FUNDING	FY 2026	FY 2027
Section E - Education		
51020 Commissioner Of Higher Education		
01 Administration		
Executive Action		
DP 1 Personal Services		
01 GENERAL FUND	(395,554)	(380,506)
DP 2 Fixed Costs		
01 GENERAL FUND	18,360	27,440
DP 3 Inflation Deflation		
01 GENERAL FUND	(801)	(541)
DP 106 Online J.D. Program (OTO)		
01 GENERAL FUND	575,000	425,000
DP 107 MUS Facilities Position		
01 GENERAL FUND	186,200	186,200
DP 108 UM NAGPRA-Repatriation Support Team (OTO)		
01 GENERAL FUND	367,665	367,665
Executive Action		
01 Administration		
01 GENERAL FUND	750,870	625,258
02 STATE/OTHER SPECIAL REV. FUND	-	-
03 FEDERAL SPEC. REV. FUNDS	-	-
06 PROPRIETARY FUNDS	-	-
01 Administration Executive Action	750,870	625,258

EXPENDITURES	FY 2026	FY 2027	PB	FY 2026	FY 2027	Notes
Section E - Education						
51020 Commissioner Of Higher Education						
01 Administration						
Executive Action						
DP 1 Personal Services						
61000 Personal Services	(395,554)	(380,506)				
DP 2 Fixed Costs						
62000 Operating Expenses	18,360	27,440				
DP 3 Inflation Deflation						
62000 Operating Expenses	(801)	(541)				
DP 106 Online J.D. Program (OTO)						
68000 Transfers	575,000	425,000				
DP 107 MUS Facilities Position						
61000 Personal Services	186,200	186,200		1.00	1.00	
DP 108 UM NAGPRA-Repatriation Support Team (OTO)						
68000 Transfers	367,665	367,665				
Executive Action						
01 Administration						
61000 Personal Services	(209,354)	(194,306)		1.00	1.00	
62000 Operating Expenses	17,559	26,899				
63000 Equipment & Intangible Assets	-	-				
64000 Capital Outlay	-	-				
65000 Local Assistance	-	-				
66000 Grants	-	-				
67000 Benefits & Claims	-	-				
68000 Transfers	942,665	792,665				
69000 Debt Service	-	-				
01 Administration Executive Action	750,870	625,258				

FUNDING	FY 2026	FY 2027	EXPENDITURES	FY 2026	FY 2027	PB	FY 2026	FY 2027
02 Student Assistance			02 Student Assistance					
Executive Action			**Executive Action**					
DP 1 Personal Services			DP 1 Personal Services					
01 GENERAL FUND	40,116	41,644	61000 Personal Services	27,133	29,312			
02 STATE/OTHER SPECIAL REV. FUND	(12,983)	(12,332)						
DP 201 Professional Student Exchange Programs			DP 201 Professional Student Exchange Programs					
01 GENERAL FUND	645,828	1,650,728	62000 Operating Expenses	66,882	67,315			
			65000 Local Assistance	7,352	15,023			
			66000 Grants	571,594	1,568,390			
DP 204 Central Application System			DP 204 Central Application System					
02 STATE/OTHER SPECIAL REV. FUND	350,000	350,000	69000 Debt Service	350,000	350,000			
DP 202 1-2 Free (RST)			DP 202 1-2 Free (RST)					
01 GENERAL FUND	1,475,000	1,475,000	68000 Transfers	1,475,000	1,475,000			
DP 203 1-2 Free CC's (RST)			DP 203 1-2 Free CC's (RST)					
01 GENERAL FUND	600,000	600,000	65000 Local Assistance	600,000	600,000			
DP 205 1-2 Free TCU's (RST)			DP 205 1-2 Free TCU's (RST)					
01 GENERAL FUND	100,000	100,000	66000 Grants	100,000	100,000			
DP 206 Montana 10 (RST)			DP 206 Montana 10 (RST)					
01 GENERAL FUND	3,500,000	3,500,000	68000 Transfers	3,500,000	3,500,000			

Executive Action			**Executive Action**				
02 Student Assistance			02 Student Assistance				
01 GENERAL FUND	6,360,944	7,367,372	61000 Personal Services	27,133	29,312	-	-
02 STATE/OTHER SPECIAL REV. FUND	337,017	337,668	62000 Operating Expenses	66,882	67,315		
03 FEDERAL SPEC. REV. FUNDS	-	-	63000 Equipment & Intangible Assets	-	-		
06 PROPRIETARY FUNDS	-	-	64000 Capital Outlay	-	-		
			65000 Local Assistance	607,352	615,023		
			66000 Grants	671,594	1,668,390		
			67000 Benefits & Claims	-	-		
			68000 Transfers	4,975,000	4,975,000		
			69000 Debt Service	350,000	350,000		
02 Student Assistance Executive Action	6,697,961	7,705,040	02 Student Assistance Executive Action	6,697,961	7,705,040		

