

FUNDING	FY 2026	FY 2027	EXPENDITURES	FY 2026	FY 2027	PB	FY 2026	FY 2027	Notes
Section E - Education			Section E - Education						
35010 Office Of Public Instruction			35010 Office Of Public Instruction						
06 State Level Activities			06 State Level Activities						
Executive Action			Executive Action						
DP 1 Personal Services			DP 1 Personal Services						
01 GENERAL FUND	1,042,723	1,054,883	61000 Personal Services	312,144	333,823				
02 STATE/OTHER SPECIAL REV. FUNDS	22,805	22,807							
03 FEDERAL SPEC. REV. FUNDS	(753,384)	(743,867)							
DP 2 Fixed Costs			DP 2 Fixed Costs						
01 GENERAL FUND	894,715	772,352	62000 Operating Expenses	724,758	602,556				
02 STATE/OTHER SPECIAL REV. FUNDS	(711)	(700)							
03 FEDERAL SPEC. REV. FUNDS	(169,246)	(169,096)							
DP 3 Inflation Deflation			DP 3 Inflation Deflation						
01 GENERAL FUND	(1,425)	(963)	62000 Operating Expenses	(6,361)	(4,299)				
02 STATE/OTHER SPECIAL REV. FUNDS	(684)	(462)							
03 FEDERAL SPEC. REV. FUNDS	(4,252)	(2,874)							
DP 604 Increase Federal Grant Authority Program 06			DP 604 Increase Federal Grant Authority Program 06						
03 FEDERAL SPEC. REV. FUNDS	800,000	800,000	62000 Operating Expenses	800,000	800,000				
DP 605 Federal Personal Services Authority			DP 605 Federal Personal Services Authority						
03 FEDERAL SPEC. REV. FUNDS	500,000	500,000	61000 Personal Services	500,000	500,000				
DP 606 Montana Digital Academy			DP 606 Montana Digital Academy						
01 GENERAL FUND	875,000	910,000	68000 Transfers	875,000	910,000				
DP 607 Indian Ed for All MACIE Meeting Costs			DP 607 Indian Ed for All MACIE Meeting Costs						
01 GENERAL FUND	15,000	15,000	62000 Operating Expenses	15,000	15,000				
DP 608 PowerSchool Subscription			DP 608 PowerSchool Subscription						
01 GENERAL FUND	-	2,837,033	62000 Operating Expenses	-	2,837,033				
DP 609 School Foods Match for New EBT Program			DP 609 School Foods Match for New EBT Program						
01 GENERAL FUND	72,823	72,823	62000 Operating Expenses	72,823	72,823				
DP 610 High School Assessment Funding (OTO)			DP 610 High School Assessment Funding (OTO)						
01 GENERAL FUND	-	700,000	62000 Operating Expenses	-	700,000				
DP 611 High School Assessment Funding (RST/OTO)			DP 611 High School Assessment Funding (RST/OTO)						EOR - Alt to DP 610
01 GENERAL FUND	640,000	700,000	62000 Operating Expenses	640,000	700,000				
DP 612 Subscriptions Cost Increase			DP 612 Subscriptions Cost Increase						
01 GENERAL FUND	136,811	137,997	62000 Operating Expenses	136,811	137,997				
DP 615 Hearing Conservation Program Inflationary Increase			DP 615 Hearing Conservation Program Inflationary Increase						
01 GENERAL FUND	67,696	67,696	62000 Operating Expenses	67,696	67,696				
DP 616 Teacher Licensure Adjustment			DP 616 Teacher Licensure Adjustment						
01 GENERAL FUND	(221,618)	(224,194)	61000 Personal Services	2,171	-	(2.50)	(2.50)		
02 STATE/OTHER SPECIAL REV. FUNDS	27,639	28,044	62000 Operating Expenses	(196,150)	(196,150)				
DP 617 Teacher Licensure Adjustment			DP 617 Teacher Licensure Adjustment						EOR - Alt to DP 616
01 GENERAL FUND	(221,618)	(224,194)	61000 Personal Services	2,171	-				
02 STATE/OTHER SPECIAL REV. FUNDS	76,639	77,044	62000 Operating Expenses	(147,150)	(147,150)				

DP 618 Revised Mathematics Content Standards (RST/BIEN/OTO)		
01 GENERAL FUND	2,500,000	2,500,000
DP 619 Additional 5.00 PB		
01 GENERAL FUND	647,882	647,008
DP 620 Additional 2.00 PB		
01 GENERAL FUND	242,462	248,316
DP 621 MTDA Frontier Learning Lab (RST/BIEN/OTO)		
02 STATE/OTHER SPECIAL REV. FUNDS	997,850	968,500
DP 622 MTDA Inflationary Increase		
01 GENERAL FUND	34,694	69,808
DP 623 Database Modernization (RST/BIEN/OTO)		
01 GENERAL FUND	1,000,000	1,000,000

