Legislative Finance Committee
IT Project Portfolio: Post Implementation Report

1. Agency: Department of Justice

2. Project title: MHP In-car Video System

3. Executive sponsor: Colonel Butler

4. Project close date: 10/31/2015

5. Appropriated budget amount: $2,472,298

6. Total project development cost: $2,106,610

7. Expected ongoing annual cost: $145,000

8. Year the ongoing annual cost started: FY16

9. Funding source(s) for ongoing cost: Special Revenue

10. List the primary project goals: Replace current in car VCR based video recording systems with digital video recording systems with wireless down load to a storage server.

11. List the key project objectives, the metrics used to measure these objectives, and the final metric results.

	Key Objectives	Metric Used	Final Results
1	Secure Videos	Gb storage	Data storage of videos continues to increase.
2	Maintain Chain of Custody	Lack of use of portable media	Fewer lost video files
3	Enhance Officer Safety	Use of video for crash investigation	Video enhances training for troopers.

12. List and describe all post-implementation issues that have arisen and, if they have been resolved, what was the solution. If they have not been resolved, describe actions taken so far and possible solutions. Also list and describe any possible concerns.

	Start Date	Resolved Date	Issues and Concerns
1	11/1/2015	11/5/2015	**Wolf Point Server recycled – found it and reconfiguring.**
2			
3			

13. Please add any additional comments the agency would like to provide to the committee, if any.

This application is a great improvement over the old video system the used CDs to store files.