

FY 2024

$$\left(\begin{array}{c} \text{FY 2022} \\ \text{Appropriation} \end{array} \right) - \begin{array}{c} \text{OTO's and} \\ \text{Legislative} \\ \text{Audit} \end{array} \pm \begin{array}{c} \text{Funding} \\ \text{Adjustment (+/-)} \\ \text{for Actual FTE} \end{array} \times \begin{array}{c} \text{FY 2023} \\ \text{Inflationary} \\ \text{Factor} \end{array} = \begin{array}{c} \text{Adjusted Base} \end{array}$$

$$\left(\begin{array}{c} \text{Change in} \\ \text{Resident CTE} \\ \text{FTE} \end{array} \times \begin{array}{c} \text{CTE FTE} \\ \text{Weighting} \\ \text{Factor} \end{array} \right) + \left(\begin{array}{c} \text{Change in} \\ \text{Resident} \\ \text{General Ed} \\ \text{FTE} \end{array} \times \begin{array}{c} \text{General Ed} \\ \text{FTE} \\ \text{Weighting} \\ \text{Factor} \end{array} \right) + \left(\begin{array}{c} \text{Change in} \\ \text{Resident} \\ \text{Early College} \\ \text{FTE} \end{array} \times \begin{array}{c} \text{Early College} \\ \text{FTE} \\ \text{Weighting} \\ \text{Factor} \end{array} \right) + \left(\begin{array}{c} \text{Change in} \\ \text{Resident} \\ \text{Concurrent} \\ \text{FTE} \end{array} \times \begin{array}{c} \text{Concurrent} \\ \text{FTE} \\ \text{Weighting} \\ \text{Factor} \end{array} \right) = \begin{array}{c} \text{Weighted} \\ \text{Resident FTE} \end{array}$$

$$\begin{array}{c} \text{Adjusted Base} \end{array} \times \begin{array}{c} \text{FY 2024} \\ \text{Inflationary} \\ \text{Factor} \end{array} + \begin{array}{c} \text{FTE (Increase/} \\ \text{Decrease)} \\ \text{Funding Factor} \end{array} \times \begin{array}{c} \text{Weighted} \\ \text{Resident FTE} \end{array} = \begin{array}{c} \text{General Fund} \\ \text{Appropriation} \\ \text{for FY 2024} \end{array}$$

FY 2025

$$\left(\begin{array}{c} \text{FY 2022} \\ \text{Appropriation} \end{array} \right) - \begin{array}{c} \text{OTO's and} \\ \text{Legislative} \\ \text{Audit} \end{array} \pm \begin{array}{c} \text{Funding} \\ \text{Adjustment for} \\ \text{Actual FTE} \end{array} \times \begin{array}{c} \text{FY 2023} \\ \text{Inflationary} \\ \text{Factor} \end{array} = \begin{array}{c} \text{Adjusted Base} \end{array}$$

$$\left(\begin{array}{c} \text{Change in} \\ \text{Resident CTE} \\ \text{FTE} \end{array} \times \begin{array}{c} \text{CTE FTE} \\ \text{Weighting} \\ \text{Factor} \end{array} \right) + \left(\begin{array}{c} \text{Change in} \\ \text{Resident} \\ \text{General Ed} \\ \text{FTE} \end{array} \times \begin{array}{c} \text{General Ed} \\ \text{FTE} \\ \text{Weighting} \\ \text{Factor} \end{array} \right) + \left(\begin{array}{c} \text{Change in} \\ \text{Resident} \\ \text{Early College} \\ \text{FTE} \end{array} \times \begin{array}{c} \text{Early College} \\ \text{FTE} \\ \text{Weighting} \\ \text{Factor} \end{array} \right) + \left(\begin{array}{c} \text{Change in} \\ \text{Resident} \\ \text{Concurrent} \\ \text{FTE} \end{array} \times \begin{array}{c} \text{Concurrent} \\ \text{FTE} \\ \text{Weighting} \\ \text{Factor} \end{array} \right) = \begin{array}{c} \text{Weighted} \\ \text{Resident FTE} \end{array}$$

$$\begin{array}{c} \text{Adjusted Base} \end{array} \times \begin{array}{c} \text{FY 2024} \\ \text{Inflationary} \\ \text{Factor} \end{array} \times \begin{array}{c} \text{FY 2025} \\ \text{Inflationary} \\ \text{Factor} \end{array} + \begin{array}{c} \text{FTE} \\ \text{(Increase/} \\ \text{Decrease)} \\ \text{Funding} \end{array} \times \begin{array}{c} \text{Weighted} \\ \text{Resident FTE} \end{array} = \begin{array}{c} \text{General Fund} \\ \text{Appropriation} \\ \text{for FY 2025} \end{array}$$