DP 618 Revised Mathematics Content Standards (RST/BIEN/OTO)		
62000 Operating Expenses	2,500,000	2,500,000
DP 619 Additional 5.00 PB		
61000 Personal Services	647,882	647,008
DP 620 Additional 2.00 PB		
61000 Personal Services	242,462	248,316
DP 621 MTDA Frontier Learning Lab (RST/BIEN/OTO)		
68000 Transfers	997,850	968,500
DP 622 MTDA Inflationary Increase		
68000 Transfers	34,694	69,808
DP 623 Database Modernization (RST/BIEN/OTO)		
62000 Operating Expenses	1,000,000	1,000,000

			EOR / Language (7)
			EOR
			EOR
			Language (10)

Executive Action

06 State Level Activities		
01 GENERAL FUND	7,725,144	11,283,565
02 STATE/OTHER SPECIAL REV. FUNDS	1,123,538	1,095,233
03 FEDERAL SPEC. REV. FUNDS	373,118	384,163
06 PROPRIETARY FUNDS	-	-

06 State Level Activities Executive Action	9,221,800	12,762,961
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Executive Action

06 State Level Activities		
61000 Personal Services	1,706,829	1,729,147
62000 Operating Expenses	5,607,427	9,085,506
63000 Equipment & Intangible Assets	-	-
64000 Capital Outlay	-	-
65000 Local Assistance	-	-
66000 Grants	-	-
67000 Benefits & Claims	-	-
68000 Transfers	1,907,544	1,948,308
69000 Debt Service	-	-

06 State Level Activities Executive Action	9,221,800	12,762,961
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FUNDING	FY 2026	FY 2027	EXPENDITURES	FY 2026	FY 2027	PB	FY 2026	FY 2027	Notes
09 Local Education Activities			09 Local Education Activities						
Executive Action			Executive Action						
DP 904 K-12 BASE Aid Inflationary Increase			DP 904 K-12 BASE Aid Inflationary Increase						
01 GENERAL FUND	9,096,050	42,985,166	65000 Local Assistance	9,096,050	42,985,166				
DP 905 At Risk Payment Inflationary Increase			DP 905 At Risk Payment Inflationary Increase						
01 GENERAL FUND	186,400	378,392	65000 Local Assistance	186,400	378,392				
DP 906 NRD K12 Facilities Major Maintenance Aid			DP 906 NRD K12 Facilities Major Maintenance Aid						
01 GENERAL FUND	317,343	644,206	65000 Local Assistance	10,747,167	11,074,030				
02 STATE/OTHER SPECIAL REV. FUNDS	10,429,824	10,429,824							
DP 907 State Transformational Learning Pmt Adjustment			DP 907 State Transformational Learning Pmt Adjustment						
01 GENERAL FUND	76,621	150,976	66000 Grants	76,621	150,976				
DP 909 State Tuition Increase			DP 909 State Tuition Increase						
01 GENERAL FUND	189,000	189,000	65000 Local Assistance	189,000	189,000				
DP 910 In State Treatment Adjustment			DP 910 In State Treatment Adjustment						
01 GENERAL FUND	3,115	3,115	62000 Operating Expenses	3,115	3,115				
DP 911 Increase Federal Grant Authority Program 09			DP 911 Increase Federal Grant Authority Program 09						
03 FEDERAL SPEC. REV. FUNDS	10,000,000	10,000,000	66000 Grants	9,955,533	9,955,533				
			68000 Transfers	44,467	44,467				
DP 914 Move Workforce Innovation Grants to DLI			DP 914 Move Workforce Innovation Grants to DLI						
01 GENERAL FUND	(525,000)	(525,000)	66000 Grants	(525,000)	(525,000)				
DP 915 Move Workforce Innovation Grants to DLI			DP 915 Move Workforce Innovation Grants to DLI						Alt to DP 914
01 GENERAL FUND	(525,000)	(525,000)	66000 Grants	(1,627,592)	(1,627,592)				
03 FEDERAL SPEC. REV. FUNDS	(1,102,592)	(1,102,592)							
DP 916 Cell Phone Free Schools (BIEN/OTO)			DP 916 Cell Phone Free Schools (BIEN/OTO)						
01 GENERAL FUND	500,000	500,000	66000 Grants	500,000	500,000				
DP 928 Cell Phone Free Schools (BIEN/OTO)			DP 928 Cell Phone Free Schools (BIEN/OTO)						Alt to DP 916
01 GENERAL FUND	400,000	400,000	66000 Grants	400,000	400,000				
DP 929 Media Literacy Training for Educators and Schools (BIEN/OTO)			DP 929 Media Literacy Training for Educators and Schools (BIEN/OTO)						Alt to DP 916
01 GENERAL FUND	100,000	100,000	66000 Grants	100,000	100,000				
DP 917 Guarantee Account Adjustment			DP 917 Guarantee Account Adjustment						
01 GENERAL FUND	1,744,640	1,068,036	65000 Local Assistance	1,744,640	1,068,036				
DP 937 Guarantee Account Adjustment			DP 937 Guarantee Account Adjustment						Alt to DP 917
01 GENERAL FUND	(2,178,360)	(2,746,964)	65000 Local Assistance	(2,178,360)	(2,746,964)				
DP 918 Equalization Aid Acct Adjustment			DP 918 Equalization Aid Acct Adjustment						
01 GENERAL FUND	(86,220,470)	(91,780,510)	65000 Local Assistance	-	-				
02 STATE/OTHER SPECIAL REV. FUNDS	86,220,470	91,780,510							
DP 936 Equalization Aid Account Adjustment			DP 936 Equalization Aid Account Adjustment						Alt to DP 918
01 GENERAL FUND	(76,029,422)	(80,868,092)	65000 Local Assistance	-	-				
02 STATE/OTHER SPECIAL REV. FUNDS	76,029,422	80,868,092							
DP 919 County Retirement Adjustment			DP 919 County Retirement Adjustment						
01 GENERAL FUND	-	38,513,031	65000 Local Assistance	-	38,513,031				
DP 938 SEPTR County Retirement Adjustment			DP 938 SEPTR County Retirement Adjustn						Alt to DP 919
01 GENERAL FUND	-	30,651,425	65000 Local Assistance		30,651,425				
DP 939 SEPTR Major Maintenance Aid Adjustment			DP 939 SEPTR Major Maintenance Aid Adj						Alt to DP 919
01 GENERAL FUND	-	4,255,075	65000 Local Assistance	-	4,255,075				
DP 940 SEPTR Debt Service Adjustment			DP 940 SEPTR Debt Service Adjustment						Alt to DP 919
01 GENERAL FUND	-	1,093,501	65000 Local Assistance		1,093,501				
DP 920 Debt Service Adjustment			DP 920 Debt Service Adjustment						
02 STATE/OTHER SPECIAL REV. FUNDS	1,000,000	1,000,000	65000 Local Assistance	1,000,000	1,000,000				

