

Commissioner of Higher Education Research and Development Agencies HB 2 Agency Budget Request Compared to Executive Budget Recommendation					
	State Funding Requested		Executive Recommendation		Difference 2023 Biennium
	FY 2022	FY 2023	FY 2022	FY 2023	
Extension Services	\$ 6,879,161	\$ 7,113,807	\$ 6,756,094	\$ 6,851,821	\$ (385,053)
Agricultural Experiment Stations	17,315,797	17,932,479	16,899,184	17,132,470	(1,216,622)
Fire Services Training School	826,333	860,438	802,727	815,481	(68,563)
Bureau of Mines and Geology	5,055,118	5,255,083	\$ 4,819,859	\$ 4,941,275	(549,067)
Forestry and Conservation Experiment Station	1,393,413	1,430,805	1,374,856	1,390,363	(58,999)
Total	<u>\$ 31,469,822</u>	<u>\$ 32,592,612</u>	<u>\$ 30,652,720</u>	<u>\$ 31,131,410</u>	<u>\$ (2,278,304)</u>

Commissioner of Higher Education Research and Development Agencies HB 2 Agency Requested Changes Compared to Executive Requested Changes					
	State Funding Requested		Executive Recommendation		Difference 2023 Biennium
	FY 2022	FY 2023	FY 2022	FY 2023	
Extension Services					
DP 1001	\$ 335,914	\$ 570,351	\$ 212,847	\$ 308,365	\$ (385,053)
DP 1002	(1,509)	(1,300)	(1,509)	(1,300)	-
Agricultural Experiment Stations					
DP 1001	1,137,151	1,741,641	720,538	941,632	(1,216,622)
DP 1002	11,671	23,863	11,671	23,863	-
Fire Services Training School					
DP 1001	64,433	97,873	40,827	52,916	(68,563)
DP 1002	724	1,389	724	1,389	-
Bureau of Mines and Geology					
DP 1001	276,385	476,350	175,126	257,542	(320,067)
DP 1003	-	-	(134,000)	(95,000)	(229,000)
Forestry and Conservation Experiment Station					
DP 1001	50,651	88,043	32,094	47,601	(58,999)
Total	<u>\$ 1,875,420</u>	<u>\$ 2,998,210</u>	<u>\$ 1,058,318</u>	<u>\$ 1,537,008</u>	<u>\$ (2,278,304)</u>