



# MONTANA LEGISLATIVE BRANCH

## Legislative Fiscal Division

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**Director**  
AMY CARLSON

DATE: December 4, 2016  
 TO: Legislative Finance Committee  
 FROM: Kris Wilkinson, Lead Fiscal Analyst  
 RE: Budget Amendments

### BUDGET AMENDMENT ACTIVITY

As of November 30, 2016 the Legislative Finance Division received notification of 112 budget amendments certified by the Governor since the September 2016 Legislative Finance Committee meeting.

These amendments increase total funds \$49.4 million in FY 2017. An additional 0.75 FTE in FY 2016, and 4 FTE in FY 2017 in modified positions have also been added. One amendment transfers existing authority between expenditure categories or between organizational units and seven extend previously approved amendment authority. The figure summarizes the budget amendments certified by the Governor from the period September 1, 2016 through November 30, 2016.

Budget Amendment Summary (since last LFC meeting)		
Component	FY 2016	FY 2017
Number of Amendments	0	112
FTE Added	0.75	41.52
State Special Revenue	\$0	(\$71,425)
Federal Revenue	0	49,481,075
Proprietary Fund	0	0
<b>Total Revenue</b>	<b>\$0</b>	<b>\$49,409,650</b>

Each amendment, along with a brief explanation, is summarized in the attached table. Staff has reviewed the amendments and has raised no concerns with any amendment meeting statutory criteria.

The following figures summarizes the budget amendments that were certified for the 2017 biennium. The various approving authorities have added a total of \$121.3 million in the 2017 biennium.

Budget Amendment Cumulative Summary 2017 Biennium				
LFC Meeting	Number of			Cumulative
2017 Biennium	Amendments	FY 2016	FY 2017	Total
September 24, 2015	43	\$15,053,512	\$189,721	\$15,243,233
December 1, 2015	49	16,329,726	1,849,475	18,179,201
February 29, 2016	40	16,707,391	1,065,320	17,772,711
May 31, 2016	36	5,724,633	0	5,724,633
August 31, 2016	62	3,738,475	11,250,102	14,988,577
November 30, 2016	113	0	49,409,650	49,409,650
Total	343	\$57,553,737	\$63,764,268	\$121,318,005

The following figure reflects the additional budget authority provided to each agency through the budget amendment process the 2017 biennium compared to the HB 2 budget.

Budget Amendment Authority Comparison with HB 2 Total Funds By State Agency			
State Agency	2017 Biennium Budget HB 2	Budget Amendment	% of Modified Budget
Department of Agriculture	\$36,017,797	\$2,757,472	7.66%
Department of Commerce	67,169,645	812,657	1.21%
Department of Corrections	411,962,877	54,899	0.01%
Crime Control Division	25,154,125	9,173,899	36.47%
Department of Environmental Quality	135,925,436	(10,084,708)	-7.42%
Department of Natural Resources and Conservation	144,254,133	19,510,677	13.53%
Department of Public Health and Human Services	4,270,232,908	23,478,062	0.55%
Department of Fish, Wildlife, and Parks	169,134,115	41,451,136	24.51%
Governor's Office	16,062,777	(8,806,502)	-54.83%
Judicial Branch	101,774,582	1,793,766	1.76%
Department of Justice	200,208,812	1,356,158	0.68%
Department of Labor and Industry	171,277,968	1,469,590	0.86%
Department of Livestock	25,999,319	294,000	1.13%
Department of Military Affairs	98,875,894	1,248,201	1.26%
Montana Arts Council	14,960,927	156,031	1.04%
Montana State Library	12,510,830	88,930	0.71%
Montana Historical Society	11,530,971	514,303	4.46%
Office of the Commissioner of Higher Education	679,616,201	68,973	0.01%
Office of Public Instruction	1,947,625,555	15,557,652	0.80%
Public Service Regulation	8,250,615	140,230	1.70%
Department of Revenue	402,137,068	199,574	0.05%
Department of Transportation	1,406,965,274	20,083,007	1.43%
Total	\$10,321,630,031	\$121,318,007	1.18%