DP 921 95 Mill Non Levy Revenue			
01 GENERAL FUND	(14,733,873)	(12,649,004)	
02 STATE/OTHER SPECIAL REV. FUNDS	14,733,873	12,649,004	
DP 943 95 Mill Non Levy Revenue			
01 GENERAL FUND	(11,116,000)	(10,393,000)	
02 STATE/OTHER SPECIAL REV. FUNDS	11,116,000	10,393,000	
DP 922 Teacher Pay Incentive			
01 GENERAL FUND	52,504,462	54,073,148	
DP 933 Teacher Pay Incentive			
01 GENERAL FUND	53,182,948	54,853,831	
DP 924 SMMA Adjustment			
01 GENERAL FUND	(3,175,000)	(3,287,000)	
02 STATE/OTHER SPECIAL REV. FUNDS	3,175,000	3,287,000	
DP 925 Business Equipment Tax Adjustment			
01 GENERAL FUND	1,050,000	1,512,000	
02 STATE/OTHER SPECIAL REV. FUNDS	(1,050,000)	(1,512,000)	
DP 926 Homestead Property Tax Adjustment			
01 GENERAL FUND	13,414,976	13,414,976	
02 STATE/OTHER SPECIAL REV. FUNDS	(13,414,976)	(13,414,976)	
DP 942 Homestead Property Tax Adjustment			
01 GENERAL FUND	20,696,590	20,696,590	
02 STATE/OTHER SPECIAL REV. FUNDS	(20,696,590)	(20,696,590)	
DP 927 School Emergency Response Systems (RST/BIEN)			
02 STATE/OTHER SPECIAL REV. FUNDS	1,000,000	1,000,000	
DP 944 School Emergency Response Systems (RST/BIEN)			
01 GENERAL FUND	1,000,000	1,000,000	
DP 930 School Lunch Funding (RST/BIEN)			
01 GENERAL FUND	300,000	300,000	
DP 931 English Language Learner Funding (RST/BIEN)			
01 GENERAL FUND	2,500,000	2,500,000	
DP 935 Teacher Pay Increases for Cost of Living (RST/BIEN)			
01 GENERAL FUND	800,000	824,000	
DP 941 Reduction in Funding for Significant Enrollment Increases			
01 GENERAL FUND	(1,500,000)	(1,500,000)	

Executive Action

09 Local Education Activities			
01 GENERAL FUND	(37,940,980)	65,831,897	
02 STATE/OTHER SPECIAL REV. FUNDS	168,543,023	175,783,864	
03 FEDERAL SPEC. REV. FUNDS	8,897,408	8,897,408	
06 PROPRIETARY FUNDS	-	-	
09 Local Education Activities Executive Action	139,499,451	250,513,169	

