

FUNDING	FY 2022	FY 2023
Section E - Education		
35010 Office Of Public Instruction		
06 State Level Activities	28,749,979	28,749,979
01 GENERAL FUND	10,842,279	10,842,279
02 STATE/OTHER SPECIAL REV. FUNDS	249,306	249,306
03 FEDERAL SPEC. REV. FUNDS	17,658,394	17,658,394
09 Local Education Activities	1,007,251,132	1,007,251,132
01 GENERAL FUND	846,056,741	846,056,741
02 STATE/OTHER SPECIAL REV. FUNDS	5,459,000	5,459,000
03 FEDERAL SPEC. REV. FUNDS	155,735,391	155,735,391
OPI - Base Budget		
01 GENERAL FUND	856,899,020	856,899,020
02 STATE/OTHER SPECIAL REV. FUNDS	5,708,306	5,708,306
03 FEDERAL SPEC. REV. FUNDS	173,393,785	173,393,785
06 PROPRIETARY FUNDS	-	-
OPI - Base Budget	1,036,001,111	1,036,001,111
51010 Board Of Public Education		
01 K-12 Education	345,430	345,430
01 GENERAL FUND	159,519	159,519
02 STATE/OTHER SPECIAL REV. FUNDS	185,911	185,911
BPE - Base Budget		
01 GENERAL FUND	159,519	159,519
02 STATE/OTHER SPECIAL REV. FUNDS	185,911	185,911
03 FEDERAL SPEC. REV. FUNDS	-	-
06 PROPRIETARY FUNDS	-	-
BPE - Base Budget	345,430	345,430
51020 Commissioner Of Higher Education		
01 Administration Program	4,313,946	4,313,946
01 GENERAL FUND	3,703,392	3,703,392
06 PROPRIETARY FUNDS	610,554	610,554
02 Student Assistance Program	10,729,492	10,729,492
01 GENERAL FUND	10,358,367	10,358,367
02 STATE/OTHER SPECIAL REV. FUNDS	371,125	371,125

EXPENDITURES	FY 2022	FY 2023
Section E - Education		
35010 Office Of Public Instruction		
06 State Level Activities	28,749,979	28,749,979
61000 Personal Services	13,044,316	13,044,316
62000 Operating Expenses	13,695,163	13,695,163
68000 Transfers	2,010,500	2,010,500
09 Local Education Activities	1,007,251,132	1,007,251,132
62000 Operating Expenses	1,313,887	1,313,887
65000 Local Assistance	848,726,854	848,726,854
66000 Grants	156,702,551	156,702,551
68000 Transfers	507,840	507,840
OPI - Base Budget		
61000 Personal Services	13,044,316	13,044,316
62000 Operating Expenses	15,009,050	15,009,050
63000 Equipment & Intangible Assets	-	-
65000 Local Assistance	848,726,854	848,726,854
66000 Grants	156,702,551	156,702,551
67000 Benefits & Claims	-	-
68000 Transfers	2,518,340	2,518,340
69000 Debt Service	-	-
OPI - Base Budget	1,036,001,111	1,036,001,111
51010 Board Of Public Education		
01 K-12 Education	345,430	345,430
61000 Personal Services	257,800	257,800
62000 Operating Expenses	87,630	87,630
69000 Debt Service	-	-
BPE - Base Budget		
61000 Personal Services	257,800	257,800
62000 Operating Expenses	87,630	87,630
63000 Equipment & Intangible Assets	-	-
65000 Local Assistance	-	-
66000 Grants	-	-
67000 Benefits & Claims	-	-
68000 Transfers	-	-
69000 Debt Service	-	-
BPE - Base Budget	345,430	345,430
51020 Commissioner Of Higher Education		
01 Administration Program	4,313,946	4,313,946
61000 Personal Services	3,200,512	3,200,512
62000 Operating Expenses	1,079,598	1,079,598
63000 Equipment & Intangible Assets	11,063	11,063
68000 Transfers	22,773	22,773
02 Student Assistance Program	10,729,492	10,729,492
61000 Personal Services	126,961	126,961
62000 Operating Expenses	270,597	270,597