## Detailed Budget Amendment Report

LFC Meeting: December 2016				Amount FY16	Amount FY17	FTE FY16	FTE FY17
<b>BA #:</b> 764	<b>Agency/Program:</b> Agriculture / Agriculture Development Division	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Establishes authority for funding from the Food and Drug Administration for Food Safety Modernization Act Produce Education, Outreach, and Enforcement for the state of Montana.				0	300,000	0.00	2.00
<b>BA #:</b> 765	<b>Agency/Program:</b> Agriculture / Agriculture Development Division	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Establishes authority for grant funding from the USDA Agricultural Marketing Service to enhance the competitiveness of Montana specialty crops				0	1,215,263	0.00	0.00
<b>BA #:</b> 066.08	<b>Agency/Program:</b> Commerce - Office of Tourism and Business Development	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Katie Guenther				
<b>Purpose:</b> This amendment provides additional federal funds for the State Trade and Export Promotion (STEP) program. It provides additional operating funds for services such as supporting small businesses in foreign trade, marketing, and training.				0	364,969	0.00	0.00
<b>BA #:</b> 032.11	<b>Agency/Program:</b> Commerce - Office of Tourism and Business Development	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Katie Guenther				
<b>Purpose:</b> This amendment extends the end date of the federally funded Small Business Administration Federal and State Technology (FAST) grant from 09/29/2016 to 12/29/2016.				0	0	0.00	0.25
<b>BA #:</b> 565	<b>Agency/Program:</b> Corrections - Youth Services	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Greg DeWitt				
<b>Purpose:</b> A grant from the U.S. Department of Education for the Rural Education Achievement Program to expand vocational education for students at Pine Hills.				0	19,504	0.00	0.00
<b>BA #:</b> 20	<b>Agency/Program:</b> Crime Control Division, Montana Board of Crime Control	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Greg DeWitt				
<b>Purpose:</b> Funding from the Bureau of Justice Assistance Justice and Mental Health Collaboration Program to increase public safety through collaboration among criminal justice, juvenile justice, and mental health and substance abuse treatment systems. Funding would increase access to mental health and other treatment services for individuals with mental illness and co-occurring mental health and substance use disorders.				0	210,372	0.00	0.00
<b>BA #:</b> 19	<b>Agency/Program:</b> Crime Control Division, Montana Board of Crime Control	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Greg DeWitt				
<b>Purpose:</b> Funding to strengthen training for police prosecutors, and judiciary personnel to recognize, investigate, and prosecute instances of abuse, neglect, exploitation, and domestic violence against older individuals.				0	384,598	0.00	0.50
<b>BA #:</b> 18	<b>Agency/Program:</b> Crime Control Division, Montana Board of Crime Control	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Greg DeWitt				
<b>Purpose:</b> Funding to reduce the amount of unsubmitted sexual assault kits.				0	1,999,040	0.00	0.00

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				<b>Amount FY16</b>	<b>Amount FY17</b>	<b>FTE FY16</b>	<b>FTE FY17</b>
<b>BA #:</b> 15.03	<b>Agency/Program:</b> Crime Control Division, Montana Board of Crime Control	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Greg DeWitt				
<b>Purpose:</b> This is an augmentation and extension of a previous budget amendment for the Vision 21: Linking Systems of Care initiative. Funding is from the U.S. Department of Justice Office of Victims of Crime. The funding is extended through June 2017. The funding would be used to develop and implement coordinated strategies that ensure every child entering child and family serving state systems is assessed for victimization, that children and their families are provided comprehensive and coordinated services to fully address their needs, and practices and policies are established to sustain this approach for the long-term.				0	498,796	0.00	0.00
<b>BA #:</b> 13.02	<b>Agency/Program:</b> Crime Control Division, Montana Board of Crime Control	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Greg DeWitt				
<b>Purpose:</b> An enhancement to a previously approved budget amendment to align the funding to the current federal award. The funding is for the Vision 21 to provide funding for legal assistance to victims of crimes. The funding will be used to provide service providers with improved referrals and increased access to attorneys to assist with their legal technical assistance needs and to improve referrals and increase crime victims' access to wraparound civil legal services.				0	500,000	0.00	0.00
<b>BA #:</b> 748	<b>Agency/Program:</b> DEQ / Central Management	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Establishes authority for Exchange Network Grant				0	300,000	0.75	1.00
<b>BA #:</b> 569.02	<b>Agency/Program:</b> DEQ / Central Management	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Extends the end date for 2013 Exchange Network Grant				0	0	0.00	0.13
<b>BA #:</b> 716.01	<b>Agency/Program:</b> DEQ Air, Energy, and Mining	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Establish authority for an additional Cooperative Agreement grant award from the Office of Surface Mining				0	1,158,000	0.00	0.00
<b>BA #:</b> 750	<b>Agency/Program:</b> DEQ Air, Energy, and Mining	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Establishes authority for an EPA Multipurpose Energy Grant				0	298,679	0.00	0.00
<b>BA #:</b> 475.05	<b>Agency/Program:</b> DEQ Air, Energy, and Mining	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Adds authority for additional BLM Zortman/Landusky funding				0	59,537	0.00	0.00
<b>BA #:</b> 663	<b>Agency/Program:</b> DNRC / Conservation	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Establishes authority for funding from Department of Interior, Bureau of Land Management (BLM) to allow the analysis and application of disturbance caps independent of the proposed disturbance of the sage grouse habitats in Montana				0	95,000	0.00	0.00

