

ANB Calculations - LFD

			AC version 2 - 1 yr growth 1/3 do not return w/ BA, Max if calc or 21 actual		AC version 4 - 1 yr growth 1/3 do not return w/ BA, Max if calc or 21 actual - 4/40 est		Gov Budget		Difference V 2		Difference V 4 - this is very rough	
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
DIRECT STATE AID	468,790,146	482,447,008	491,811,193	507,068,301	489,071,195	506,675,329	491,232,213	505,860,190	(578,980)	(1,208,111)	2,161,018	(815,139)
Budget Amendments & Other Adjustments	3,500,000		3,500,000	3,500,000	500,000	3,500,000	3,500,000	3,500,000	-	-	3,000,000	-
Elementary	147,547,484	157,716,139	157,158,520	164,664,614	155,983,581	164,460,371	157,730,525	163,960,480				
High School	73,968,415	78,637,883	79,939,019	84,001,962	79,871,581	83,977,942	79,303,084	84,318,266				
GUARANTEED TAX BASE AID	221,515,899	236,354,022	237,097,539	248,666,576	235,855,162	248,438,313	237,033,609	248,278,746	(63,930)	(387,830)	1,178,447	(159,567)
Indian Education For All Payment	3,373,480	3,472,406	3,533,891	3,641,140	3,512,553	3,637,578	3,535,094	3,639,580				
Close Achievement Gap Payment	4,402,296	4,542,780	4,604,727	4,728,621	4,604,727	4,728,621	4,604,727	4,728,621				
Quality Educator Payment	40,935,948	41,877,529	42,505,378	43,597,835	42,505,378	43,597,835	42,505,378	43,597,835				
Quality Educator Payment Coops	612,592	600,790	609,798	625,470	609,798	625,470	609,798	625,470				
Data for Achievement Payment	3,230,502	3,324,823	3,382,796	3,486,156	3,362,370	3,482,746	3,383,948	3,484,663				
Retirement	42,720,252	48,923,018	49,724,376	51,513,905	49,527,654	51,484,866	49,701,643	51,421,721				
Audits	333,950	322,700	322,700	322,700	322,700	322,700	322,700	322,700				
	41,548,540											
TOTAL BASE AID	789,415,066	821,865,075	837,092,397	867,150,705	829,871,536	866,493,459	836,429,109	865,459,527	(663,288)	(1,691,178)	6,557,573	(1,033,932)
At Risk Payment	5,541,074	5,641,973	5,726,603	5,873,777	5,726,603	5,873,777	5,726,603	5,873,777				
Block Grants, Gen Fund (Coal & Land)	1,793,274	1,793,274	1,693,274	1,693,274	1,693,274	1,693,274	1,693,274	1,693,274				
State Major Maintenance Aid	10,230,261	10,185,464	10,319,206	10,270,231	10,319,206	10,232,380	10,319,206	10,277,233				
Transformation Learning (HB351(2019))	1,029,199	1,564,278	2,123,916	2,155,759	2,123,916	2,155,759	2,123,916	2,155,759				
Advanced Opportunities (HB387(2019))		750,000	1,673,558	2,547,973	1,673,558	2,547,973	1,673,558	2,547,973				
GRAND TOTAL	851,912,302	886,502,945	858,628,954	889,691,718	896,110,973	933,699,501	902,668,546	932,710,423			6,557,573	(989,078)
Elementary School	84,796	85,452	84,419	84,734	83,169	84,737	85,935	86,696				
Middle School	23,615	24,270	25,065	25,566	24,745	25,571	24,325	23,667				
High School	43,751	44,140	45,392	45,632	45,285	45,628	44,998	45,932				
CURRENT ANB	152,162	153,862	154,876	155,932	153,199	155,936	155,258	156,295	382	363	2,059	359
Elementary School	85,482	86,126	85,089	85,118	84,619	84,948	86,180	86,526				
Middle School	23,845	24,446	25,033	25,530	24,630	25,563	24,417	23,875				
High School	44,287	44,721	45,552	45,752	45,485	45,736	45,130	45,932				
BUDGET LIMITATION ANB	153,614	155,293	155,674	156,400	154,734	156,247	155,727	156,333	53	(67)	993	86