04 Community College Assistance	14,019,417	14,019,417
01 GENERAL FUND	14,019,417	14,019,417
06 Educational Outreach & Diversity	9,544,088	9,544,088
01 GENERAL FUND	141,278	141,278
03 FEDERAL SPEC. REV. FUNDS	9,402,810	9,402,810
08 Work Force Development Pgm	6,531,011	6,531,011
01 GENERAL FUND	90,169	90,169
03 FEDERAL SPEC. REV. FUNDS	6,440,842	6,440,842
09 Appropriation Distribution	206,645,915	206,645,915
01 GENERAL FUND	183,847,756	183,847,756
02 STATE/OTHER SPECIAL REV. FUNDS	22,798,159	22,798,159
10 Agency Funds	29,594,402	29,594,402
01 GENERAL FUND	28,679,434	28,679,434
02 STATE/OTHER SPECIAL REV. FUNDS	914,968	914,968
11 Tribal College Assistance Pgm	837,875	837,875
01 GENERAL FUND	837,875	837,875
12 Guaranteed Student Loan Pgm	2,410,098	2,410,098
03 FEDERAL SPEC. REV. FUNDS	2,410,098	2,410,098
13 Board Of Regents-Admin	67,350	67,350
01 GENERAL FUND	67,350	67,350
OCHE - Base Budget		
01 GENERAL FUND	241,745,038	241,745,038
02 STATE/OTHER SPECIAL REV. FUNDS	24,084,252	24,084,252
03 FEDERAL SPEC. REV. FUNDS	18,253,750	18,253,750
06 PROPRIETARY FUNDS	610,554	610,554
OCHE - Base Budget	284,693,594	284,693,594
51130 School For The Deaf & Blind		
01 Administration Program	594,712	594,712
01 GENERAL FUND	591,351	591,351
02 STATE/OTHER SPECIAL REV. FUNDS	3,361	3,361

65000 Local Assistance	159,000	159,000
66000 Grants	10,172,934	10,172,934
04 Community College Assistance	14,019,417	14,019,417
65000 Local Assistance	14,019,417	14,019,417
06 Educational Outreach & Diversity	9,544,088	9,544,088
61000 Personal Services	1,377,669	1,377,669
62000 Operating Expenses	3,289,419	3,289,419
66000 Grants	3,377,000	3,377,000
68000 Transfers	1,500,000	1,500,000
08 Work Force Development Pgm	6,531,011	6,531,011
61000 Personal Services	455,259	455,259
62000 Operating Expenses	91,205	91,205
66000 Grants	2,431,869	2,431,869
68000 Transfers	3,552,678	3,552,678
09 Appropriation Distribution	206,645,915	206,645,915
68000 Transfers	206,645,915	206,645,915
10 Agency Funds	29,594,402	29,594,402
68000 Transfers	29,594,402	29,594,402
11 Tribal College Assistance Pgm	837,875	837,875
66000 Grants	837,875	837,875
12 Guaranteed Student Loan Pgm	2,410,098	2,410,098
61000 Personal Services	268,338	268,338
62000 Operating Expenses	2,141,760	2,141,760
13 Board Of Regents-Admin	67,350	67,350
61000 Personal Services	6,300	6,300
62000 Operating Expenses	61,050	61,050
OCHE - Base Budget		
61000 Personal Services	5,435,039	5,435,039
62000 Operating Expenses	6,933,629	6,933,629
63000 Equipment & Intangible Assets	11,063	11,063
65000 Local Assistance	14,178,417	14,178,417
66000 Grants	16,819,678	16,819,678
67000 Benefits & Claims	-	-
68000 Transfers	241,315,768	241,315,768
69000 Debt Service	-	-
OCHE - Base Budget	284,693,594	284,693,594
51130 School For The Deaf & Blind		
01 Administration Program	594,712	594,712
61000 Personal Services	439,117	439,117
62000 Operating Expenses	155,595	155,595

