

Additional information on CTSO (DP 913)

From the LFD Budget Analysis (Jan 7th) – Page E-10:

DP 913 - SEPARATE CTSO FUNDING; MOVE FFA FUNDING TO CTSO –

The executive requests a reduction each year to the Career and Technical Education (CTE) state match distribution (formerly Secondary Vo-Ed in HB 2), and an increase for the same amount included with a line-item for a CTE match to Career and Technical Student Organizations (CTSO) to clarify the appropriations. This request includes moving \$53,000 from the State Level Activities Program operating expenses to the Local Education Activities Program local assistance to be included with the costs for CTSOs. Historically, this \$53,000 has been paid to the Future Farmers of America (FFA), a CTSO organization, to pay for the FFA executive director. This decision package will combine all CTSO funding and separate it from the CTE state match appropriation. The net effect of this change package between OPI's programs is zero.

	Base Budget	DP 913	Total
06 State Level Activities	53,000	(53,000)	\$0
09 Local Education Activities			\$0
CTE STATE MATCH HB0002	2,000,000	(500,000)	\$1,500,000
CTE MATCH CTSO HB0002	-	553,000	\$553,000
Total	\$2,053,000	\$0	