

Statewide DP 3 by Agency and Fund Type												
Agency	Decision Package	Name	FY 2022					FY 2023				
			GF	SSR	FSR	Prop	Total	GF	SSR	FSR	Prop	Total
BOARD OF PUBLIC EDUCATION	DP 3 - SWPL	Inflation Deflation	(11)				(11)	(7)			(7)	
COMMISSIONER OF HIGHER EDUCATION	DP 3 - SWPL	Inflation Deflation	(1,384)		(688)	(299)	(2,371)	(867)		(432)	(187)	
COMMISSIONER OF POLITICAL PRACTICES	DP 3 - SWPL	Inflation Deflation	(64)				(64)	(40)			(40)	
CONSUMER COUNSEL	DP 3 - SWPL	Inflation Deflation		(158)			(158)		(99)		(99)	
DEPARTMENT OF ADMINISTRATION	DP 3 - SWPL	Inflation Deflation	(437)	(10,142)		(3,654)	(14,233)	(274)	(6,361)		(2,292)	
DEPARTMENT OF AGRICULTURE	DP 3 - SWPL	Inflation Deflation	(543)	(264)	(92)		(899)	(341)	(165)	(58)	(564)	
DEPARTMENT OF COMMERCE	DP 3 - SWPL	Inflation Deflation	(896)	(2,192)	(372)	(1,958)	(5,418)	(562)	(1,376)	(232)	(1,228)	
DEPARTMENT OF CORRECTIONS	DP 3 - SWPL	Inflation Deflation	(56,928)				(56,928)	(35,704)			(35,704)	
DEPARTMENT OF ENVIRONMENTAL QUALITY	DP 3 - SWPL	Inflation Deflation	(2,583)	(36,205)	(9,966)	(361)	(49,115)	(1,620)	(22,706)	(6,253)	(226)	
DEPARTMENT OF FISH, WILDLIFE, AND PARKS	DP 3 - SWPL	Inflation Deflation		(294,383)	(40,287)		(334,670)		(184,626)	(25,267)		
DEPARTMENT OF JUSTICE	DP 3 - SWPL	Inflation Deflation	(13,240)	(10,918)	(282)	(465)	(24,905)	(8,306)	(6,844)	(177)	(291)	
DEPARTMENT OF LABOR AND INDUSTRY	DP 3 - SWPL	Inflation Deflation	(574)	(48,116)	(15,878)	(1,424)	(65,992)	(359)	(30,177)	(9,958)	(893)	
DEPARTMENT OF LIVESTOCK	DP 3 - SWPL	Inflation Deflation	(7,075)	(16,880)	(7,414)		(31,369)	(4,437)	(10,585)	(4,651)	(19,673)	
DEPARTMENT OF MILITARY AFFAIRS	DP 3 - SWPL	Inflation Deflation	(3,533)	(3,820)	(5,291)		(12,644)	(2,216)	(2,395)	(3,318)	(7,929)	
DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION	DP 3 - SWPL	Inflation Deflation	(24,926)	(11,730)		(38)	(36,694)	(15,633)	(7,356)		(24)	
DEPARTMENT OF PUBLIC HEALTH & HUMAN SERVICES	DP 3 - SWPL	Inflation Deflation	(62,415)	(1,775)	(36,701)		(100,891)	(39,144)	(1,113)	(23,018)		
DEPARTMENT OF REVENUE	DP 3 - SWPL	Inflation Deflation	(50,113)			(1,523)	(51,636)	(31,429)			(955)	
DEPARTMENT OF TRANSPORTATION	DP 3 - SWPL	Inflation Deflation		(12,750)	(9,953)	(125)	(22,828)		(7,998)	(6,240)	(78)	
GOVERNOR'S OFFICE	DP 3 - SWPL	Inflation Deflation	(3,392)				(3,392)	(2,126)			(2,126)	
JUDICIAL BRANCH	DP 3 - SWPL	Inflation Deflation	(7,939)		(180)		(8,119)	(4,976)		(113)		
LEGISLATIVE BRANCH	DP 3 - SWPL	Inflation Deflation	(648)	(360)			(1,008)	(406)	(226)		(632)	
MONTANA ARTS COUNCIL	DP 3 - SWPL	Inflation Deflation	(105)	(31)	(148)		(284)	(66)	(20)	(92)	(178)	
MONTANA HISTORICAL SOCIETY	DP 3 - SWPL	Inflation Deflation	(244)	(177)	(57)	(21)	(499)	(153)	(111)	(36)	(13)	
MONTANA STATE FUND NEW FUND	DP 3 - SWPL	Inflation Deflation				-	-				-	
MONTANA STATE LIBRARY	DP 3 - SWPL	Inflation Deflation	(1,238)				(1,238)	(776)			(776)	
OFFICE OF PUBLIC INSTRUCTION	DP 3 - SWPL	Inflation Deflation	(1,464)	(350)	(8,796)	(636)	(11,246)	(919)	(219)	(5,519)	(399)	
PUBLIC SERVICE COMMISSION	DP 3 - SWPL	Inflation Deflation		(1,760)			(1,760)		(1,104)		(1,104)	
SCHOOL FOR THE DEAF & BLIND	DP 3 - SWPL	Inflation Deflation	(10,443)				(10,443)	(6,550)			(6,550)	
STATE AUDITOR'S OFFICE	DP 3 - SWPL	Inflation Deflation		(349)			(349)		(219)		(219)	
Grand Total			(250,195)	(452,360)	(136,105)	(10,504)	(849,164)	(156,911)	(283,700)	(85,364)	(6,586)	(532,561)

Summary by Fund Type:

Fund Type	2022	2023	Total
General Fund	(250,195)	(156,911)	(407,106)
State Special Rev.	(452,360)	(283,700)	(736,060)
Federal Special Rev.	(136,105)	(85,364)	(221,469)
Proprietary	(10,504)	(6,586)	(17,090)
Total	(849,164)	(532,561)	(1,381,725)