

MONTANA STATE LIBRARY - FUNDING TABLES

JANUARY BUDGET SUBMISSION

Montana State Library Requested 2023 Biennium Budget January Budget Submission				
	HB 2 Total Ongoing	HB 2 Total OTO	Non-Budgeted Proprietary	Statutory Appropriation
01100 General Fund	<u>\$5,742,518</u>			<u>\$831,532</u>
General Fund Total	5,742,518			831,532
02046 Coal Sev Tax Library	1,020,600			
02094 Digital Library Services	797,396			
02779 Montana Land Information	<u>1,913,685</u>			
State Special Revenue Total	3,731,681			
03018 Library Commission	<u>1,767,662</u>			
Federal Special Revenue Total	1,767,662			
06021 MT Shared Catalog			<u>833,711</u>	
Proprietary Fund Total			833,711	
Total All Funds	<u>\$11,241,861</u>		<u>\$833,711</u>	<u>\$831,532</u>

NOVEMBER BUDGET SUBMISSION

Montana State Library Requested 2023 Biennium Budget November Budget Submission				
	HB 2 Total Ongoing	HB 2 Total OTO	Non-Budgeted Proprietary	Statutory Appropriation
01100 General Fund	<u>\$7,015,561</u>			<u>\$831,532</u>
General Fund Total	7,015,561			831,532
02046 Coal Sev Tax Library	-			
02094 Digital Library Services	797,396			
02779 Montana Land Information	<u>1,919,660</u>			
State Special Revenue Total	2,717,056			
03018 Library Commission	<u>1,768,188</u>			
Federal Special Revenue Total	1,768,188			
06021 MT Shared Catalog			<u>841,309</u>	
Proprietary Fund Total			841,309	
Total All Funds	<u>\$11,500,805</u>		<u>\$841,309</u>	<u>\$831,532</u>