

FUNDING	FY 2022	FY 2023	EXPENDITURES	FY 2022	FY 2023	FTE	FY 2022	FY 2023	NOTES
Section E - Education			Section E - Education						
51150 Montana State Library	1,234,192	1,234,192	51150 Montana State Library	1,234,192	1,234,192				
01 Statewide Library Resources	1,234,192	1,234,192	01 Statewide Library Resources	1,234,192	1,234,192				
Executive Action	1,234,192	1,234,192	Executive Action	1,234,192	1,234,192				
DP 18 Real Time Network (RST/BIEN/OTO)			DP 18 Real Time Network (RST/BIEN/OTO)						Requested by Rep. Bedey
02 STATE/OTHER SPECIAL REV. FUNDS	462,500	462,500	61000 Personal Services	60,000	60,000				
			62000 Operating Expenses	402,500	402,500				
DP 19 Montana Land Information Act Funding			DP 19 Montana Land Information Act Funding						Requested by Rep. Bedey
02 STATE/OTHER SPECIAL REV. FUNDS	828,392	828,392	62000 Operating Expenses	728,392	728,392				Contingency language included below
			66000 Grants	100,000	100,000				
DP 20 Reduce Funding from Coal Severance Tax SSR Account			DP 20 Reduce Funding from Coal Severance Tax SSR Account						Reconsider actions on DP 15 in MSL
02 STATE/OTHER SPECIAL REV. FUNDS	(56,700)	(56,700)	66000 Grants	(56,700)	(56,700)				
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01 Statewide Library Resources Summary Executive Action			01 Statewide Library Resources Summary Executive Action						
01 GENERAL FUND	-	-	61000 Personal Services	60,000	60,000				
02 STATE/OTHER SPECIAL REV. FUNDS	1,234,192	1,234,192	62000 Operating Expenses	1,130,892	1,130,892				
03 FEDERAL SPEC. REV. FUNDS	-	-	66000 Grants	43,300	43,300				
Total Executive Action	1,234,192	1,234,192	Total Executive Action	1,234,192	1,234,192				
Language:									
If HB 49 is not passed and approved, the appropriation for Montana Land Information Act Funding is void.									

FUNDING	FY 2022	FY 2023	EXPENDITURES	FY 2022	FY 2023	FTE	FY 2022	FY 2023	NOTES
Section E - Education									
51020 Commissioner Of Higher Education	2,536,992	3,087,252	51020 Commissioner Of Higher Education	2,536,992	3,087,252	-	-		
01 Administration Program	1,500,000	2,050,000	01 Administration Program	1,500,000	2,050,000	-	-		
Executive Action	1,500,000	2,050,000	Executive Action	1,500,000	2,050,000				
DP 102 MT Research & Economic Development Initiative (RST/OTO)			DP 102 MT Research & Economic Development Initiative (RST/OTO)						Requested by Rep. Bedey
01 GENERAL FUND	1,000,000	1,000,000	68000 Transfers	1,000,000	1,000,000				
DP 103 MT Research & Economic Development Initiative (RST/OTO)			DP 103 MT Research & Economic Development Initiative (RST/OTO)						Requested by Rep. Bedey
01 GENERAL FUND	500,000	500,000	68000 Transfers	500,000	500,000				
DP 104 Finishing Trades (RST/BIEN/OTO)			DP 104 Finishing Trades (RST/BIEN/OTO)						Requested by Rep. Bedey and Rep. Jones
01 GENERAL FUND		550,000	62000 Operating Expenses		550,000				
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01 Administration Program Summary Executive Action			01 Administration Program Summary Executive Action						
01 GENERAL FUND	1,500,000	2,050,000	61000 Personal Services	-	-				
02 STATE/OTHER SPECIAL REV. FUNDS	-	-	62000 Operating Expenses	-	550,000				
06 PROPRIETARY FUNDS	-	-	68000 Transfers	1,500,000	1,500,000				
Total Executive Action	1,500,000	2,050,000	Total Executive Action	1,500,000	2,050,000				
02 Student Assistance Program	1,500,000	1,500,000	02 Student Assistance Program	1,500,000	1,500,000	-	-		
Executive Action	1,500,000	1,500,000	Executive Action	1,500,000	1,500,000				
DP 218 Resident Student Need-Based Financial Aid (RST/OTO)			DP 218 Resident Student Need-Based Financial Aid (RST/OTO)						
01 GENERAL FUND	750,000	750,000	66000 Grants	750,000	750,000				
DP 219 Operating and Personal Services Support			DP 219 Operating and Personal Services Support						Corresponding DP in the Guaranteed Student Loan Program (DP 219)
01 GENERAL FUND	250,000	250,000	61000 Personal Services	117,923	118,002	1.50	1.50		
			62000 Operating Expenses	132,077	131,998				
DP 220 Resident Student Need-Based Financial Aid (RST/OTO)			DP 220 Resident Student Need-Based Financial Aid (RST/OTO)						
01 GENERAL FUND	375,000	375,000	66000 Grants	375,000	375,000				
DP 221 Operating and Personal Services Support			DP 221 Operating and Personal Services Support						Corresponding DP in the Guaranteed Student Loan Program (DP 221)
01 GENERAL FUND	125,000	125,000	61000 Personal Services	117,923	118,002	1.50	1.50		
			62000 Operating Expenses	7,077	6,998				
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02 Student Assistance Program Summary Executive Action			02 Student Assistance Program Summary Executive Action						
01 GENERAL FUND	1,500,000	1,500,000	61000 Personal Services	235,846	236,004				
02 STATE/OTHER SPECIAL REV. FUNDS	-	-	62000 Operating Expenses	139,154	138,996				
			65000 Local Assistance	-	-				
Total Executive Action	1,500,000	1,500,000	66000 Grants	1,125,000	1,125,000				
			Total Executive Action	1,500,000	1,500,000				
12 Guaranteed Student Loan Pgm	(231,504)	(231,374)	12 Guaranteed Student Loan Pgm	(231,504)	(231,374)	-	-		
Executive Action	(231,504)	(231,374)	Executive Action	(231,504)	(231,374)				
DP 219 Operating and Personal Services Support			DP 219 Operating and Personal Services Support						Corresponding DP in the Student Assistance Program (DP 219)
03 FEDERAL SPEC. REV. FUNDS	(115,752)	(115,687)	61000 Personal Services	(115,752)	(115,687)	(1.50)	(1.50)		
DP 221 Operating and Personal Services Support			DP 221 Operating and Personal Services Support						Corresponding DP in the Student Assistance Program (DP 221)
03 FEDERAL SPEC. REV. FUNDS	(115,752)	(115,687)	61000 Personal Services	(115,752)	(115,687)	(1.50)	(1.50)		
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12 Guaranteed Student Loan Pgm Summary Executive Action			12 Guaranteed Student Loan Pgm Summary Executive Action						
03 FEDERAL SPEC. REV. FUNDS	(231,504)	(231,374)	61000 Personal Services	(231,504)	(231,374)				
			62000 Operating Expenses	-	-				
Total Executive Action	(231,504)	(231,374)	Total Executive Action	(231,504)	(231,374)				