FUNDING	FY 2026	FY 2027
04 Community College Assistance		
Executive Action		
DP 401 Community College PLA		
01 GENERAL FUND	33,289	1,107,962
DP 402 Community College Audit Costs		
01 GENERAL FUND	358,500	-
DP 405 Community College Base Correction		
01 GENERAL FUND	(1,798,442)	(1,798,442)
DP 406 Community College Funding Adjustment		
01 GENERAL FUND	1,831,731	2,906,404
DP 407 Community College Funding Adjustment		
01 GENERAL FUND	1,450,267	2,585,824
Executive Action		
04 Community College Assistance		
01 GENERAL FUND	1,527,170	5,589,130
02 STATE/OTHER SPECIAL REV. FUND	-	-
03 FEDERAL SPEC. REV. FUNDS	-	-
06 PROPRIETARY FUNDS	-	-
04 Community College Assistance Executive A	1,527,170	5,589,130

EXPENDITURES	FY 2026	FY 2027
04 Community College Assistance		
Executive Action		
DP 401 Community College PLA		
65000 Local Assistance	33,289	1,107,962
DP 402 Community College Audit Costs		
65000 Local Assistance	358,500	-
DP 405 Community College Base Correction		
65000 Local Assistance	(1,798,442)	(1,798,442)
DP 406 Community College Funding Adjustment		
65000 Local Assistance	1,831,731	2,906,404
DP 407 Community College Funding Adjustment		
65000 Local Assistance	1,450,267	2,585,824
Executive Action		
04 Community College Assistance		
61000 Personal Services	-	-
62000 Operating Expenses	-	-
63000 Equipment & Intangible Assets	-	-
64000 Capital Outlay	-	-
65000 Local Assistance	1,531,360	5,589,133
66000 Grants	-	-
67000 Benefits & Claims	-	-
68000 Transfers	-	-
69000 Debt Service	-	-
04 Community College Assistance Executive A	1,531,360	5,589,133

PB	FY 2026	FY 2027	
			Language 6, Alt to DPs 405,406,407
			Executive Proposal
			Adjustment to the Base
			Language 6, Alt to 407
			Executive Proposal (From Corrected Base)
			Language 7, Alt to 406
			Legislative Proposal (From Corrected Base)
	-	-	

FUNDING	FY 2026	FY 2027
06 Education Outreach and Diversity		
Executive Action		
DP 1 Personal Services		
01 GENERAL FUND	20,461	20,461
03 FEDERAL SPEC. REV. FUNDS	7,719	10,965
DP 3 Inflation Deflation		
01 GENERAL FUND	(25)	(17)
03 FEDERAL SPEC. REV. FUNDS	(139)	(94)

EXPENDITURES	FY 2026	FY 2027
06 Educational Outreach & Diversity		
Executive Action		
DP 1 Personal Services		
61000 Personal Services	28,180	31,426
DP 3 Inflation Deflation		
62000 Operating Expenses	(164)	(111)

PB	FY 2026	FY 2027

Executive Action		
06 Education Outreach and Diversity		
01 GENERAL FUND	20,436	20,444
02 STATE/OTHER SPECIAL REV. FUND	-	-
03 FEDERAL SPEC. REV. FUNDS	7,580	10,871
06 PROPRIETARY FUNDS	-	-
06 Education Outreach and Diversity Executiv	28,016	31,315

Executive Action				
06 Education Outreach and Diversity				
61000 Personal Services	28,180	31,426	-	-
62000 Operating Expenses	(164)	(111)		
63000 Equipment & Intangible Assets	-	-		
64000 Capital Outlay	-	-		
65000 Local Assistance	-	-		
66000 Grants	-	-		
67000 Benefits & Claims	-	-		
68000 Transfers	-	-		
69000 Debt Service	-	-		
06 Education Outreach and Diversity Executiv	28,016	31,315		

FUNDING	FY 2026	FY 2027
08 Work Force Development		
Executive Action		
DP 1 Personal Services		
03 FEDERAL SPEC. REV. FUNDS	(21,930)	(19,727)
DP 3 Inflation Deflation		
03 FEDERAL SPEC. REV. FUNDS	(171)	(115)
DP 801 Perkins Federal Award Increase		
03 FEDERAL SPEC. REV. FUNDS	515,990	725,850
DP 802 Perkins MOE Increase		
01 GENERAL FUND	8,595	11,953
Executive Action		
08 Work Force Development		
01 GENERAL FUND	8,595	11,953
02 STATE/OTHER SPECIAL REV. FUND	-	-
03 FEDERAL SPEC. REV. FUNDS	493,889	706,008
06 PROPRIETARY FUNDS	-	-
08 Work Force Development Executive Action	502,484	717,961

EXPENDITURES	FY 2026	FY 2027
08 Workforce Development		
Executive Action		
DP 1 Personal Services		
61000 Personal Services	(21,930)	(19,727)
DP 3 Inflation Deflation		
62000 Operating Expenses	(171)	(115)
DP 801 Perkins Federal Award Increase		
61000 Personal Services	26,832	37,744
62000 Operating Expenses	4,128	5,807
66000 Grants	196,592	276,549
68000 Transfers	287,406	404,298
69000 Debt Service	1,032	1,452
DP 802 Perkins MOE Increase		
61000 Personal Services	6,876	9,562
62000 Operating Expenses	1,719	2,391
Executive Action		
08 Work Force Development		
61000 Personal Services	11,778	27,579
62000 Operating Expenses	5,676	8,083
63000 Equipment & Intangible Assets	-	-
64000 Capital Outlay	-	-
65000 Local Assistance	-	-
66000 Grants	196,592	276,549
67000 Benefits & Claims	-	-
68000 Transfers	287,406	404,298
69000 Debt Service	1,032	1,452
08 Work Force Development Executive Action	502,484	717,961

