

# Estimated Average Number Belonging & BASE Aid Biennium 2023

	CY ANB		Budget Limit ANB		BASE AID		
	FY2022	FY2023	FY2022	FY2023	FY2022	FY2023	Biennium
1. No Students Return	150,246	151,242	153,999	153,201	829,822,751	852,671,577	1,682,494,328
2. No Return Year 1, 50% Return Year 2	150,246	154,492	153,999	154,816	829,822,751	859,520,980	1,689,343,731
3. No Return Year 1, 75% Return Year 2	150,246	156,262	153,999	156,266	829,822,751	865,665,311	1,695,488,062
4. 50% Student Return Year 1, Est. Growth Year 2	153,576	154,583	155,269	155,485	835,231,563	862,631,284	1,697,862,847
0. Current Gov Budget	155,258	156,295	155,727	156,333	836,429,109	865,459,527	1,701,888,636
5. No Student Return Year 1, Full Return Year 2	150,246	157,771	153,999	157,798	829,822,751	872,678,360	1,702,501,110
6. 75% Student Return Year 1, Est. Growth Year 2	155,225	156,243	156,023	156,647	838,557,818	867,687,063	1,706,244,881
7. 90% Student Return Year 1, Est. Growth Year 2	156,199	157,219	156,632	157,363	841,249,041	870,803,428	1,712,052,468
8. Full Return & Actual Growth Minus 4% or 40	156,528	157,553	156,888	157,582	842,174,893	871,613,410	1,713,788,303

## Diff From Current Gov Budget

	CY ANB		Budget Limit ANB		BASE AID		
	FY2022	FY2023	FY2022	FY2023	FY2022	FY2023	Biennium
1. No Students Return	(5,012)	(5,053)	(1,728)	(3,132)	(6,606,358)	(12,787,950)	(19,394,308)
2. No Return Year 1, 50% Return Year 2	(5,012)	(1,803)	(1,728)	(1,517)	(6,606,358)	(5,938,547)	(12,544,905)
3. No Return Year 1, 75% Return Year 2	(5,012)	(33)	(1,728)	(67)	(6,606,358)	205,784	(6,400,574)
4. 50% Student Return Year 1, Est. Growth Year 2	(1,682)	(1,712)	(458)	(848)	(1,197,546)	(2,828,243)	(4,025,789)
0. Current Gov Budget	-	-	-	-	-	-	-
5. No Student Return Year 1, Full Return Year 2	(5,012)	1,476	(1,728)	1,465	(6,606,358)	7,218,833	612,474
6. 75% Student Return Year 1, Est. Growth Year 2	(33)	(52)	296	314	2,128,709	2,227,537	4,356,245
7. 90% Student Return Year 1, Est. Growth Year 2	941	924	905	1,030	4,819,931	5,343,901	10,163,832
8. Full Return & Actual Growth Minus 4% or 40	1,270	1,258	1,161	1,249	5,745,784	6,153,883	11,899,667

Unofficial data estimates Paul Taylor 2/3/2021