02 General Services	498,007	498,007
01 GENERAL FUND	498,007	498,007
03 Student Services	1,679,182	1,679,182
01 GENERAL FUND	1,644,532	1,644,532
03 FEDERAL SPEC. REV. FUNDS	34,650	34,650
04 Education	5,348,381	5,348,381
01 GENERAL FUND	4,912,463	4,912,463
02 STATE/OTHER SPECIAL REV. FUNDS	287,563	287,563
03 FEDERAL SPEC. REV. FUNDS	148,355	148,355
MSDB - Base Budget		
01 GENERAL FUND	7,646,353	7,646,353
02 STATE/OTHER SPECIAL REV. FUNDS	290,924	290,924
03 FEDERAL SPEC. REV. FUNDS	183,005	183,005
06 PROPRIETARY FUNDS	-	-
MSDB - Base Budget	8,120,282	8,120,282
51140 Montana Arts Council		
01 Promotion Of The Arts	1,494,974	1,494,974
01 GENERAL FUND	528,036	528,036
02 STATE/OTHER SPECIAL REV. FUNDS	244,919	244,919
03 FEDERAL SPEC. REV. FUNDS	722,019	722,019
MAC - Base Budget		
01 GENERAL FUND	528,036	528,036
02 STATE/OTHER SPECIAL REV. FUNDS	244,919	244,919
03 FEDERAL SPEC. REV. FUNDS	722,019	722,019
06 PROPRIETARY FUNDS	-	-
MAC - Base Budget	1,494,974	1,494,974
51150 Montana State Library		
01 Statewide Library Resources	5,290,814	5,290,814
01 GENERAL FUND	2,607,596	2,607,596
02 STATE/OTHER SPECIAL REV. FUNDS	1,803,436	1,803,436
03 FEDERAL SPEC. REV. FUNDS	879,782	879,782
MSL - Base Budget		
01 GENERAL FUND	2,607,596	2,607,596

02 General Services	498,007	498,007
61000 Personal Services	209,807	196,768
62000 Operating Expenses	258,749	259,956
68000 Transfers	1,000	1,000
69000 Debt Service	28,451	28,451
03 Student Services	1,679,182	1,679,182
61000 Personal Services	1,520,681	1,520,681
62000 Operating Expenses	158,501	158,501
04 Education	5,348,381	5,348,381
61000 Personal Services	5,104,188	5,104,188
62000 Operating Expenses	244,193	244,193
MSDB - Base Budget		
61000 Personal Services	7,273,793	7,273,793
62000 Operating Expenses	817,038	817,038
63000 Equipment & Intangible Assets	-	-
65000 Local Assistance	-	-
66000 Grants	-	-
67000 Benefits & Claims	-	-
68000 Transfers	1,000	1,000
69000 Debt Service	28,451	28,451
MSDB - Base Budget	8,120,282	8,120,282
51140 Montana Arts Council		
01 Promotion Of The Arts	1,494,974	1,494,974
61000 Personal Services	695,478	695,478
62000 Operating Expenses	337,258	337,258
66000 Grants	462,238	462,238
MAC - Base Budget		
61000 Personal Services	695,478	695,478
62000 Operating Expenses	337,258	337,258
63000 Equipment & Intangible Assets	-	-
65000 Local Assistance	-	-
66000 Grants	462,238	462,238
67000 Benefits & Claims	-	-
68000 Transfers	-	-
69000 Debt Service	-	-
MAC - Base Budget	1,494,974	1,494,974
51150 Montana State Library		
01 Statewide Library Resources	5,290,814	5,290,814
61000 Personal Services	2,311,794	2,311,794
62000 Operating Expenses	1,824,342	1,824,342
66000 Grants	1,154,678	1,154,678
MSL - Base Budget		
61000 Personal Services	2,311,794	2,311,794

02 STATE/OTHER SPECIAL REV. FUNDS	1,803,436	1,803,436
03 FEDERAL SPEC. REV. FUNDS	879,782	879,782
06 PROPRIETARY FUNDS	-	-
MSL - Base Budget	5,290,814	5,290,814