PB	FY 2026	FY 2027
	-	-

FUNDING	FY 2026	FY 2027
09 Appropriation Distribution		
Executive Action		
DP 901 Montana University System PLA		
01 GENERAL FUND	11,384,407	10,526,476
DP 902 MUS LAD Audit Costs		
01 GENERAL FUND	282,249	-
DP 903 MUS Fixed Cost Increases from State		
01 GENERAL FUND	4,861,646	4,910,496
DP 904 University Millage Fund Switch		
01 GENERAL FUND	(3,317,000)	(3,775,000)
02 STATE/OTHER SPECIAL REV. FUND	3,317,000	3,775,000
DP 905 Single Audit Cost (RST)		
01 GENERAL FUND	810,072	-
DP 906 Graduate Medical Education Increase		
01 GENERAL FUND	266,161	436,385

EXPENDITURES	FY 2026	FY 2027
09 Appropriation Distribution		
Executive Action		
DP 901 Montana University System PLA		
68000 Transfers	11,384,407	10,526,476
DP 902 MUS LAD Audit Costs		
68000 Transfers	282,249	-
DP 903 MUS Fixed Cost Increases from State		
68000 Transfers	4,861,646	4,910,496
DP 904 University Millage Fund Switch		
DP 905 Single Audit Cost (RST)		
68000 Transfers	810,072	-
DP 906 Graduate Medical Education Increase		
68000 Transfers	266,161	436,385

	FY 2026	FY 2027
Executive Action		
09 Appropriation Distribution		
01 GENERAL FUND	14,287,535	12,098,357
02 STATE/OTHER SPECIAL REV. FUND	3,317,000	3,775,000
03 FEDERAL SPEC. REV. FUNDS	-	-
06 PROPRIETARY FUNDS	-	-
09 Appropriation Distribution Executive Action	17,604,535	15,873,357

	FY 2026	FY 2027	PB	PB FY 2026	PB FY 2027
Executive Action					
09 Appropriation Distribution					
61000 Personal Services	-	-		-	-
62000 Operating Expenses	-	-			
63000 Equipment & Intangible Assets	-	-			
64000 Capital Outlay	-	-			
65000 Local Assistance	-	-			
66000 Grants	-	-			
67000 Benefits & Claims	-	-			
68000 Transfers	17,604,535	15,873,357			
69000 Debt Service	-	-			
09 Appropriation Distribution Executive Action	17,604,535	15,873,357			

FUNDING	FY 2026	FY 2027
10 Agency Funds		
Executive Action		
DP 1001 Research & Development Agencies PLA		
01 GENERAL FUND	2,185,377	2,535,546
DP 1002 SWPL Research & Development Agencies		
01 GENERAL FUND	158,271	156,352

EXPENDITURES	FY 2026	FY 2027
10 Agency Funds		
Executive Action		
DP 1001 Research & Development Agencies PLA		
68000 Transfers	2,185,377	2,535,546
DP 1002 SWPL Research & Development Agencies		
68000 Transfers	158,271	156,352

PB	FY 2026	FY 2027

Executive Action	FY 2026	FY 2027
10 Agency Funds		
01 GENERAL FUND	2,343,648	2,691,898
02 STATE/OTHER SPECIAL REV. FUND	-	-
03 FEDERAL SPEC. REV. FUNDS	-	-
06 PROPRIETARY FUNDS	-	-
10 Agency Funds Executive Action	2,343,648	2,691,898

Executive Action	FY 2026	FY 2027	PB FY 2026	PB FY 2027
10 Agency Funds				
61000 Personal Services	-	-	-	-
62000 Operating Expenses	-	-		
63000 Equipment & Intangible Assets	-	-		
64000 Capital Outlay	-	-		
65000 Local Assistance	-	-		
66000 Grants	-	-		
67000 Benefits & Claims	-	-		
68000 Transfers	2,343,648	2,691,898		
69000 Debt Service	-	-		
10 Agency Funds Executive Action	2,343,648	2,691,898		

FUNDING	FY 2026	FY 2027
11 Tribal College Assistance		
Executive Action		
DP 1101 Non-Beneficiary Increase - Inflation (RST)		
01 GENERAL FUND	275,240	275,240
DP 1102 Non-Beneficiary Increase - Inflation (RST)		
01 GENERAL FUND	201,600	201,600
Executive Action		
11 Tribal College Assistance		
01 GENERAL FUND	476,840	476,840
02 STATE/OTHER SPECIAL REV. FUND	-	-
03 FEDERAL SPEC. REV. FUNDS	-	-
06 PROPRIETARY FUNDS	-	-
11 Tribal College Assistance Executive Actio	476,840	476,840

EXPENDITURES	FY 2026	FY 2027
11 Tribal College Assistance		
Executive Action		
DP 1101 Non-Beneficiary Increase - Inflation (RST)		
66000 Grants	275,240	275,240
DP 1102 Non-Beneficiary Increase - Inflation (RST)		
66000 Grants	201,600	201,600
Executive Action		
11 Tribal College Assistance		
61000 Personal Services	-	-
62000 Operating Expenses	-	-
63000 Equipment & Intangible Assets	-	-
64000 Capital Outlay	-	-
65000 Local Assistance	-	-
66000 Grants	476,840	476,840
67000 Benefits & Claims	-	-
68000 Transfers	-	-
69000 Debt Service	-	-
11 Tribal College Assistance Executive Actio	476,840	476,840

