

## Office of Public Instruction

### Local Education Activities Budget Adjustments

### Program 9 Distribution to Schools

<u>Package</u>	<u>Description/Comments</u>	<u>Fund</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>Total</u>
DP 901	NATIONAL BOARD CERTIFICATION STIPENDS	General Fund	75,000	100,000	175,000
DP 902	K-12 BASE AID INFLATIONARY INCREASE	General Fund	24,185,449	47,799,387	71,984,836
DP 903	AT RISK PAYMENT INFLATIONARY INCREASE	General Fund	121,867	231,956	353,823
EOR 2	SPECIAL EDUCATION INFLATION REQUEST	General Fund	1,163,055	2,204,613	3,367,668
EOR 3	IN-STATE TREATMENT APPROPRIATION INCREASE	General Fund	787,000	787,000	1,574,000
DP 906	STATE TUITION APPROPRIATION INCREASE	General Fund	372,900	372,900	745,800
DP 907	NRD K12 FACILITIES PAYMENT	General Fund	2,336,000	2,070,000	4,406,000
		State Special	64,000	330,000	394,000
DP 910	STATE TRANSFORMATIONAL LEARNING AID	General Fund	2,123,916	2,169,770	4,293,686
DP 911	STATE ADVANCE OPPORTUNITIES AID	General Fund	1,673,558	2,564,533	4,238,091
DP 913	SEPARATE CTSO FUNDING; MOVE FFA FUNDING TO CTSO	General Fund	53,000	53,000	106,000
DP 914	GUARANTEE ACCOUNT ADJUSTMENT	General Fund	4,076,494	3,739,727	7,816,221
DP 920	K-12 BASE AID INFLATION ADJUSTMENT	General Fund	(5,494,835)		(5,494,835)
DP 921	INCENTIVIZE INCREASE IN STARTING TEACHER PAY	General Fund		2,492,048	2,492,048
<b>Total OPI Program 9 Budget Requests</b>		<b>General Fund</b>	<b>31,473,404</b>	<b>64,584,934</b>	<b>96,058,338</b>
		<b>State Special</b>	<b>64,000</b>	<b>330,000</b>	<b>394,000</b>
<b>General Fund Recap</b>		<b>Starting Point</b>	<b>846,056,741</b>	<b>846,056,741</b>	<b>1,692,113,482</b>
		<b>Increase</b>	<b>31,473,404</b>	<b>64,584,934</b>	<b>96,058,338</b>
		<b>% Increase</b>	<b>3.7%</b>	<b>7.6%</b>	<b>5.7%</b>