

Department of Justice - HB 715

Funding		Expenditures		FTE
Montana Highway Patrol	FY 2021	Montana Highway Patrol	FY 2021	
State Special Revenue	<u>940,785</u>	Personal Services	528,807	
		Operating Expenses	311,978	
		Equipment & Intangible Assets	<u>100,000</u>	
Total	940,785	Total	940,785	5.00
JITSD		JITSD		
State Special Revenue	<u>92,293</u>	Personal Services	<u>92,293</u>	
Total	92,293	Total	92,293	1.00
Division of Criminal Investigation		Division of Criminal Investigation		
General Fund	220,000	Personal Services	339,732	
State Special Revenue	<u>253,200</u>	Operating Expenses	<u>133,468</u>	
Total	473,200	Total	473,200	4.25
Central Services Division		Central Services Division		
State Special	<u>173,722</u>	Personal Services	<u>173,722</u>	
Total	173,722	Total	173,722	2.00
General Fund Total	220,000	Personal Services	1,134,554	
State Special Revenue Total	<u>1,460,000</u>	Operating Expenses	445,446	
		Equipment & Intangible Assets	<u>100,000</u>	
Grand Total	1,680,000	Grand Total	1,680,000	12.25