PB	FY 2026	FY 2027	
			Language 10, alt to DP 1102
			Language 10, alt to DP 1101
	-	-	

FUNDING	FY 2026	FY 2027
12 Guaranteed Student Loan		
Executive Action		
DP 1 Personal Services		
03 FEDERAL SPEC. REV. FUNDS	(83,053)	(83,052)
DP 3 Inflation Deflation		
03 FEDERAL SPEC. REV. FUNDS	(115)	(78)
Executive Action		
12 Guaranteed Student Loan		
01 GENERAL FUND	-	-
02 STATE/OTHER SPECIAL REV. FUND	-	-
03 FEDERAL SPEC. REV. FUNDS	(83,168)	(83,130)
06 PROPRIETARY FUNDS	-	-
12 Guaranteed Student Loan Executive Actio	(83,168)	(83,130)

EXPENDITURES	FY 2026	FY 2027
12 Guaranteed Student Loan		
Executive Action		
DP 1 Personal Services		
61000 Personal Services	(83,053)	(83,052)
DP 3 Inflation Deflation		
62000 Operating Expenses	(115)	(78)
Executive Action		
12 Guaranteed Student Loan		
61000 Personal Services	(83,053)	(83,052)
62000 Operating Expenses	(115)	(78)
63000 Equipment & Intangible Assets	-	-
64000 Capital Outlay	-	-
65000 Local Assistance	-	-
66000 Grants	-	-
67000 Benefits & Claims	-	-
68000 Transfers	-	-
69000 Debt Service	-	-
12 Guaranteed Student Loan Executive Actio	(83,168)	(83,130)

PB	FY 2026	FY 2027
DP 1 Personal Services		
DP 3 Inflation Deflation		
	-	-

FUNDING	FY 2026	FY 2027
13 Board Of Regents-Administration		
Executive Action		
DP 1 Personal Services		
01 GENERAL FUND	(5,600)	(5,600)
DP 1301 Fixed Cost Per Diem Account Adjustment		
01 GENERAL FUND	5,600	5,600
Executive Action		
13 Board Of Regents-Administration		
01 GENERAL FUND	-	-
02 STATE/OTHER SPECIAL REV. FUND	-	-
03 FEDERAL SPEC. REV. FUNDS	-	-
06 PROPRIETARY FUNDS	-	-
13 Board Of Regents-Administration Executiv	-	-

EXPENDITURES	FY 2026	FY 2027
13 Board Of Regents-Admin		
Executive Action		
DP 1 Personal Services		
61000 Personal Services	(5,600)	(5,600)
DP 1301 Fixed Cost Per Diem Account Adjustment		
61000 Personal Services	5,600	5,600
Executive Action		
13 Board Of Regents-Administration		
61000 Personal Services	-	-
62000 Operating Expenses	-	-
63000 Equipment & Intangible Assets	-	-
64000 Capital Outlay	-	-
65000 Local Assistance	-	-
66000 Grants	-	-
67000 Benefits & Claims	-	-
68000 Transfers	-	-
69000 Debt Service	-	-
13 Board Of Regents-Administration Executiv	-	-

PB	FY 2026	FY 2027
	-	-

Proposed Language:
1) Items designated as OCHE Administration Program, Student Assistance Program, Educational Outreach and Diversity, Workforce Development Program, Appropriation Distribution, Guaranteed Student Loan, and Board of Regents Administration are designated as biennial appropriations.

2) General fund money, state and federal special revenue, and proprietary fund revenue appropriated to the board of regents are included in all Montana university system programs. All other public funds received by units of the Montana university system (other than plant funds appropriated in House Bill 5 relating to long-range building) are appropriated to the board of regents and may be expended under the provisions of 17-7-138(2). The board of regents shall allocate the appropriations to individual university system units, as defined in 17-7-102(15), according to board policy.

3) The Montana university system, except for the office of the commissioner of higher education and the community colleges, shall provide the office of budget and program planning and the legislative fiscal division Banner access to the entire university system's information system, except for information pertaining to individual students and individual employees that is protected by Article II, sections 9 and 10, of the Montana constitution, 20-25-515, or the Family Educational Rights and Privacy Act of 1974, 20 U.S. C. 1232g.

4) The Montana university system shall provide the electronic data required for entering human resource data for the current unrestricted operating funds into the internet budgeting and reporting system. The salary and benefit data provided must reflect approved board of regents operating budgets.

5) The commissioner may adjust the funding distribution between community colleges based on actual weighted FTE enrollment.

6) The community college FTE decrease funding factor is $3,125 for fiscal year 2026 and $3,125 for fiscal year 2027. The community college FTE increase funding factor is $6,500 for fiscal year 2026 and $6,500 for fiscal year 2027. The community college weighting factors for the 2027 biennium are 1.50 for CTE FTE, 1.35 for general education FTE, 0.50 for early college FTE, and 0.25 for concurrent enrollment FTE.

