

Personal Services Present Law

DP 1 - FY 2022

| Program | Expected Changes | Management Decisions | Budget Modifications | SWPL1 |
|--|------------------|----------------------|----------------------|-----------|
| 51 OFFICE OF TOURISM & BUS DEVELOPMENT | 40,278 | (6,529) | 1,990 | 35,739 |
| 60 COMMUNITY DEVELOPMENT DIVISION | 14,107 | (161,800) | - | (147,693) |
| 78 BOARD OF HORSE RACING | 106,627 | 4,589 | - | 111,216 |
| Agency Total | 161,011 | (163,739) | 1,990 | (738) |