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				<b>Amount FY16</b>	<b>Amount FY17</b>	<b>FTE FY16</b>	<b>FTE FY17</b>
<b>BA #:</b> 660	<b>Agency/Program:</b> DNRC / Conservation	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Establishes authority for Federal Environmental Protection Agency (EPA) Capitalization (CAP) grant funding for loan forgiveness on State Revolving Fund Safe Drinking Water projects				0	2,528,238	0.00	0.00
<b>BA #:</b> 659	<b>Agency/Program:</b> DNRC / Conservation	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Establishes authority for Federal Environmental Protection Agency (EPA) Capitalization (CAP) grant funding for loan forgiveness on State Revolving Fund Clean Water projects				0	2,643,937	0.00	0.00
<b>BA #:</b> 664	<b>Agency/Program:</b> DNRC / Conservation	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Establishes authority for USDA Natural Resource Conservation Service (NRCS) funding to improve range health, soil, water management, increase public awareness of conservation programs and help manage invasive plants				0	400,000	0.00	0.00
<b>BA #:</b> 262.05	<b>Agency/Program:</b> DNRC / Forestry	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Extends authority for US Forest Service to reimburse DNRC for costs related to maintenance, utilities, and ongoing operations at the Helena Interagency Dispatch Center				0	14,875	0.00	0.00
<b>BA #:</b> 405.02	<b>Agency/Program:</b> DNRC / Forestry	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Extends USDA Forest Service grant				0	0	0.00	0.00
<b>BA #:</b> 407.01	<b>Agency/Program:</b> DNRC / Forestry	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Extends USDA Forest Service for agreement number				0	0	0.00	0.00
<b>BA #:</b> 626.01	<b>Agency/Program:</b> DNRC / Forestry	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Adds authority for United States Department of Agriculture, Forest Service (USFS) funding to reimburse DNRC'S Central Land Office for costs incurred in assisting with prescribed burning activities on federal lands.				0	12,500	0.00	0.00
<b>BA #:</b> 457.01	<b>Agency/Program:</b> DNRC / Forestry	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Extends USDA Forest Service Agreement to reimburse DNRC for costs incurred in providing technical assistance to landowners in support of CRP projects and program objectives				0	0	0.00	0.00
<b>BA #:</b> 632.01	<b>Agency/Program:</b> DNRC / Forestry	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Adds modified FTE for existing USDA Forest Service grant				0	0	0.00	0.50

