					
61000 Personal Services	(11,510)	(11,510)			
62000 Operating Expenses	(53)	(53)			
Executive Action					
01 K-12 Education					
61000 Personal Services	(380)	(379)		-	-
62000 Operating Expenses	(23,122)	(23,178)			
63000 Equipment & Intangible Assets	-	-			
64000 Capital Outlay	-	-			
65000 Local Assistance	-	-			
66000 Grants	-	-			
67000 Benefits & Claims	-	-			
68000 Transfers	-	-			
69000 Debt Service	-	-			
01 K-12 Education Executive Action	(23,502)	(23,557)			

FUNDING	FY 2026	FY 2027
51130 School For The Deaf & Blind		
01 Administration		
Executive Action		
DP 1 Personal Services		
01 GENERAL FUND	21,018	21,709
DP 2 Fixed Costs		
01 GENERAL FUND	63,115	64,261
DP 9 Business Office Administrative Assistant		
01 GENERAL FUND	54,467	51,667
Executive Action		
01 Administration		
01 GENERAL FUND	138,600	137,637
02 STATE/OTHER SPECIAL REV. FUNDS	-	-
03 FEDERAL SPEC. REV. FUNDS	-	-
06 PROPRIETARY FUNDS	-	-
01 Administration Executive Action	138,600	137,637

EXPENDITURES	FY 2026	FY 2027	PB	FY 2026	FY 2027
51130 School For The Deaf & Blind					
01 Administration					
Executive Action					
DP 1 Personal Services					
61000 Personal Services	21,018	21,709			
DP 2 Fixed Costs					
62000 Operating Expenses	63,115	64,261			
DP 9 Business Office Administrative Assistant					
61000 Personal Services	51,667	51,667		1.00	1.00
62000 Operating Expenses	2,800	-			
Executive Action					
01 Administration					
61000 Personal Services	72,685	73,376		1.00	1.00
62000 Operating Expenses	65,915	64,261			
63000 Equipment & Intangible Assets	-	-			
64000 Capital Outlay	-	-			
65000 Local Assistance	-	-			
66000 Grants	-	-			
67000 Benefits & Claims	-	-			
68000 Transfers	-	-			
69000 Debt Service	-	-			
01 Administration Executive Action	138,600	137,637			

FUNDING	FY 2026	FY 2027
02 General Services		
Executive Action		
DP 1 Personal Services		
01 GENERAL FUND	30,513	31,351
DP 2 Fixed Costs		
01 GENERAL FUND	34,094	34,094
DP 201 SBECP Adjustment		
01 GENERAL FUND	(33,164)	(33,164)

EXPENDITURES	FY 2026	FY 2027
02 General Services		
Executive Action		
DP 1 Personal Services		
61000 Personal Services	30,513	31,351
DP 2 Fixed Costs		
62000 Operating Expenses	930	930
69000 Debt Service	33,164	33,164
DP 201 SBECP Adjustment		
62000 Operating Expenses	(33,164)	(33,164)

PB	FY 2026	FY 2027

	FY 2026	FY 2027
Executive Action		
02 General Services		
01 GENERAL FUND	31,443	32,281
02 STATE/OTHER SPECIAL REV. FUNDS	-	-
03 FEDERAL SPEC. REV. FUNDS	-	-
06 PROPRIETARY FUNDS	-	-
02 General Services Executive Action	31,443	32,281

	FY 2026	FY 2027	PB FY 2026	PB FY 2027
Executive Action				
02 General Services				
61000 Personal Services	30,513	31,351	-	-
62000 Operating Expenses	(32,234)	(32,234)		
63000 Equipment & Intangible Assets	-	-		
64000 Capital Outlay	-	-		
65000 Local Assistance	-	-		
66000 Grants	-	-		
67000 Benefits & Claims	-	-		
68000 Transfers	-	-		
69000 Debt Service	33,164	33,164		
02 General Services Executive Action	31,443	32,281		

FUNDING	FY 2026	FY 2027
03 Student Services		
Executive Action		
DP 1 Personal Services		
01 GENERAL FUND	95,032	99,378
DP 3 Inflation Deflation		
01 GENERAL FUND	(1,187)	(802)

EXPENDITURES	FY 2026	FY 2027
03 Student Services		
Executive Action		
DP 1 Personal Services		
61000 Personal Services	95,032	99,378
DP 3 Inflation Deflation		
62000 Operating Expenses	(1,187)	(802)

PB	FY 2026	FY 2027

Executive Action		
03 Student Services		
01 GENERAL FUND	93,845	98,576
02 STATE/OTHER SPECIAL REV. FUNDS	-	-
03 FEDERAL SPEC. REV. FUNDS	-	-
06 PROPRIETARY FUNDS	-	-
03 Student Services Executive Action	93,845	98,576

