

Allocations of Coronavirus Relief Funds to Section D agencies - as of 1/21/21

| Judicial Branch | | |
|------------------------|----------------------|--|
| FY 2020 | 115,295.00 | Courtroom Modifications to Address COVID 19 |
| FY 2021 | 2,663.59 | Reimbursement for COVID 19 Comp Time |
| FY 2021 | <u>180,000.00</u> | Contract with Montal Legal Services for COVID 19 related legal services to Montanans |
| | \$ 297,958.59 | |

| Department of Justice | | |
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| FY2021 | 80,044.00 | Technology equipment at MLEA; PPE and Cleaning Equipment at Investigations Bureau; technology equipment, surveillance equipment, PPE, and cleaning supplies for the Narcotics Bureau; and technology equipment, PPE, and cleaning supplies in the Crime Information Bureau |
| FY 2021 | 5,045.00 | Reimbursement for COVID 19 Comp Time |
| FY 2021 | <u>192,500.00</u> | Intoximeters - disposable mouthpieces provided to law enforcement across the state |
| | \$ 277,589.00 | |

| Public Service Commission | | |
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| | | No requests |

| Office of Public Defender | | |
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| FY 2020 | 22,265.05 | Reimbursement thru 6/30 - remote software, signage, PPE, plexiglass, and telework equipment |
| FY 2021 | 56,832.00 | Reimbursement thru 9/30 - telework equipment, PPE, and cleaning supplies |
| FY 2021 | 603.28 | Reimbursement for COVID 19 Comp Time |
| FY2021 | <u>45,443.93</u> | Reimbursement thru 12/30 - telework equipment, plexiglass, PPE and cleaning supplies |
| | \$ 125,144.26 | |

| Department of Corrections | | |
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| FY 2020 | 4,323,306.91 | Reimbursement thru 6/30 - Presumptive Eligibility for P&P Officers, cleaning supplies, PPE, and contract facility monthly subsistence payment |
| FY 2021 | 19,271.34 | Reimbursement for COVID 19 Comp Time |
| FY 2021 | <u>22,074,276.00</u> | Reimbursement thru 9/30 - Presumptive Eligibility for COs, Clinical Staff, & P&P Officers for COVID related exposure; cleaning supplies; PPE; social distancing supplies; telework supplies; and contract facility monthly subsistence payments. |
| | \$ 26,416,854.25 | |