

OFFICE OF THE GOVERNOR
BUDGET AND PROGRAM PLANNING
STATE OF MONTANA

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GOVERNOR



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To: Amy Carlson, Legislative Fiscal Analyst
Legislative Fiscal Division

From: Dan Villa, Budget Director
Office of Budget & Program Planning

Date: December 4, 2015

Subject: **LFC Review & Comment on Operating Budget Changes and Program Transfers –
Additional BCDs received after November 24 memo**

This memo supplements the memo previously sent on November 24, 2015. In accordance with 17-7-138 and -139, MCA, the Governor's Office of Budget and Program Planning is submitting one Program Transfer (PT) change that exceeds \$75,000 and 25% of a budget category or \$1 million for review and comment at the December Legislative Finance Committee meeting.

We have reviewed the requests and find them to be in compliance with state and federal laws and policies. Your staff has also reviewed these documents and has no issues with these transactions. Please let us know if you have questions or wish additional information.

CC: Greg Dewitt
Harry Freebourn

<u>Budget Change Documents that Trigger</u>			
	<u>Information submitted for the December 2015 LFC meeting</u>		
<u>Agency #</u>	<u>Agency Name</u>	<u>Doc #</u>	<u>Brief Explanation</u>
Documents Being Held for Comment			
Non-Time Sensitive			
61080	Public Defender	PT010	Transfer of contingency base from program 1 to program 3 to assist with workload in program 3.
			2016/2017