Executive Action		
03 Student Services		
61000 Personal Services	95,032	99,378
62000 Operating Expenses	(1,187)	(802)
63000 Equipment & Intangible Assets	-	-
64000 Capital Outlay	-	-
65000 Local Assistance	-	-
66000 Grants	-	-
67000 Benefits & Claims	-	-
68000 Transfers	-	-
69000 Debt Service	-	-
03 Student Services Executive Action	93,845	98,576

	-	-

FUNDING	FY 2026	FY 2027
04 Education		
Executive Action		
DP 1 Personal Services		
01 GENERAL FUND	(133,756)	(131,286)
DP 3 Inflation Deflation		
01 GENERAL FUND	(5,118)	(3,459)
DP 5 Additional Outreach Motor Pool Vehicles		
01 GENERAL FUND	44,250	44,250
DP 15 Longevity Adjustment		
01 GENERAL FUND	106,683	132,420
DP 100 Extracurricular Compensation		
01 GENERAL FUND	30,375	30,375
DP 400 Reduce Unfunded State Special Authority		
02 STATE/OTHER SPECIAL REV. FUNDS	(11,534)	(11,534)
DP 401 Paraprofessional Funding		
01 GENERAL FUND	41,600	41,600
DP 402 Paraprofessionals Funding		
01 GENERAL FUND	83,200	83,200
DP 403 Education Interpreters Professional Development (OTO)		
01 GENERAL FUND	61,000	61,000
DP 404 Education Interpreters Professional Development (OTO)		
01 GENERAL FUND	30,500	30,500

EXPENDITURES	FY 2026	FY 2027	PB	FY 2026	FY 2027
04 Education					
Executive Action					
DP 1 Personal Services					
61000 Personal Services	(133,756)	(131,286)			
DP 3 Inflation Deflation					
62000 Operating Expenses	(5,118)	(3,459)			
DP 5 Additional Outreach Motor Pool Vehicles					
62000 Operating Expenses	44,250	44,250			
DP 15 Longevity Adjustment					
61000 Personal Services	106,683	132,420			
DP 100 Extracurricular Compensation					
61000 Personal Services	30,375	30,375			
DP 400 Reduce Unfunded State Special Authority					
62000 Operating Expenses	(11,534)	(11,534)			
DP 401 Paraprofessional Funding					
61000 Personal Services	41,600	41,600		0.73	0.73
DP 402 Paraprofessionals Funding					
61000 Personal Services	83,200	83,200		1.46	1.46
DP 403 Education Interpreters Professional Development (OTO)					
62000 Operating Expenses	61,000	61,000			
DP 404 Education Interpreters Professional Development (OTO)					
62000 Operating Expenses	30,500	30,500			

Executive Action		
04 Education		
01 GENERAL FUND	258,734	288,600
02 STATE/OTHER SPECIAL REV. FUNDS	(11,534)	(11,534)
03 FEDERAL SPEC. REV. FUNDS	-	-
06 PROPRIETARY FUNDS	-	-
04 Education Executive Action	247,200	277,066

Executive Action					
04 Education					
61000 Personal Services	128,102	156,309		2.19	2.19
62000 Operating Expenses	119,098	120,757			
63000 Equipment & Intangible Assets	-	-			
64000 Capital Outlay	-	-			
65000 Local Assistance	-	-			
66000 Grants	-	-			
67000 Benefits & Claims	-	-			
68000 Transfers	-	-			
69000 Debt Service	-	-			
04 Education Executive Action	247,200	277,066			

FUNDING	FY 2026	FY 2027
51140 Montana Arts Council		
01 Promotion Of The Arts		
Executive Action		
DP 1 Personal Services		
01 GENERAL FUND	5,742	6,312
02 STATE/OTHER SPECIAL REV. FUNDS	993	1,450
03 FEDERAL SPEC. REV. FUNDS	5,813	6,416
DP 2 Fixed Costs		
01 GENERAL FUND	(14,765)	(14,715)
02 STATE/OTHER SPECIAL REV. FUNDS	(6,039)	(6,045)
03 FEDERAL SPEC. REV. FUNDS	(11,682)	(11,704)
DP 3 Inflation Deflation		
01 GENERAL FUND	(63)	(43)
02 STATE/OTHER SPECIAL REV. FUNDS	(19)	(13)
03 FEDERAL SPEC. REV. FUNDS	(90)	(60)
DP 5 Federal Match Increase		
01 GENERAL FUND	55,000	55,000
Executive Action		
01 Promotion Of The Arts		
01 GENERAL FUND	45,914	46,554
02 STATE/OTHER SPECIAL REV. FUNDS	(5,065)	(4,608)
03 FEDERAL SPEC. REV. FUNDS	(5,959)	(5,348)
06 PROPRIETARY FUNDS	-	-
01 Promotion Of The Arts Executive Action	34,890	36,598

