

5% Base Budget Reduction Form
[17-7-111-3\(f\)](#)

AGENCY CODE & NAME: Office of Public Instruction (35010)

		Minimum Requirement	
		General Fund	State Special Revenue Fund
TARGETED REDUCTION TO EQUAL 5% OF CURRENT BASE BUDGET		\$ 41,391,328	\$ 125,746
		General Fund Annual Savings	State Special Revenue Annual Savings
Priority	SERVICE(S) TO BE ELIMINATED OR REDUCED		
1	Reduce State Level Activities by 5% (Pgm 06)	536,208	
2	Reduce Direct State Aid in Local Education Activities (Pgm 09)	40,855,120	
3	Reduce Traffic & Safety Education Program in State Level Activities (Pgm 06)		\$ 7,396
4	Reduce Traffic & Safety Education Program in State Level Activities (Pgm 09)		\$ 118,350
5			
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7			
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11	TOTAL SAVINGS	\$ 41,391,328	\$ 125,746
	DIFFERENCE	0	0

Form A

5% Base Budget Reduction Form

AGENCY CODE & NAME:

#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

Reduce State Level Activities by 5% (Program 06)

#2 THE SAVINGS THAT ARE EXPECTED:

State Level Activities (Pgm 06) reduction of \$536,208

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

OPI would have to reduce personal services and/or operating expenses by this amount reducing services to schools.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED:

Targeted positions or operating expenses have not been identified, so it is uncertain what specific services would be reduced or eliminated and what impact that would have.

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

Would be dependent on services reduced or eliminated. Title 20

Form B

5% Base Budget Reduction Form

AGENCY CODE & NAME:

#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

Reduce Direct State Aid in Local Education Activities (Pgm 09)

#2 THE SAVINGS THAT ARE EXPECTED:

Local Education Activities (Pgm 09) reduction of \$40,855,120 from Direct State Aid (DSA) distribution to schools

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

Reduction in the DSA would require statute change and reduction to school district budget levels.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED:

Local property taxes would increase as less state funding would be available.

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

Yes, 20-9-306, MCA

Form B

5% Base Budget Reduction Form

AGENCY CODE & NAME:

#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

Reduce Traffic & Safety Education Program in State Level Activities (Pgm 06)

#2 THE SAVINGS THAT ARE EXPECTED:

A reduction of \$7,396 state special revenue from State Level Activities in OPI program 06

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

A reduction would result in decreased funding available to personal services and/or staff to operate the Traffic & Safety Education Program.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED:

Districts may have to reschedule pupils taking the course or offer lower courses in the summer program for students.

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

Yes, 20-7-5010through 507, MCA

Form B

5% Base Budget Reduction Form

AGENCY CODE & NAME:

#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

Reduce Traffic & Safety Education Program in Local Education Activities (Pgm 09)

#2 THE SAVINGS THAT ARE EXPECTED:

A reduction of \$118,350 in state special revenue from the Local Education Activities (Pgm 09)

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

A reduction would result in decreased training time by an approved instructor for students or the reduction in the number of students served.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED:

Districts may have to reschedule pupils taking the course or offer fewer courses in the summer program for students.

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

Yes, 20-7-501 through 507, MCA

Form B