DP 921 95 Mill Non Levy Revenue			
65000 Local Assistance	-	-	
DP 943 95 Mill Non Levy Revenue			
65000 Local Assistance	-	-	
DP 922 Teacher Pay Incentive			
65000 Local Assistance	52,504,462	54,073,148	
DP 933 Teacher Pay Incentive			
65000 Local Assistance	53,182,948	54,853,831	
DP 924 SMMA Adjustment			
65000 Local Assistance	-	-	
DP 925 Business Equipment Tax Adjustment			
65000 Local Assistance	-	-	
DP 926 Homestead Property Tax Adjustment			
65000 Local Assistance	-	-	
DP 942 Homestead Property Tax Adjustment			
65000 Local Assistance	-	-	
DP 927 School Emergency Response Systems (RST/BIEN)			
66000 Grants	1,000,000	1,000,000	
DP 944 School Emergency Response Systems (RST/BIEN)			
66000 Grants	1,000,000	1,000,000	
DP 930 School Lunch Funding (RST/BIEN)			
65000 Local Assistance	300,000	300,000	
DP 931 English Language Learner Funding (RST/BIEN)			
65000 Local Assistance	2,500,000	2,500,000	
DP 935 Teacher Pay Increases for Cost of Living (RST/BIEN)			
66000 Grants	800,000	824,000	
DP 941 Reduction in Funding for Significant Enrollment Increases			
65000 Local Assistance	(1,500,000)	(1,500,000)	

Executive Action

09 Local Education Activities			
61000 Personal Services	-	-	
62000 Operating Expenses	3,115	3,115	
63000 Equipment & Intangible Assets	-	-	
64000 Capital Outlay	-	-	
65000 Local Assistance	127,772,307	238,687,670	
66000 Grants	11,679,562	11,777,917	
67000 Benefits & Claims	-	-	
68000 Transfers	44,467	44,467	
69000 Debt Service	-	-	
09 Local Education Activities Executive Action	139,499,451	250,513,169	

Alt to DP 921 / Language (3)

Alt to DP 922 / Language (5)

Language (8)

Language (9)

Alt to DP 926 / Language (4)

Language (11)

Language (6)

Proposed Language:

- 1) All revenue up to \$1.5 million in the state traffic education account for distribution to schools under the provisions of 20-7-506 and 61-5-121 is appropriated for the 2027 biennium as provided in Title 20, chapter 7, part 5.
- 2) All appropriations for federal special revenue appropriations in State Level Activities and in Local Education Activities are biennial. All general fund appropriations in Local Education Activities are biennial except for Major Maintenance Aid and Debt Service Assistance.
- 3) If HB 18 is not passed and approved, K-12 BASE Aid is increased by \$15,019,000 general fund in FY 2026 and \$14,410,000 general fund in FY 2027 and decreased by \$15,019,000 state special revenue in FY 2026 and \$14,410,000 state special revenue in FY 2027.
- 4) If HB 231 is not passed and approved, K-12 BASE Aid is decreased by \$20,696,590 general fund in FY 2026 and \$20,696,590 general fund in FY 2027 and increased by \$20,696,590 state special revenue in FY 2026 and \$20,696,590 state special revenue in FY 2027.
- 5) If HB 252 is not passed and approved, K-12 BASE Aid is decreased by \$53,182,948 general fund in FY 2026 and \$54,853,831 general fund in FY 2027.
- 6) If HB 361 is passed and approved and contains an appropriation for English Language Learners, the English Language Learners appropriation is void.
- 7) If HB 462 is passed and approved and contains an appropriation for Revised Mathematics Content Standards, the Revised Mathematics Content Standards appropriation is void.
- 8) If HB 515 is not passed and approved, K-12 BASE Aid is increased by \$3,175,000 general fund in FY 2026 and \$3,287,000 general fund in FY 2027 and decreased by \$3,175,000 state special revenue in FY 2026 and \$3,287,000 state special revenue in FY 2027 .
- 9) If SB 322 is not passed and approved, K-12 BASE Aid is decreased by \$1,050,000 general fund in FY 2026 and \$1,512,000 general fund in FY 2027 and increased by \$1,050,000 state special revenue in FY 2026 and \$1,512,000 state special revenue in FY 2027 .
- 10) MTDA Frontier Learning Lab is contingent on the passage and approval of LC 0958.
- 11) If LC 1781 is passed and approved and contains an appropriation for School Food, the School Food appropriation is reduced by \$300,000 general fund in FY 2026 and by \$300,000 general fund in FY 2027.

Line Items: As shown in additional document

State Level Activities

Local Education Activities