EXPENDITURES	FY 2026	FY 2027
51140 Montana Arts Council		
01 Promotion Of The Arts		
Executive Action		
DP 1 Personal Services		
61000 Personal Services	12,548	14,178
DP 2 Fixed Costs		
62000 Operating Expenses	(32,486)	(32,464)
DP 3 Inflation Deflation		
62000 Operating Expenses	(172)	(116)
DP 5 Federal Match Increase		
66000 Grants	55,000	55,000
Executive Action		
01 Promotion Of The Arts		
61000 Personal Services	12,548	14,178
62000 Operating Expenses	(32,658)	(32,580)
63000 Equipment & Intangible Assets	-	-
64000 Capital Outlay	-	-
65000 Local Assistance	-	-
66000 Grants	55,000	55,000
67000 Benefits & Claims	-	-
68000 Transfers	-	-
69000 Debt Service	-	-
01 Promotion Of The Arts Executive Action	34,890	36,598

PB	FY 2026	FY 2027
	-	-

FUNDING	FY 2026	FY 2027
51150 Montana State Library		
01 Central Services		
Executive Action		
DP 1 Personal Services		
01 GENERAL FUND	2,039	5,368
02 STATE/OTHER SPECIAL REV. FUNDS	-	-
03 FEDERAL SPEC. REV. FUNDS	-	-
DP 2 Fixed Costs		
01 GENERAL FUND	182,204	182,790
DP 3 Inflation Deflation		
01 GENERAL FUND	(748)	(506)
DP 5 Move PB into Correct Programs		
01 GENERAL FUND	360,101	360,648
DP 6 Move Funding into Correct Programs		
01 GENERAL FUND	(50,000)	(50,000)
02 STATE/OTHER SPECIAL REV. FUNDS	(788,523)	(788,523)
03 FEDERAL SPEC. REV. FUNDS	(601,989)	(601,989)
Executive Action		
01 Central Services		
01 GENERAL FUND	493,596	498,300
02 STATE/OTHER SPECIAL REV. FUNDS	(788,523)	(788,523)
03 FEDERAL SPEC. REV. FUNDS	(601,989)	(601,989)
06 PROPRIETARY FUNDS	-	-
01 Central Services Executive Action	(896,916)	(892,212)

EXPENDITURES	FY 2026	FY 2027	PB	FY 2026	FY 2027
51150 Montana State Library					
01 Central Services					
Executive Action					
DP 1 Personal Services					
61000 Personal Services	2,039	5,368			
DP 2 Fixed Costs					
62000 Operating Expenses	182,204	182,790			
DP 3 Inflation Deflation					
62000 Operating Expenses	(748)	(506)			
DP 5 Move PB into Correct Programs					
61000 Personal Services	360,101	360,648		3.00	3.00
DP 6 Move Funding into Correct Programs					
62000 Operating Expenses	(1,440,512)	(1,440,512)			
Executive Action					
01 Central Services					
61000 Personal Services	362,140	366,016		3.00	3.00
62000 Operating Expenses	(1,259,056)	(1,258,228)			
63000 Equipment & Intangible Assets	-	-			
64000 Capital Outlay	-	-			
65000 Local Assistance	-	-			
66000 Grants	-	-			
67000 Benefits & Claims	-	-			
68000 Transfers	-	-			
69000 Debt Service	-	-			
01 Central Services Executive Action	(896,916)	(892,212)			

FUNDING	FY 2026	FY 2027
02 Patron and Local Library Development Services		
Executive Action		
DP 1 Personal Services		
01 GENERAL FUND	72,259	78,925
02 STATE/OTHER SPECIAL REV. FUNDS	185,000	185,000
03 FEDERAL SPEC. REV. FUNDS	73,000	73,000
DP 5 Move PB into Correct Programs		
01 GENERAL FUND	(133,117)	(134,114)
DP 6 Move Funding into Correct Programs		
01 GENERAL FUND	(150,000)	(150,000)
02 STATE/OTHER SPECIAL REV. FUNDS	(185,000)	(185,000)
03 FEDERAL SPEC. REV. FUNDS	571,580	571,580
Executive Action		
02 Patron and Local Library Development Services		
01 GENERAL FUND	(210,858)	(205,189)
02 STATE/OTHER SPECIAL REV. FUNDS	-	-
03 FEDERAL SPEC. REV. FUNDS	644,580	644,580
06 PROPRIETARY FUNDS	-	-
02 Patron and Local Library Development Servic	433,722	439,391

