FUNDING	FY 2026	FY 2027
Section E - Education		
51020 Commissioner Of Higher Education		
04 Community College Assistance		
Executive Action		
DP 406 Community College Funding Adjustment		
01 GENERAL FUND	1,831,731	2,906,404
DP 408 Community College Funding Adjustment		
01 GENERAL FUND	1,784,865	2,930,460

EXPENDITURES	FY 2026	FY 2027
Section E - Education		
51020 Commissioner Of Higher Education		
04 Community College Assistance		
Executive Action		
DP 406 Community College Funding Adjustment		
65000 Local Assistance	1,831,731	2,906,404
DP 408 Community College Funding Adjustment		
65000 Local Assistance	1,784,865	2,930,460

PB	FY 2026	FY 2027	Notes
			Language 6, Alt to 407
			Executive Proposal (From Corrected Base)
			Language 7, Alt to 406
			Legislative Proposal (From Corrected Base)

Proposed Language:

6) The community college FTE decrease funding factor is $3,125 for fiscal year 2026 and $3,125 for fiscal year 2027. The community college FTE increase funding factor is $6,500 for fiscal year 2026 and $6,500 for fiscal year 2027. The community college weighting factors for the 2027 biennium are 1.50 for CTE FTE, 1.35 for general education FTE, 0.50 for early college FTE, and 0.25 for concurrent enrollment FTE.

7) The community college FTE decrease funding factor is $6,000 for fiscal year 2026 and $6,000 for fiscal year 2027. The community college FTE increase funding factor is $8,000 for fiscal year 2026 and $8,000 for fiscal year 2027. The community college weighting factors for the 2027 biennium are 1.50 for CTE FTE, 1.00 for general education FTE, 0.50 for early college FTE, and 0.25 for concurrent enrollment FTE.

FUNDING	FY 2026	FY 2027
51170 Montana Historical Society		

EXPENDITURES	FY 2026	FY 2027
51170 Montana Historical Society		

PB	FY 2026	FY 2027	Notes

Proposed Language:

2) The Contingency O&M Funds appropriation may only be utilized for unforeseen and unbudgeted operations and maintenance costs, outside of the scope of the agency's regular operating appropriation.

FUNDING	FY 2026	FY 2027
35010 Office Of Public Instruction		
06 State Level Activities		
Executive Action		
DP 619 Additional 5.00 PB		
01 GENERAL FUND	647,882	647,008
DP 620 Additional 2.00 PB		
01 GENERAL FUND	242,462	248,316
DP 624 Additional 5.00 PB		
01 GENERAL FUND	572,639	558,639
DP 625 Additional 2.00 PB		
01 GENERAL FUND	233,639	228,039
DP 4 Move Workforce Innovation Grants to DLI		
03 FEDERAL SPEC. REV. FUNDS	(279,487)	(279,487)

EXPENDITURES	FY 2026	FY 2027	PB	FY 2026	FY 2027	Notes
35010 Office Of Public Instruction						
06 State Level Activities						
Executive Action						
DP 619 Additional 5.00 PB						EOR
61000 Personal Services	647,882	647,008		5.00	5.00	
DP 620 Additional 2.00 PB						EOR
61000 Personal Services	242,462	248,316		2.00	2.00	
DP 624 Additional 5.00 PB						Alt to DP 619
61000 Personal Services	477,469	477,469		5.00	5.00	
62000 Operating Expenses	95,170	81,170				
DP 625 Additional 2.00 PB						Alt to DP 620
61000 Personal Services	194,905	194,905		2.00	2.00	
62000 Operating Expenses	38,734	33,134				
DP 4 Move Workforce Innovation Grants to DLI						Alt to DP 915
61000 Personal Services	(159,550)	(159,550)				
62000 Operating Expenses	(119,937)	(119,937)				

FUNDING	FY 2026	FY 2027
09 Local Education Activities		
Executive Action		
DP 915 Move Workforce Innovation Grants to DLI		
01 GENERAL FUND	(525,000)	(525,000)
03 FEDERAL SPEC. REV. FUNDS	(1,102,592)	(1,102,592)
DP 4 Move Workforce Innovation Grants to DLI		
01 GENERAL FUND	(525,000)	(525,000)
03 FEDERAL SPEC. REV. FUNDS	(1,320,816)	(1,320,816)

EXPENDITURES	FY 2026	FY 2027	PB	FY 2026	FY 2027	Notes
09 Local Education Activities						
Executive Action						
DP 915 Move Workforce Innovation Grants to DLI						
66000 Grants	(1,627,592)	(1,627,592)				
DP 4 Move Workforce Innovation Grants to DLI						Alt to DP 915
66000 Grants	(1,845,816)	(1,845,816)				