

Legislative Finance Committee IT Project Portfolio: Post Implementation Report

1. Agency: [DPHHS](#)
2. Project title: [Statewide Automated Child Welfare Information System \(SACWIS\) Safety Assessments and Centralized Intake -- MSAMS](#)
3. Executive sponsor: [Sarah Corbally](#)
4. Project close date: [06/30/2015](#)
5. Appropriated budget amount: \$2,030,783
6. Total project development cost: \$1,891,692
7. Expected ongoing annual cost: \$80,000
8. Year the ongoing annual cost started: 2015
9. Funding source(s) for ongoing cost: split between GF and FF supported through agency indirects; funding split is at blended Title IV-E rate of approximately 64% general funds and 36% federal funds.
10. List the primary project goals:
 - a. Allow for a bi-directional interface with current CAPS application
 - b. Remove the need for CI Reports to be handwritten and later entered into CAPS
 - c. Allow for the rapid transmission of CPS Reports to Field Supervisors
 - d. Allow for online direct entry of Present Danger Assessment and the Family Functioning Assessment Reports
 - e. Allow for the online entry of Out-Of-Home and In-Home safety plans
 - f. Allow for the management of documents and process through workflow component controls (for completion, prioritization, authorization and escalation)
 - g. Remove dependencies on hardcopy documents – forms will be electronic and real-time
 - h. Provide a robust application that leverages up-to-date technologies
 - i. MSAMS will inherit security from CAPS for roles, organizational ownership, and geographic location.
11. List the key project objectives, the metrics used to measure these objectives, and the final metric results.

	Key Objectives	Metric Used	Final Results
1	Requirements Gathering / Planning	Gather and document requirements specific to the various forms, security, and functionality of the application	DPHHS Accepted
2	Development / Implementation	Complete the design and development of the screens and necessary function of the application. Test the system, then train and roll-out application to end users.	DPHHS Accepted

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12. List and describe all post-implementation issues that have arisen and, if they have been resolved, what was the solution. If they have not been resolved, describe actions taken so far and possible solutions. Also list and describe any possible concerns.

	Start Date	Resolved Date	Issues and Concerns
1	03/2014	04/2014	Stabilization issues (user access, network/environment, connectivity, etc...) Resolved by triaging between CFSD, PMB, SITSD, Northrop Grumman, and Montana Interactive.
1	06/01/2014	09/2014	Safety Committee Changes – developed, tested, and implemented changes as required
2	07/2014	07/2014	Supervisory Reviews Defect – Developed, tested, and implemented changes as required
3	07/2014	08/2014	New user role implemented -- Developed, tested, and implemented changes as required
4	07/2014	08/2014	Placement forms and report closure defect -- Developed, tested, and implemented changes as required
5	08/2014	09/2014	Printing forms with Signatures -- Developed, tested, and implemented changes as required
6	01/2015	06/2015	Data Extract -- Developed, tested, and working on finalizing data output

13. Please add any additional comments the agency would like to provide to the committee, if any.