7) The community college FTE decrease funding factor is $6,000 for fiscal year 2026 and $6,000 for fiscal year 2027. The community college FTE increase funding factor is $8,000 for fiscal year 2026 and $8,000 for fiscal year 2027. The community college weighting factors for the 2027 biennium are 1.50 for CTE FTE, 1.00 for general education FTE, 0.50 for early college FTE, and 0.25 for concurrent enrollment FTE.

8) The general fund appropriation for Community College Assistance is calculated to fund education in the community colleges for an estimated 1,911 resident FTE in fiscal year 2026 and 1,996 in fiscal year 2027. If actual weighted resident FTE student enrollment in the community colleges is greater than the estimated number for the biennium, the community colleges must receive a reimbursement for the underpayment from the community college FTE adjustment account. If actual weighted resident FTE student enrollment is less than the estimated numbers for the biennium, the community colleges shall pay a fee equal to the overpayment amount to be deposited in the FTE adjustment account in accordance with 20-15-328.

9) Total audit costs are estimated to be $358,500 for the community colleges for the biennium. Audit costs charged to the community colleges for the biennium may not exceed $60,500 for Flathead Valley Community College, $188,000 for Miles Community College, and $110,000 for Dawson Community College. Total audit costs for UM - Missoula is $549,653 and MSU - Bozeman is $542,668.

10) If LC 0958 is not passed and approved, the appropriation for Non-Beneficiary Increase is void.

FUNDING	FY 2026	FY 2027	EXPENDITURES	FY 2026	FY 2027	PB FY 2026	PB FY 2027	Notes
51170 Montana Historical Society			**51170 Montana Historical Society**					
01 Administration			01 Administration					
Executive Action			**Executive Action**					
DP 1 Personal Services			DP 1 Personal Services					
01 GENERAL FUND	21,868	23,921	61000 Personal Services	46,080	49,314			
02 STATE/OTHER SPECIAL REV. FUND	22,369	23,420						
06 PROPRIETARY FUNDS	1,843	1,973						
DP 2 Fixed Costs			DP 2 Fixed Costs					
01 GENERAL FUND	(50,266)	(29,190)	62000 Operating Expenses	(50,266)	(29,190)			
DP 22 Fixed Cost Adjustment for Robert's Rules			DP 22 Fixed Cost Adjustment for Robert's Rules					
01 GENERAL FUND	(394)	(394)	62000 Operating Expenses	(394)	(394)			
DP 23 Fixed Cost Adjustment for Office/Non-Office Rent			DP 23 Fixed Cost Adjustment for Office/Non-Office Rent					
01 GENERAL FUND	(12,117)	(12,901)	62000 Operating Expenses	(12,117)	(12,901)			
DP 5 Standard Budget Adjustment			DP 5 Standard Budget Adjustment					
02 STATE/OTHER SPECIAL REV. FUND	-	-	61000 Personal Services	(270,159)	(270,159)			
			62000 Operating Expenses	270,159	270,159			
DP 17 Standard Budget Adjustment			DP 17 Standard Budget Adjustment					Alt to DP 5
02 STATE/OTHER SPECIAL REV. FUND	-	-	61000 Personal Services	-	-			
			62000 Operating Expenses	-	-			
DP 11 Fund Switch to O&M Accomm Tax			DP 11 Fund Switch to O&M Accomm Tax					
01 GENERAL FUND	(1,283,623)	(1,285,274)		-	-			
02 STATE/OTHER SPECIAL REV. FUND	1,283,623	1,285,274						
DP 12 Temporary Relocation Rent (RST/OTO)			DP 12 Temporary Relocation Rent (RST/OTO)					
01 GENERAL FUND	50,000	-	69000 Debt Service	50,000	-			
DP 18 Temporary Relocation Rent (RST/OTO)			DP 18 Temporary Relocation Rent (RST/OTO)					Alt to DP 12
02 STATE/OTHER SPECIAL REV. FUND	50,000	-	69000 Debt Service	50,000	-			
DP 5170101 Museum CSM Database Manager			DP 5170101 Museum CSM Database Manager					Language 1
02 STATE/OTHER SPECIAL REV. FUND	96,296	93,497	61000 Personal Services	93,496	93,497	1.00	1.00	
			62000 Operating Expenses	2,800	-			
DP 19 Montana 250th Commission (RST/BIEN/OTO)			DP 19 Montana 250th Commission (RST/BIEN/OTO)					
01 GENERAL FUND	2,000,000	-	62000 Operating Expenses	1,040,000	-			
			66000 Grants	960,000	-			
Executive Action			**Executive Action**					
01 Administration			01 Administration					
01 GENERAL FUND	725,468	(1,303,838)	61000 Personal Services	(130,583)	(127,348)	1.00	1.00	
02 STATE/OTHER SPECIAL REV. FUND	1,452,288	1,402,191	62000 Operating Expenses	1,250,182	227,674			
03 FEDERAL SPEC. REV. FUNDS	-	-	63000 Equipment & Intangible Assets	-	-			
06 PROPRIETARY FUNDS	1,843	1,973	64000 Capital Outlay	-	-			
			65000 Local Assistance	-	-			
			66000 Grants	960,000	-			
			67000 Benefits & Claims	-	-			
			68000 Transfers	-	-			
			69000 Debt Service	100,000	-			
01 Administration Executive Action	2,179,599	100,326	01 Administration Executive Action	2,179,599	100,326			