EXPENDITURES	FY 2026	FY 2027	PB	FY 2026	FY 2027
02 Patron and Local Library Development Services					
Executive Action					
DP 1 Personal Services					
61000 Personal Services	330,259	336,925			
DP 5 Move PB into Correct Programs					
61000 Personal Services	(133,117)	(134,114)		(1.25)	(1.25)
DP 6 Move Funding into Correct Programs					
61000 Personal Services	(215,409)	(215,409)			
62000 Operating Expenses	451,989	451,989			
Executive Action					
02 Patron and Local Library Development Services					
61000 Personal Services	(18,267)	(12,598)		(1.25)	(1.25)
62000 Operating Expenses	451,989	451,989			
63000 Equipment & Intangible Assets	-	-			
64000 Capital Outlay	-	-			
65000 Local Assistance	-	-			
66000 Grants	-	-			
67000 Benefits & Claims	-	-			
68000 Transfers	-	-			
69000 Debt Service	-	-			
02 Patron and Local Library Development Servic	433,722	439,391			

FUNDING	FY 2026	FY 2027
03 GIS, Data, and Information Services		
Executive Action		
DP 1 Personal Services		
01 GENERAL FUND	-	-
02 STATE/OTHER SPECIAL REV. FUNDS	(105,242)	(94,740)
03 FEDERAL SPEC. REV. FUNDS	(30,409)	(30,409)
DP 5 Move PB into Correct Programs		
01 GENERAL FUND	(226,984)	(226,534)
DP 6 Move Funding into Correct Programs		
01 GENERAL FUND	200,000	200,000
02 STATE/OTHER SPECIAL REV. FUNDS	973,523	973,523
03 FEDERAL SPEC. REV. FUNDS	30,409	30,409
DP 7 Increased Authority for NRIS Fixed Cost Adjustment		
02 STATE/OTHER SPECIAL REV. FUNDS	40,358	40,358
DP 8 Adjust for Declining MLIA State Special Revenues (OTO)		
01 GENERAL FUND	1,031,993	1,031,993
Executive Action		
03 GIS, Data, and Information Services		
01 GENERAL FUND	1,005,009	1,005,459
02 STATE/OTHER SPECIAL REV. FUNDS	908,639	919,141
03 FEDERAL SPEC. REV. FUNDS	-	-
06 PROPRIETARY FUNDS	-	-
03 GIS, Data, and Information Services Executive	1,913,648	1,924,600

EXPENDITURES	FY 2026	FY 2027	PB	FY 2026	FY 2027
03 GIS, Data, and Information Services					
Executive Action					
DP 1 Personal Services					
61000 Personal Services	(135,651)	(125,149)			
DP 5 Move PB into Correct Programs					
61000 Personal Services	(226,984)	(226,534)		(1.75)	(1.75)
DP 6 Move Funding into Correct Programs					
61000 Personal Services	215,409	215,409			
62000 Operating Expenses	1,238,523	1,238,523			
66000 Grants	(250,000)	(250,000)			
DP 7 Increased Authority for NRIS Fixed Cost Adjustment					
62000 Operating Expenses	40,358	40,358			
DP 8 Adjust for Declining MLIA State Special Revenues (OTO)					
62000 Operating Expenses	1,031,993	1,031,993			
Executive Action					
03 GIS, Data, and Information Services					
61000 Personal Services	(147,226)	(136,274)		(1.75)	(1.75)
62000 Operating Expenses	2,310,874	2,310,874			
63000 Equipment & Intangible Assets	-	-			
64000 Capital Outlay	-	-			
65000 Local Assistance	-	-			
66000 Grants	(250,000)	(250,000)			
67000 Benefits & Claims	-	-			
68000 Transfers	-	-			
69000 Debt Service	-	-			
03 GIS, Data, and Information Services Executive	1,913,648	1,924,600			

Executive Action			Executive Action				
Summary			Summary				
01 GENERAL FUND	1,844,344	1,890,224	61000 Personal Services	535,147	591,357	3.19	3.19
02 STATE/OTHER SPECIAL REV. FUNDS	91,954	102,913	62000 Operating Expenses	1,599,619	1,600,859		
03 FEDERAL SPEC. REV. FUNDS	36,632	37,243	63000 Equipment & Intangible Assets	-	-		
06 PROPRIETARY FUNDS	-	-	64000 Capital Outlay	-	-		
			65000 Local Assistance	-	-		
			66000 Grants	(195,000)	(195,000)		
			67000 Benefits & Claims	-	-		
			68000 Transfers	-	-		
			69000 Debt Service	33,164	33,164		
Summary Executive Action	1,972,930	2,030,380	Summary Executive Action	1,972,930	2,030,380		