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				Amount FY16	Amount FY17	FTE FY16	FTE FY17
<b>BA #:</b> 655	<b>Agency/Program:</b> DNRC / Forestry	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Establishes authority for USDA Forest Service grants for landscape scale restoration projects in Gallatin Headwaters region.				0	219,544	0.00	0.00
<b>BA #:</b> 656	<b>Agency/Program:</b> DNRC / Forestry	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Establishes authority for USDA Forest Service grants for hazardous fuels reduction on non-federal lands adjacent to National Forest System lands in order to minimize wildland fire risk.				0	529,830	0.00	0.13
<b>BA #:</b> 402.02	<b>Agency/Program:</b> DNRC / Forestry	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Extends USDA Forest Service grant for hazardous fuels reduction on non-federal lands adjacent to National Forest System lands				0	0	0.00	0.00
<b>BA #:</b> 401.01	<b>Agency/Program:</b> DNRC / Forestry	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Extends USDA Forest Service Consolidated Grant				0	0	0.00	0.00
<b>BA #:</b> 297.01	<b>Agency/Program:</b> DNRC / Forestry	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Extends authority for USDA Forest Service funding to reimburse DNRC for project work under the Conservation Reserve Program (CRP).				0	0	0.00	0.00
<b>BA #:</b> 653	<b>Agency/Program:</b> DNRC / Water	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Establishes authority for FEMA Cooperative Technical Partners (CTP) Grant for Mapping Activity - Beaverhead County Modernization Project Phase II				0	1,019,286	0.00	0.00
<b>BA #:</b> 652	<b>Agency/Program:</b> DNRC / Water	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Establishes authority for FEMA Cooperative Technical Partners (CTP) Grant for Mineral County Modernization Project Phase				0	698,915	0.00	0.00
<b>BA #:</b> 651	<b>Agency/Program:</b> DNRC / Water	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Establishes authority for FEMA Cooperative Technical Partners (CTP) for CTP Program Management.				0	207,094	0.00	1.55
<b>BA #:</b> 583.03	<b>Agency/Program:</b> DNRC / Water	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Adds authority from miscellaneous federal agencies for reimbursements				0	984	0.00	0.00

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				<b>Amount FY16</b>	<b>Amount FY17</b>	<b>FTE FY16</b>	<b>FTE FY17</b>
<b>BA #:</b> 650	<b>Agency/Program:</b> DNRC / Water	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Establishes authority for FEMA Cooperative Technical Partners (CTP) for the Community Engagement and Risk Communication (CERC) Project				0	32,065	0.00	0.28
<b>BA #:</b> 774	<b>Agency/Program:</b> DPHHS	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Alice Hecht				
<b>Purpose:</b> Continue spending authority for Casework Visitation for Program 03				0	44,991	0.00	0.00
<b>BA #:</b> BA793	<b>Agency/Program:</b> DPHHS - Addictive and Mental Disorders	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Scot Conrady				
<b>Purpose:</b> Establish authority for F16 grant year for Montana Statigic Prevention Framework -Partnership for Success Grant. Grant period 09/30/16-09/29/17				0	1,398,161	0.00	0.75
<b>BA #:</b> 780	<b>Agency/Program:</b> DPHHS - Child & Family Services	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Alice Hecht				
<b>Purpose:</b> Establishes authority for federal funds received as an award in response to the increasing number of completed adoptions in the State of Montana.				0	108,134	0.00	0.00
<b>BA #:</b> 410.02	<b>Agency/Program:</b> DPHHS - Human and Community Services	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Alice Hecht				
<b>Purpose:</b> Establishes federal authority and continuation of 1.5 FTE for Prog 02, HCSD, Early Childhood Service Bureau, for the MT Project Launch Initiative (MT-PLI).				0	800,000	0.00	1.13
<b>BA #:</b> 803	<b>Agency/Program:</b> DPHHS - Public Health and Safety	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Joshua Poulette				
<b>Purpose:</b> Establish authority for MT EHR Project within Prog 07, PHSD.				0	84,000	0.00	0.00
<b>BA #:</b> 460.01	<b>Agency/Program:</b> DPHHS - Public Health and Safety	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Joshua Poulette				
<b>Purpose:</b> Establishes authority for Ebola supplemental grant for ELC within Prog 07, PHSD.				0	84,473	0.00	0.00
<b>BA #:</b> 799	<b>Agency/Program:</b> DPHHS - Public Health and Safety	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Joshua Poulette				
<b>Purpose:</b> Establish authority for MT Prescription Drug Overdose: Data-Driven Prevention Initiative (DDPI) within Prog 07, PHSD.				0	300,000	0.00	1.84
<b>BA #:</b> 703.01	<b>Agency/Program:</b> DPHHS - Public Health and Safety	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Joshua Poulette				
<b>Purpose:</b> Increases federal authority for PRAMS grant within Prog 07, PHSD.				0	14,000	0.00	0.00

