

2023 BIENNIUM BUDGET REQUEST

MONTANA PROFESSIONAL STUDENT EXCHANGE PROGRAMS (WICHE/WWAMI/MN DENTAL/WIMU/ICOM)
Office of the Commissioner of Higher Education - Program 2

PROGRAM	FISCAL YEAR 2022					FISCAL YEAR 2023						
	Support Fee	New (1st Year)		Continuing		Total	Support Fee	New (1st Year)		Continuing		Total
		Students	Cost	Students	Cost			Students	Cost	Students	Cost	
WICHE												
Administrative Dues			\$162,000			\$162,000			\$165,000			\$165,000
Student Assistance:												
Medicine (Allopathic)	\$33,400	6	\$200,400	21	\$718,100	\$918,500	\$34,175	6	\$205,050	20	\$683,500	\$888,550
Osteopathic Medicine	23,950	2	47,900	13	311,350	359,250	24,500	1	24,500	8	196,000	220,500
Dentistry	28,000	1	28,000	9	252,000	280,000	28,625	1	28,625	6	171,750	200,375
Veterinary Medicine	33,150	9	298,350	10	331,500	629,850	33,900	9	305,100	19	644,100	949,200
Podiatry	16,625	1	16,625	0	0	16,625	17,000	1	17,000	1	17,000	34,000
Optometry	19,275	1	19,275	4	77,100	96,375	19,700	1	19,700	4	78,800	98,500
Occupational Therapy	14,650	1	14,650	1	24,417	39,067	14,975	1	14,975	1	24,958	39,933
<small>(Includes 1@ clinical rate of \$24,417 for FY22 and 1@ clinical rate of \$24,958 for FY23)</small>												
Subtotal (WICHE Student Support)		21	\$625,200	58	\$1,714,467	\$2,339,667		20	\$614,950	59	\$1,816,108	\$2,431,058
TOTAL WICHE (Including Dues)						\$2,501,667						\$2,596,058
MINNESOTA DENTAL	28,000	2	56,000	4	112,000	168,000	28,625	2	57,250	6	171,750	229,000
WWAMI	58,239	30	0	89	5,183,271	5,183,271	59,660	30	0	90	5,369,490	5,369,490
Idaho College of Osteopathic Medicine (ICOM)	23,950	0	0	0	0	0	24,500	10	245,000	0	0	245,000
WIMU	36,147	10	0	30	1,084,410	1,084,410	36,870	10	0	30	1,106,100	1,106,100
Student Assistance Software Maintenance Cost						30,500						30,500
TOTAL WICHE/WWAMI/MN Dental/WIMU		63	\$843,200	181	\$8,094,148	\$8,967,848		72	\$1,082,200	185	\$8,463,448	\$9,576,148

Total Number of Students

244

257

Notes:

- 1) The WWAMI support fee is calculated as an average per continuing student; actual support varies by program year.
- 2) The ICOM program is new beginning with the 2023 Biennium pending final legislative approval; if approved, the first cohort of 10 students will matriculate Fall 2022 pending ICOM's full accreditation.