51170 Montana Historical Society		
01 Administration Program	1,217,812	1,217,812
01 GENERAL FUND	975,368	975,368
02 STATE/OTHER SPECIAL REV. FUNDS	1,729	1,729
03 FEDERAL SPEC. REV. FUNDS	42,018	42,018
06 PROPRIETARY FUNDS	198,697	198,697
02 Research Center	1,256,493	1,256,493
01 GENERAL FUND	978,284	978,284
02 STATE/OTHER SPECIAL REV. FUNDS	243,130	243,130
06 PROPRIETARY FUNDS	35,079	35,079
03 Museum Program	1,184,413	1,184,413
01 GENERAL FUND	601,676	601,676
02 STATE/OTHER SPECIAL REV. FUNDS	579,685	579,685
06 PROPRIETARY FUNDS	3,052	3,052
04 Publications Program	500,835	500,835
01 GENERAL FUND	182,863	182,863
06 PROPRIETARY FUNDS	317,972	317,972
05 Education	370,274	370,274
01 GENERAL FUND	232,610	232,610
02 STATE/OTHER SPECIAL REV. FUNDS	112,462	112,462
06 PROPRIETARY FUNDS	25,202	25,202
06 Historic Preservation Program	880,138	880,138
01 GENERAL FUND	57,521	57,521
03 FEDERAL SPEC. REV. FUNDS	774,701	774,701
06 PROPRIETARY FUNDS	47,916	47,916

MHS - Base Budget		
01 GENERAL FUND	3,028,322	3,028,322
02 STATE/OTHER SPECIAL REV. FUNDS	937,006	937,006
03 FEDERAL SPEC. REV. FUNDS	816,719	816,719
06 PROPRIETARY FUNDS	627,918	627,918
MHS - Base Budget	5,409,965	5,409,965

Section E - Education

62000 Operating Expenses	1,824,342	1,824,342
63000 Equipment & Intangible Assets	-	-
65000 Local Assistance	-	-
66000 Grants	1,154,678	1,154,678
67000 Benefits & Claims	-	-
68000 Transfers	-	-
69000 Debt Service	-	-
MSL - Base Budget	5,290,814	5,290,814

51170 Montana Historical Society		
01 Administration Program	1,217,812	1,217,812
61000 Personal Services	904,593	904,593
62000 Operating Expenses	313,219	313,219
02 Research Center	1,256,493	1,256,493
61000 Personal Services	766,091	766,091
62000 Operating Expenses	401,187	401,187
63000 Equipment & Intangible Assets	89,215	89,215
03 Museum Program	1,184,413	1,184,413
61000 Personal Services	501,536	501,536
62000 Operating Expenses	676,082	676,082
63000 Equipment & Intangible Assets	6,795	6,795
04 Publications Program	500,835	500,835
61000 Personal Services	331,104	331,104
62000 Operating Expenses	169,731	169,731
05 Education	370,274	370,274
61000 Personal Services	232,610	232,610
62000 Operating Expenses	137,664	137,664
06 Historic Preservation Program	880,138	880,138
61000 Personal Services	607,108	607,108
62000 Operating Expenses	185,910	185,910
66000 Grants	87,120	87,120

MHS - Base Budget		
61000 Personal Services	3,343,042	3,343,042
62000 Operating Expenses	1,883,793	1,883,793
63000 Equipment & Intangible Assets	96,010	96,010
65000 Local Assistance	-	-
66000 Grants	87,120	87,120
67000 Benefits & Claims	-	-
68000 Transfers	-	-
69000 Debt Service	-	-
MHS - Base Budget	5,409,965	5,409,965

Section E - Education

Section E - Base Budget		
01 GENERAL FUND	1,112,613,884	1,112,613,884
02 STATE/OTHER SPECIAL REV. FUNDS	33,254,754	33,254,754
03 FEDERAL SPEC. REV. FUNDS	194,249,060	194,249,060
06 PROPRIETARY FUNDS	1,238,472	1,238,472
Section E - Base Budget	1,341,356,170	1,341,356,170

Section E - Base Budget		
61000 Personal Services	32,361,262	32,361,262
62000 Operating Expenses	26,892,740	26,892,740
63000 Equipment & Intangible Assets	107,073	107,073
65000 Local Assistance	862,905,271	862,905,271
66000 Grants	175,226,265	175,226,265
67000 Benefits & Claims	-	-
68000 Transfers	243,835,108	243,835,108
69000 Debt Service	28,451	28,451
Section E - Base Budget	1,341,356,170	1,341,356,170