FUNDING	FY 2026	FY 2027
02 Library and Archives		
Executive Action		
DP 1 Personal Services		
01 GENERAL FUND	66,790	69,753
02 STATE/OTHER SPECIAL REV. FUND	13,680	14,287
DP 2 Fixed Costs		
01 GENERAL FUND	(68,860)	(67,704)
DP 22 Fixed Cost Adjustment for Robert's Rules		
01 GENERAL FUND	(581)	(581)
DP 23 Fixed Cost Adjustment for Office/Non-Office Rent		
01 GENERAL FUND	(17,857)	(19,012)
DP 5 Standard Budget Adjustment		
02 STATE/OTHER SPECIAL REV. FUND	-	-
DP 17 Standard Budget Adjustment Correction		
02 STATE/OTHER SPECIAL REV. FUND	-	-
DP 13 Fund Switch from General Fund to State Special Revenue		
01 GENERAL FUND	(500,000)	(500,000)
02 STATE/OTHER SPECIAL REV. FUND	500,000	500,000
DP 14 Heritage Center Operations Account Appropriation		
02 STATE/OTHER SPECIAL REV. FUND	250,000	250,000
DP 15 Contingency O&M Funds (OTO)		
02 STATE/OTHER SPECIAL REV. FUND	125,000	175,000

EXPENDITURES	FY 2026	FY 2027
02 Library and Archives		
Executive Action		
DP 1 Personal Services		
61000 Personal Services	80,470	84,040
DP 2 Fixed Costs		
62000 Operating Expenses	(68,860)	(67,704)
DP 22 Fixed Cost Adjustment for Robert's Rules		
62000 Operating Expenses	(581)	(581)
DP 23 Fixed Cost Adjustment for Office/Non-Office Rent		
62000 Operating Expenses	(17,857)	(19,012)
DP 5 Standard Budget Adjustment		
DP 17 Standard Budget Adjustment Correction		
DP 13 Fund Switch from General Fund to State Special Revenue		
DP 14 Heritage Center Operations Account Appropriation		
62000 Operating Expenses	250,000	250,000
DP 15 Contingency O&M Funds (OTO)		
62000 Operating Expenses	125,000	175,000

PB	FY 2026	FY 2027	
			Alt to DP 5

Executive Action		
02 Library and Archives		
01 GENERAL FUND	(520,508)	(517,544)
02 STATE/OTHER SPECIAL REV. FUND	888,680	939,287
03 FEDERAL SPEC. REV. FUNDS	-	-
06 PROPRIETARY FUNDS	-	-
02 Library and Archives Executive Action	368,172	421,743

Executive Action		
02 Library and Archives		
61000 Personal Services	80,470	84,040
62000 Operating Expenses	287,702	337,703
63000 Equipment & Intangible Assets	-	-
64000 Capital Outlay	-	-
65000 Local Assistance	-	-
66000 Grants	-	-
67000 Benefits & Claims	-	-
68000 Transfers	-	-
69000 Debt Service	-	-
02 Library and Archives Executive Action	368,172	421,743

PB	FY 2026	FY 2027
	-	-

FUNDING	FY 2026	FY 2027
03 Museum		
Executive Action		
DP 1 Personal Services		
01 GENERAL FUND	16,196	16,754
02 STATE/OTHER SPECIAL REV. FUND	7,977	8,252
DP 2 Fixed Costs		
01 GENERAL FUND	(29,545)	(27,771)
DP 23 Fixed Cost Adjustment for Office/Non-Office Rent		
01 GENERAL FUND	(27,423)	(29,197)
DP 5 Standard Budget Adjustment		
02 STATE/OTHER SPECIAL REV. FUND	-	-
DP 17 Standard Budget Adjustment Correction		
02 STATE/OTHER SPECIAL REV. FUND	-	-
DP 11 Fund Switch to O&M Accomm Tax		
01 GENERAL FUND	(79,255)	(79,293)
02 STATE/OTHER SPECIAL REV. FUND	79,255	79,293
DP 14 Heritage Center Operations Account Appropriation		
02 STATE/OTHER SPECIAL REV. FUND	250,000	250,000
DP 15 Contingency O&M Funds (OTO)		
02 STATE/OTHER SPECIAL REV. FUND	125,000	175,000
DP 16 Fund Switch to Accommodations Tax		
02 STATE/OTHER SPECIAL REV. FUND	-	-

EXPENDITURES	FY 2026	FY 2027	PB	FY 2026	FY 2027	
03 Museum						
Executive Action						
DP 1 Personal Services						
61000 Personal Services	24,173	25,006				
DP 2 Fixed Costs						
62000 Operating Expenses	(29,545)	(27,771)				
DP 23 Fixed Cost Adjustment for Office/Non-Office Rent						
62000 Operating Expenses	(27,423)	(29,197)				
DP 5 Standard Budget Adjustment						
DP 17 Standard Budget Adjustment Correction						Alt to DP 5
DP 11 Fund Switch to O&M Accomm Tax						
DP 14 Heritage Center Operations Account Appropriation						
62000 Operating Expenses	250,000	250,000				
DP 15 Contingency O&M Funds (OTO)						
62000 Operating Expenses	125,000	175,000				
DP 16 Fund Switch to Accommodations Tax						Moves $200k from Interp to MHC in each FY

