

FUNDING			EXPENDITURES			FTE	FY 2022	FY 2023
<b>35010 Office Of Public Instruction</b>								
06 State Level Activities			06 State Level Activities				1,273,062	1,133,746
<b>Executive Action</b>			<b>Executive Action</b>				<b>1,273,062</b>	<b>1,133,746</b>
DP 619 Teacher Licensing (RST/OTO)			DP 619 Teacher Licensing (RST/OTO)					
01 GENERAL FUND	125,000	125,000	63000 Equipment & Intangible Assets	125,000	125,000			Elected Official Request
DP 620 MTDA Indian Language Titles (RST/BIEN/OTO)			DP 620 MTDA Indian Language Titles (RST/BIEN/OTO)					Requested by Rep. Windy Boy
01 GENERAL FUND	80,000	-	68000 Transfers	80,000	-			Requested by Rep. Windy Boy
DP 621 Grants to Tribal Governments for Signs in Local Native Languages (RST)			DP 621 Grants to Tribal Governments for Signs in Local Native Languages (RST)					Requested by Rep. Bedey
01 GENERAL FUND	-	-	62000 Operating Expenses	(32,000)	(32,000)			Requested by Rep. Bedey
DP 622 MTDA Indian Language Titles (RST/BIEN/OTO)			66000 Grants	32,000	32,000			Requested by Rep. Bedey
01 GENERAL FUND	60,000	-	DP 622 MTDA Indian Language Titles (RST/BIEN/OTO)					Requested by Rep. Bedey
DP 623 Change OPI Vacancy Savings from 4% to 2%			68000 Transfers	60,000	-			Requested by Rep. Bedey
01 GENERAL FUND	113,317	113,604	DP 623 Change OPI Vacancy Savings from 4% to 2%					Requested by Rep. Bedey
02 STATE/OTHER SPECIAL REV. FUNDS	3,519	3,525	61000 Personal Services	258,062	258,746			Requested by Rep. Bedey
03 FEDERAL SPEC. REV. FUNDS	141,226	141,617	DP 624 MT Indian Language Preservation (RST/BIEN/OTO)					Coordinated with Section A
DP 624 MT Indian Language Preservation (RST/BIEN/OTO)			61000 Personal Services	20,000	20,000			
01 GENERAL FUND	750,000	750,000	62000 Operating Expenses	17,500	17,500			
			66000 Grants	712,500	712,500			

