

OPI FTE Utilization

Office of Public Instruction					
Personal Services - HB 2					
	Total FTE	Vacant FTE (Nov 2020)	Salaries & Benefits (FY 2022)	FY 2018 Utilization Percentage	FY 2020 Utilization Percentage
State Level Activities	152.27	16.70	\$1,367,233	92.3%	86.5%
Local Education Activities	0.00	n/a	n/a	n/a	n/a