Executive Action	FY 2026	FY 2027
03 Museum		
01 GENERAL FUND	(120,027)	(119,507)
02 STATE/OTHER SPECIAL REV. FUND	462,232	512,545
03 FEDERAL SPEC. REV. FUNDS	-	-
06 PROPRIETARY FUNDS	-	-
03 Museum Executive Action	342,205	393,038

Executive Action	FY 2026	FY 2027	PB FY 2026	PB FY 2027
03 Museum				
61000 Personal Services	24,173	25,006	-	-
62000 Operating Expenses	318,032	368,032		
63000 Equipment & Intangible Assets	-	-		
64000 Capital Outlay	-	-		
65000 Local Assistance	-	-		
66000 Grants	-	-		
67000 Benefits & Claims	-	-		
68000 Transfers	-	-		
69000 Debt Service	-	-		
03 Museum Executive Action	342,205	393,038		

FUNDING	FY 2026	FY 2027
04 Publications		
Executive Action		
DP 1 Personal Services		
01 GENERAL FUND	23,476	23,656
06 PROPRIETARY FUNDS	15,650	15,770
DP 2 Fixed Costs		
06 PROPRIETARY FUNDS	(21,094)	(21,011)
DP 23 Fixed Cost Adjustment for Office/Non-Office Rent		
06 PROPRIETARY FUNDS	(1,275)	(1,358)

EXPENDITURES	FY 2026	FY 2027
04 Publications		
Executive Action		
DP 1 Personal Services		
61000 Personal Services	39,126	39,426
DP 2 Fixed Costs		
62000 Operating Expenses	(21,094)	(21,011)
DP 23 Fixed Cost Adjustment for Office/Non-Office Rent		
62000 Operating Expenses	(1,275)	(1,358)

PB	FY 2026	FY 2027

Executive Action		
04 Publications		
01 GENERAL FUND	23,476	23,656
02 STATE/OTHER SPECIAL REV. FUND	-	-
03 FEDERAL SPEC. REV. FUNDS	-	-
06 PROPRIETARY FUNDS	(6,719)	(6,599)
04 Publications Executive Action	16,757	17,057

Executive Action		
04 Publications		
61000 Personal Services	39,126	39,426
62000 Operating Expenses	(22,369)	(22,369)
63000 Equipment & Intangible Assets	-	-
64000 Capital Outlay	-	-
65000 Local Assistance	-	-
66000 Grants	-	-
67000 Benefits & Claims	-	-
68000 Transfers	-	-
69000 Debt Service	-	-
04 Publications Executive Action	16,757	17,057

PB	FY 2026	FY 2027
	-	-

FUNDING	FY 2026	FY 2027
05 Outreach and Education		
Executive Action		
DP 1 Personal Services		
01 GENERAL FUND	38,423	38,767
02 STATE/OTHER SPECIAL REV. FUND	25,615	25,844
DP 2 Fixed Costs		
01 GENERAL FUND	(40,453)	(40,288)
DP 22 Fixed Cost Adjustment for Robert's Rules		
01 GENERAL FUND	(298)	(298)
DP 23 Fixed Cost Adjustment for Office/Non-Office Rent		
01 GENERAL FUND	(2,551)	(2,716)

EXPENDITURES	FY 2026	FY 2027
05 Education		
Executive Action		
DP 1 Personal Services		
61000 Personal Services	64,038	64,611
DP 2 Fixed Costs		
62000 Operating Expenses	(40,453)	(40,288)
DP 22 Fixed Cost Adjustment for Robert's Rules		
62000 Operating Expenses	(298)	(298)
DP 23 Fixed Cost Adjustment for Office/Non-Office Rent		
62000 Operating Expenses	(2,551)	(2,716)

PB	FY 2026	FY 2027

Executive Action		
05 Outreach and Education		
01 GENERAL FUND	(4,879)	(4,535)
02 STATE/OTHER SPECIAL REV. FUND	25,615	25,844
03 FEDERAL SPEC. REV. FUNDS	-	-
06 PROPRIETARY FUNDS	-	-
05 Outreach and Education Executive Action	20,736	21,309

Executive Action				
05 Outreach and Education				
61000 Personal Services	64,038	64,611	-	-
62000 Operating Expenses	(43,302)	(43,302)		
63000 Equipment & Intangible Assets	-	-		
64000 Capital Outlay	-	-		
65000 Local Assistance	-	-		
66000 Grants	-	-		
67000 Benefits & Claims	-	-		
68000 Transfers	-	-		
69000 Debt Service	-	-		
05 Outreach and Education Executive Action	20,736	21,309		