Additional Potential Decision Packages  
Office of Public Instruction

FUNDING	FY 2022	FY 2023	EXPENDITURES	FY 2022	FY 2023	FTE	FY 2022	FY 2023
<b>35010 Office Of Public Instruction</b>								
09 Local Education Activities	30,951,557	101,992,362	09 Local Education Activities	30,951,557	101,992,362			
<b>Executive Action</b>	<b>30,951,557</b>	<b>101,992,362</b>	<b>Executive Action</b>	<b>30,951,557</b>	<b>101,992,362</b>			
DP 902 K-12 BASE Aid Inflationary Increase 01 GENERAL FUND	24,185,449	47,799,387	DP 902 K-12 BASE Aid Inflationary Increase 65000 Local Assistance	24,185,449	47,799,387			
DP 920 K-12 BASE Aid Inflation Adjustment 01 GENERAL FUND	(5,457,598)	-	DP 920 K-12 BASE Aid Inflation Adjustment 65000 Local Assistance	(5,457,598)	-			
DP 932 Adjusted K-12 BASE Aid Inflationary Increase (RST/BIEN) 01 GENERAL FUND	9,385,188	47,799,387	DP 932 Adjusted K-12 BASE Aid Inflationary Increase (RST/BIEN) 65000 Local Assistance	9,385,188	47,799,387			DP 932 replaces DP 902 and DP 920
906 State Tuition Appropriation Increase 01 GENERAL FUND	372,900	372,900	906 State Tuition Appropriation Increase 65000 Local Assistance	372,900	372,900			
DP 949 Adjusted State Tuition Appropriation Increase (RST/BIEN) 01 GENERAL FUND	157,956	152,251	DP 949 Adjusted State Tuition Appropriation Increase (RST/BIEN) 65000 Local Assistance	157,956	152,251			DP 949 replaces DP 906 Requested by Rep. Bedey Coordinated with HB 206
DP 921 Incentivize Increase in Starting Teacher Pay (RST) 01 GENERAL FUND	-	2,492,048	DP 921 Incentivize Increase in Starting Teacher Pay (RST) 65000 Local Assistance	-	2,492,048			
DP 948 Indian Language Immersion Program (RST/BIEN) 01 GENERAL FUND	48,500	48,500	DP 948 Indian Language Immersion Program (RST/BIEN) 65000 Local Assistance	48,500	48,500			Requested by Rep. Windy Boy
DP 904 Allowable Cost Payment and BASE Aid GTB (RST/BIEN) 01 GENERAL FUND	1,163,055	2,204,613	DP 904 Allowable Cost Payment and BASE Aid GTB (RST/BIEN) 65000 Local Assistance	1,163,055	2,204,613			Elected Official Request Related to HB 46
DP 905 In-State Treatment Appropriation Increase (RST/BIEN) 01 GENERAL FUND	787,000	787,000	DP 905 In-State Treatment Appropriation Increase (RST/BIEN) 65000 Local Assistance	787,000	787,000			Elected Official Request
DP 950 Adjusted In-State Treatment Appropriation Increase (RST/BIEN) 01 GENERAL FUND	309,107	336,276	DP 950 Adjusted In-State Treatment Appropriation Increase (RST/BIEN) 65000 Local Assistance	309,107	336,276			Requested by Rep. Bedey DP 950 replaces DP 905 Coordinated with HB 206

**Language:**

The Office of Public Instruction may distribute funds from the appropriation for In-State Treatment to public school districts for the purpose of providing educational costs of children with significant behavioral or physical needs.

All revenue up to \$1.3 million in the traffic education account for distribution to schools under the provisions of 20-7-506 and 61-5-121 is appropriated as provided in Title 20, chapter 7, part 5.

All appropriations for federal special revenue programs in state level activities and in local education activities are biennial. All general fund appropriations in local education activities are biennial, except Major Maintenance Aid, Debt Service Assistance, and Incentivize Increase in Starting Teacher Pay.

The Major Maintenance Aid and Debt Service Assistance restricted line item appropriation is restricted to the major maintenance aid program established in 20-9-525 unless funding requirements for the program are less than the available funds. Any remaining appropriation authority from the restricted appropriations may be used to augment the appropriations for debt service assistance established in 20-9-367."

State Level Activities includes a one-time-only reduction in FY 2022 for a two-month suspension of contributions to the state group benefit plan. The reduction is contingent on the passage and approval of Senate Bill 110.

Incentivize Increase in Starting Teacher Pay is contingent on the passage and approval of House Bill 143.

If HB 206 is not passed and approved, State Tuition Payments are increased by \$214,944 general fund in FY 2022 and \$220,649 general fund in FY 2023.

If HB 206 is not passed and approved, In-State Treatment is increased by \$477,893 general fund in FY 2022 and \$450,724 general fund in FY 2023.

If HB 15 is not passed and approved, K-12 BASE Aid is increased by \$5,457,598 general fund in FY 2022 only.

If HB 15 is not passed and approved, the At-Risk Student Payment is increased by \$37,237 general fund in FY 2022 and \$152 general fund in FY 2023.

If HB 15 is not passed and approved, Adjusted State Transformational Learning Aid is increased by \$14,010 general fund in FY 2023 only.

If HB 15 is not passed and approved, Adjusted State Advanced Opportunities Aid is increased by \$16,560 general fund in FY 2023 only.

The Joint Appropriations Subcommittee on Education recommends that the House Appropriations Committee request a companion bill implementing HB 2 to make required statutory changes in the Montana Indian Language Preservation Program included having the program administered by the Office of Public Instruction instead of the State-tribal Economic Development Commission.

Additional Potential Decision Packages  
Office of Public Instruction