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				Amount FY16	Amount FY17	FTE FY16	FTE FY17
<b>BA #:</b> 819	<b>Agency/Program:</b> DPHHS - Senior / Long Term Care	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Joshua Poulette				
<b>Purpose:</b> Establish budget authority for the Lifespan Respite Expansion grant for Program 22				0	133,528	0.00	0.00
<b>BA #:</b> 795	<b>Agency/Program:</b> DPHHS - Senior / Long Term Care	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Joshua Poulette				
<b>Purpose:</b> Establish authority and continuing appropriation and renaming subclass for Elder Justice Computer Enhance System within Program 22 SLTC				0	100,000	0.00	0.00
<b>BA #:</b> 829	<b>Agency/Program:</b> DPHHS - Senior / Long Term Care	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Joshua Poulette				
<b>Purpose:</b> Establish budget authority for the MIPPA grants for Program 22				0	140,053	0.00	0.00
<b>BA #:</b> 628	<b>Agency/Program:</b> DPHHS DSD	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Scot Conrady				
<b>Purpose:</b> Establishes authority for the continuation of SAMSHA Grant				0	760,000	0.00	1.50
<b>BA #:</b> 546	<b>Agency/Program:</b> FWP / Administration	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Establishes authority for United States Fish and Wildlife Service funding for a bat foraging and roosting study				0	65,000	0.00	0.00
<b>BA #:</b> 755	<b>Agency/Program:</b> FWP / Capital	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Establishes authority for Forest Service funding for work on the Narrows Creek dam.				0	12,000	0.00	0.00
<b>BA #:</b> 753	<b>Agency/Program:</b> FWP / Capital	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Establishes authority for NRCS funding to be used to purchase a conservation easement.				0	455,625	0.00	0.00
<b>BA #:</b> 752	<b>Agency/Program:</b> FWP / Capital	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Establishes authority for federal funding received through a grant from the National Fish and Wildlife Foundation (NFWF).				0	35,870	0.00	0.00
<b>BA #:</b> 742.01	<b>Agency/Program:</b> FWP / Capital	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Adds authority for additional federal funds to be used for land acquisitions and extend contract end date.				0	5,301,462	0.00	0.00



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				<b>Amount FY16</b>	<b>Amount FY17</b>	<b>FTE FY16</b>	<b>FTE FY17</b>
<b>BA #:</b> 709.02	<b>Agency/Program:</b> FWP / Capital	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Extends the end date of the agreement with the USFS for arctic grayling spawning habitat work				0	2,000	0.00	0.00
<b>BA #:</b> 751	<b>Agency/Program:</b> FWP / Capital	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Establishes authority for Statewide Grant funding to remove the damaged Egge Diversion Dam on the Musselshell River				0	135,180	0.00	0.00
<b>BA #:</b> 750	<b>Agency/Program:</b> FWP / Capital	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Establishes authority for United States Fish and Wildlife funding to purchase inholdings in Wildlife Management Areas				0	8,465,112	0.00	0.00
<b>BA #:</b> 754	<b>Agency/Program:</b> FWP / Capital	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Establishes authority for funding from the USDA Forest Service Forest Legacy program to purchase a conservation easement.				0	6,500,000	0.00	0.00
<b>BA #:</b> 405.01	<b>Agency/Program:</b> FWP / Enforcement	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Adds authority for funding from the Department of Homeland Security to pay for wardens to do patrols along the MT/Canada border.				0	17,904	0.00	0.00
<b>BA #:</b> 404.02	<b>Agency/Program:</b> FWP / Enforcement	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Adds authority for United States Forest Service funds for aerial support.				0	2,500	0.00	0.00
<b>BA #:</b> 402.09	<b>Agency/Program:</b> FWP / Enforcement	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Adds authority for additional funding for Tipmont program.				0	2,500	0.00	0.00
<b>BA #:</b> 371	<b>Agency/Program:</b> FWP / Fisheries	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Establishes authority for United States Fish and Wildlife Service funding of the Montana Endangered Fish Program				0	40,000	0.00	0.00
<b>BA #:</b> 399	<b>Agency/Program:</b> FWP / Fisheries	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Establishes authority for United States Forest Service funding to run the aquatic invasive species station at Clearwater Junction				0	40,000	0.00	0.13