FUNDING	FY 2026	FY 2027	EXPENDITURES	FY 2026	FY 2027	PB	FY 2026	FY 2027
06 State Historic Preservation Office			06 Historic Preservation					
Executive Action			**Executive Action**					
DP 1 Personal Services			DP 1 Personal Services					
03 FEDERAL SPEC. REV. FUNDS	43,917	45,753	61000 Personal Services	43,917	45,753			
DP 2 Fixed Costs			DP 2 Fixed Costs					
03 FEDERAL SPEC. REV. FUNDS	(54,246)	(54,081)	62000 Operating Expenses	(54,246)	(54,081)			
DP 22 Fixed Cost Adjustment for Robert's Rules			DP 22 Fixed Cost Adjustment for Robert's Rules					
03 FEDERAL SPEC. REV. FUNDS	(336)	(336)	62000 Operating Expenses	(336)	(336)			
DP 23 Fixed Cost Adjustment for Office/Non-Office Rent			DP 23 Fixed Cost Adjustment for Office/Non-Office Rent					
03 FEDERAL SPEC. REV. FUNDS	(2,551)	(2,716)	62000 Operating Expenses	(2,551)	(2,716)			
DP 3 Inflation Deflation			DP 3 Inflation Deflation					
03 FEDERAL SPEC. REV. FUNDS	(301)	(203)	62000 Operating Expenses	(301)	(203)			

Executive Action			**Executive Action**				
06 State Historic Preservation Office			06 State Historic Preservation Office				
01 GENERAL FUND	-	-	61000 Personal Services	43,917	45,753	-	-
02 STATE/OTHER SPECIAL REV. FUND	-	-	62000 Operating Expenses	(57,434)	(57,336)		
03 FEDERAL SPEC. REV. FUNDS	(13,517)	(11,583)	63000 Equipment & Intangible Assets	-	-		
06 PROPRIETARY FUNDS	-	-	64000 Capital Outlay	-	-		
			65000 Local Assistance	-	-		
			66000 Grants	-	-		
			67000 Benefits & Claims	-	-		
			68000 Transfers	-	-		
			69000 Debt Service	-	-		
06 State Historic Preservation Office Executiv	(13,517)	(11,583)	06 State Historic Preservation Office Executiv	(13,517)	(11,583)		

Proposed Language:
1) If HB 10 is not passed and approved with an appropriation for the Museum Systems Operation and Management project then the Montana Historical Society is decreased by $96,296 state special revenue fund in FY 2026 and $93,497 state special revenue in FY 2027 and the Montana Historical Society's Administration Program PB is decreased by 1.00 in FY 2026 and by 1.00 in FY 2027.

FUNDING	FY 2026	FY 2027
Section E - Education		
35010 Office Of Public Instruction		
06 State Level Activities		
Executive Action		
DP 23 Fixed Costs Adjustment for Office/Non-Office Rent		
01 GENERAL FUND	(13,188)	(14,042)
02 STATE/OTHER SPECIAL REV. FUND	(172)	(184)
03 FEDERAL SPEC. REV. FUNDS	(4,518)	(4,810)

EXPENDITURES	FY 2026	FY 2027	PB	FY 2026	FY 2027	Notes
Section E - Education						
35010 Office Of Public Instruction						
06 State Level Activities						
Executive Action						
DP 23 Fixed Costs Adjustment for Office/Non-Office Rent						
62000 Operating Expenses	(17,878)	(19,036)				

FUNDING	FY 2026	FY 2027
09 Local Education Activities		
Executive Action		
DP 923 Indian Language Immersion Adjustment		
65000 Local Assistance	168,000	173,000

EXPENDITURES	FY 2026	FY 2027	PB	FY 2026	FY 2027	Notes
09 Local Education Activities						
Executive Action						
DP 923 Indian Language Immersion Adjustment						
65000 Local Assistance	168,000	173,000				

FUNDING	FY 2026	FY 2027
Section E - Education		
51010 Board Of Public Education		
01 K-12 Education		
Executive Action		
DP 22 Fixed Cost Adjustment for Robert's Rules		
01 GENERAL FUND	(465)	(465)

EXPENDITURES	FY 2026	FY 2027	PB	FY 2026	FY 2027	Notes
Section E - Education						
51010 Board Of Public Education						
01 K-12 Education						
Executive Action						
DP 22 Fixed Cost Adjustment for Robert's Rules						
62000 Operating Expenses	(465)	(465)				

FUNDING	FY 2026	FY 2027
Section E - Education		
51140 Montana Arts Council		
01 Promotion Of The Arts		
Executive Action		
DP 22 Fixed Cost Adjustment for Robert's Rules		
01 GENERAL FUND	(273)	(273)
02 STATE/OTHER SPECIAL REV. FUND	(112)	(112)
03 FEDERAL SPEC. REV. FUNDS	(217)	(217)

EXPENDITURES	FY 2026	FY 2027	PB	FY 2026	FY 2027	Notes
Section E - Education						
51140 Montana Arts Council						
01 Promotion Of The Arts						
Executive Action						
DP 22 Fixed Cost Adjustment for Robert's Rules						
62000 Operating Expenses	(602)	(602)				

Proposed Language:

1) All HB 2 federal funding appropriations for the Montana Arts Council are biennial appropriations.

FUNDING	FY 2026	FY 2027
Section E - Education		
51150 Montana State Library		
01 Central Services		
Executive Action		
DP 22 Fixed Cost Adjustment for Robert's Rules		
01 GENERAL FUND	(1,144)	(1,144)

EXPENDITURES	FY 2026	FY 2027	PB	FY 2026	FY 2027	Notes
Section E - Education						
51150 Montana State Library						
01 Central Services						
Executive Action						
DP 22 Fixed Cost Adjustment for Robert's Rules						
62000 Operating Expenses	(1,144)	(1,144)				