

OPI Proposed Plan for ESSER II Funds

Priority	Total grant award	170,099,465
#1	Distribution to schools based on Title I formula (FY 2020)	153,089,519
	10% SEA Reserve	<u>17,009,946</u>
	Total Funds	170,099,465
	Break Out of the 10% Reserve	
#2	0.5% Administrative Costs to initiate deployment	850,497
#3	Fund SPED students and at risk children	3,300,000
#4	Portion to Adjustment to Minimum \$40k per district, \$80k for K12	2,400,000
#5	Payments for children in children's psychiatric hospitals - In-State Treatment	1,000,000
#6	Broadband and Remote Learning funding for schools	1,339,449
#7	Grants to Mt School for the Deaf and Blind and the Youth Academy and Pine Hills	120,000
#8	Learning Enhancement to include OPI system consolidation	<u>8,000,000</u>
	Total Reserve	17,009,946

Priorities 1 and 2 are for deployment of funds to schools.

Priorities 3 through 7 represent direct funding to schools for most pressing needs.

Priority 8 is developing the long term framework for Montana education.