Legislative Finance Committee
IT Project Portfolio: Post Implementation Report
LFC Meeting Date: June 2015

1. Agency: OPI

2. Project title:GEMS

3. Executive sponsor: Madalyn Quinlan

4. Project close date: 10/31/2014

5. Appropriated budget amount: $5,798,457

6. Total project development cost: $5,798,457

7. Expected ongoing annual cost:$225,000

8. Year the ongoing annual cost started:2015

9. Funding source(s) for ongoing cost: General Fund

10. List the primary project goals: Develop a Statewide Longitudinal Data Warehouse for K-12 student data

11. List the key project objectives, the metrics used to measure these objectives, and the final metric results.

	Key Objectives	Metric Used	Final Results
1	**Establish Data Governance for K-12 Data**	**Committee is in place**	**Successful**
2	**Establish Data Warehouse**	**Warehouse is created**	**Successful**
3	**Migrate Data K-12 data to the data warehouse**	**OPI's major data sets available for use within the warehouse**	**Successful**
4	**Implement Business intelligence tools**	**Reports and dashboards available for public use**	**Successful**

12. List and describe all post-implementation issues that have arisen and, if they have been resolved, what was the solution. If they have not been resolved, describe actions taken so far and possible solutions. Also list and describe any possible concerns.

	Start Date	Resolved Date	Issues and Concerns
1			
2			
3			

13. Please add any additional comments the agency would like to provide to the committee, if any.