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				<b>Amount FY16</b>	<b>Amount FY17</b>	<b>FTE FY16</b>	<b>FTE FY17</b>
<b>BA #:</b> 383	<b>Agency/Program:</b> FWP / Fisheries	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Establishes authority for Bureau of Reclamation funding to stabilize the river bank downstream from Tiber Reservoir.				0	20,000	0.00	0.00
<b>BA #:</b> BA381	<b>Agency/Program:</b> FWP / Fisheries	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Establishes authority for US Fish and Wildlife Service funding to remove and replace a fish barrier on French Creek.				0	65,000	0.00	0.00
<b>BA #:</b> 339.01	<b>Agency/Program:</b> FWP / Fisheries	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Adds authority for US Fish and Wildlife Service (USFWS) grant for bull trout conservation in Swan Lake.				0	10,000	0.00	0.18
<b>BA #:</b> 398	<b>Agency/Program:</b> FWP / Fisheries	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Establishes authority for Request for funds received from the Bonneville Power Administration for mitigation work at Hungry Horse and Libby Dams.				0	132,711	0.00	0.50
<b>BA #:</b> 395	<b>Agency/Program:</b> FWP / Fisheries	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Establishes authority for United States Geological Survey funding for pallid sturgeon work				0	99,781	0.00	1.10
<b>BA #:</b> 394.02	<b>Agency/Program:</b> FWP / Fisheries	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Adds authority for United States Forest Service funds for cooperative agreement to work on restoration of westslope cutthroat trout habitat on Helena and Lewis and Clark National Forest streams.				0	8,500	0.00	0.10
<b>BA #:</b> 377.04	<b>Agency/Program:</b> FWP / Fisheries	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Adds authority for United States Fish and Wildlife Service for implementation of the state AIS management program				0	55,000	0.00	0.50
<b>BA #:</b> 362.02	<b>Agency/Program:</b> FWP / Fisheries	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Adds authority for United States Forest Service funding for lake trout suppression work on Swan Lake.				0	60,000	0.00	0.00
<b>BA #:</b> 309.02	<b>Agency/Program:</b> FWP / Fisheries	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Adds authority for funding from Bureau of Land Management (BLM) to perform habitat restoration in Moose and French Creek.				0	7,500	0.00	0.00

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				<b>Amount FY16</b>	<b>Amount FY17</b>	<b>FTE FY16</b>	<b>FTE FY17</b>
<b>BA #:</b> 301.12	<b>Agency/Program:</b> FWP / Fisheries	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Adds authority for federal funds from the Bonneville Power Administration for research work at the Libby and Hungry Horse dams.				0	356,718	0.00	4.00
<b>BA #:</b> 334	<b>Agency/Program:</b> FWP / Fisheries	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Establishes authority for bureau of Reclamation work related to pallid sturgeon				0	45,000	0.00	0.35
<b>BA #:</b> 382.05	<b>Agency/Program:</b> FWP / Fisheries	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Continues FTE under Budget Amendment Authority into FY 2017				0	0	0.00	0.37
<b>BA #:</b> 599.04	<b>Agency/Program:</b> FWP / Wildlife	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Adds authority for funds received from the US Forest Service for the Northern Continental Divide Ecosystem (NCDE) Grizzly Bear Trend Project.				0	40,000	0.00	0.00
<b>BA #:</b> 501.01	<b>Agency/Program:</b> FWP / Wildlife	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Adds authority for United States Forest Service funds to support Grizzly Bear management, and extend end date of grant.				0	16,000	0.00	0.00
<b>BA #:</b> 585	<b>Agency/Program:</b> FWP / Wildlife	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Establishes authority for funds from the USDA Forest Service for administering the Forest Legacy Program.				0	25,000	0.00	0.00
<b>BA #:</b> 527.02	<b>Agency/Program:</b> FWP / Wildlife	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Adds authority from the US Fish & Wildlife Service to implement Prairie Pothole Joint Venture conservation activities in Montana.				0	30,000	0.00	0.00
<b>BA #:</b> 582	<b>Agency/Program:</b> FWP / Wildlife	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Establishes authority for funds received from the Western Association of Fish & Wildlife Agencies (WAFWA) for a Wolverine occupancy & connectivity study.				0	334,855	0.00	3.75
<b>BA #:</b> 556.01	<b>Agency/Program:</b> FWP / Wildlife	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Adds authority for United States Fish & Wildlife Service funding to study migratory songbird grazing.				0	621,286	0.00	0.00

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				<b>Amount FY16</b>	<b>Amount FY17</b>	<b>FTE FY16</b>	<b>FTE FY17</b>
<b>BA #:</b> 578.01	<b>Agency/Program:</b> FWP / Wildlife	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Extends the ending date and establishes FTE or FY 17 & FY18 for Carnivore Management & Elk Recruitment				0	0	0.00	0.20
<b>BA #:</b> 566.01	<b>Agency/Program:</b> FWP / Wildlife	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Adds authority for funds received from Bonneville Power Administration (BPA) for the Kootenai River ecosystem project.				0	30,000	0.00	0.00
<b>BA #:</b> 561	<b>Agency/Program:</b> FWP / Wildlife	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Establishes authority for funds received from the US Fish & Wildlife Service (USFWS) for a Statewide Mule Deer Study.				0	657,232	0.00	0.00
<b>BA #:</b> 560	<b>Agency/Program:</b> FWP / Wildlife	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Establishes authority for funding received from the US Fish & Wildlife Service for a sheep & goat baseline monitoring study.				0	381,970	0.00	0.00
<b>BA #:</b> 555	<b>Agency/Program:</b> FWP / Wildlife	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Establishes authority for funds from the US Fish & Wildlife Service for Monitoring of Montana bats and bat habitat in the face of White-Nose Syndrome.				0	22,192	0.00	0.00
<b>BA #:</b> 535	<b>Agency/Program:</b> FWP / Wildlife	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Establishes authority for funding from the United States Fish and Wildlife Service for the Greater Yellowstone Area (GYA) Grizzly Bear Program.				0	79,429	0.00	0.00
<b>BA #:</b> 528.01	<b>Agency/Program:</b> FWP / Wildlife	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Adds authority for funding from the BLM for a sage-grouse grazing research study.				0	40,000	0.00	0.72
<b>BA #:</b> 581	<b>Agency/Program:</b> FWP / Wildlife	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Establishes authority for Natural Resources and Conservation Service funding for conservation leases				0	706,787	0.00	0.00
<b>BA #:</b> 565.01	<b>Agency/Program:</b> FWP / Wildlife	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Stephen Forrest				
<b>Purpose:</b> Adds authority for funds received from the US Fish & Wildlife Service to expand the projects habitat sampling onto the three Lake Mason satellite refuge units of the Charles M Russell NWR which are adjacent to the current sage-grouse project study area.				0	30,224	0.00	0.00

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				<b>Amount FY16</b>	<b>Amount FY17</b>	<b>FTE FY16</b>	<b>FTE FY17</b>
<b>BA #:</b> 139.02	<b>Agency/Program:</b> Judiciary - District Court Operations	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Greg DeWitt				
<b>Purpose:</b> This is the third of three awards for the 13th Judicial District (Yellowstone County) adult drug court to fund a coordinator, treatment court clerk, and input specialist along with operating costs and client services.				0	323,494	0.00	0.64
<b>BA #:</b> 137.01	<b>Agency/Program:</b> Judiciary - District Court Operations	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Greg DeWitt				
<b>Purpose:</b> A no cost extension for the 13th Judicial District (Yellowstone County) family treatment court to 9/30/2017.				0	0	0.00	0.00
<b>BA #:</b> 121.02	<b>Agency/Program:</b> Judiciary - District Court Operations	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Greg DeWitt				
<b>Purpose:</b> A no cost extension to a previously approved budget amendment for the 13th Judicial District (Yellowstone County) drug court. This extension is to 9/30/2017.				0	0	0.00	0.00
<b>BA #:</b> 13.1	<b>Agency/Program:</b> Judiciary - District Court Operations	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Greg DeWitt				
<b>Purpose:</b> An enhancement for the 13th Judicial District (Yellowstone County) veterans and DUI courts to a coordinator position, travel for treatment team members, operating costs, and client services.				0	322,281	0.00	0.56
<b>BA #:</b> 709	<b>Agency/Program:</b> Justice - Division of Criminal Investigation	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Greg DeWitt				
<b>Purpose:</b> Funding to reimburse the division for overtime of investigators while assisting the Federal Bureau of Investigations assigned to a violent crime task force.				0	35,506	0.00	0.00
<b>BA #:</b> 714	<b>Agency/Program:</b> Justice - Division of Criminal Investigation	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Greg DeWitt				
<b>Purpose:</b> Funding for DCI agents overtime in support of the Big Sky Safe Streets Task Force.				0	35,506	0.00	0.00
<b>BA #:</b> 713	<b>Agency/Program:</b> Justice - Division of Criminal Investigation	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Greg DeWitt				
<b>Purpose:</b> Funding for DCI agent overtime while working with the drug task force to work to stop trafficking in narcotics and dangerous drugs.				0	860	0.00	0.00
<b>BA #:</b> 712	<b>Agency/Program:</b> Justice - Division of Criminal Investigation	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Greg DeWitt				
<b>Purpose:</b> Funding for DCI agent overtime while working with the drug task force to work to stop trafficking in narcotics and dangerous drugs.				0	17,753	0.00	0.00
<b>BA #:</b> 711	<b>Agency/Program:</b> Justice - Division of Criminal Investigation	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Greg DeWitt				
<b>Purpose:</b> Funding from the US Department of Justice, Drug Enforcement Administration to reimburse DCI for investigator's overtime, operating, and vehicle costs while assigned to the Tactical Diversion Squad Task Force.				0	53,259	0.00	0.00

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				<b>Amount FY16</b>	<b>Amount FY17</b>	<b>FTE FY16</b>	<b>FTE FY17</b>
<b>BA #:</b> 702.01	<b>Agency/Program:</b> Justice - Division of Criminal Investigation	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Greg DeWitt				
<b>Purpose:</b> Funding from the US Marshals Service for overtime to support investigations and arrests of fugitive non-compliance sex offenders with outstanding warrants who are potentially in violation of the Adam Walsh Act.				0	1,930		0.00
<b>BA #:</b> 702	<b>Agency/Program:</b> Justice - Division of Criminal Investigation	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Greg DeWitt				
<b>Purpose:</b> Funding from the US Marshals Service for overtime to support investigations and arrests of fugitive non-compliance sex offenders with outstanding warrants who are potentially in violation of the Adam Walsh Act.				0	1,363	0.00	0.00
<b>BA #:</b> 701	<b>Agency/Program:</b> Justice - Division of Criminal Investigation	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Greg DeWitt				
<b>Purpose:</b> Funding from the Homeland Security Investigations to purchase bullet proof vests for division agents.				0	6,898	0.00	0.00
<b>BA #:</b> 715	<b>Agency/Program:</b> Justice - Division of Criminal Investigation	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Greg DeWitt				
<b>Purpose:</b> Funding for DCI agent overtime in support of the Kalispell High Intensity Drug Trafficking Areas/Northwest Drug Task Force.				0	500	0.00	0.00
<b>BA #:</b> 703	<b>Agency/Program:</b> Justice - Forensic Services Division	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Greg DeWitt				
<b>Purpose:</b> Funding from the US Department of Justice to reduce backlogs in DNA analysis.				0	321,789	0.00	0.10
<b>BA #:</b> 706	<b>Agency/Program:</b> Justice - Forensic Services Division	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Greg DeWitt				
<b>Purpose:</b> Funding from the US Department of Justice to develop a secure, statewide, software management system to identify, track, and report on the progress of sexual assault evidence and case-related information.				0	284,500	0.00	0.00
<b>BA #:</b> 416.01	<b>Agency/Program:</b> Justice - Legal Services Division	<b>Funding:</b> State Special	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Greg DeWitt				
<b>Purpose:</b> This budget amendment reduces budget authority for the LoanPoint program that has expired. The LoanPoint program distributed funds received under a court settlement between a class of approximately 384 individuals and Geneva Roth Ventures, Inc. for a claim alleging violations of the Montana Deferred Deposit Loan Act.				0	-71,425	0.00	0.00
<b>BA #:</b> 220.06	<b>Agency/Program:</b> Justice - Legal Services Division	<b>Funding:</b> State Special	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Greg DeWitt				
<b>Purpose:</b> This is an operating plan change to a previously approved budget amendment that increases personal services and reduces operating expenses while adding modified FTE foreclosure specialist to manage settlement funds and administer mortgage settlement funds.				0	0	0.00	0.83
<b>BA #:</b> 047.02	<b>Agency/Program:</b> Labor & Industry - Workforce Services Division	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Katie Guenther				
<b>Purpose:</b> This amendment is to extend the period period of budget amendment authority for the Jobs Driven Grant. This grant supports activities and services such as apprenticeships, on-the-job trainings, and occupational skills trainings.				0	0	0.00	9.50

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				<b>Amount FY16</b>	<b>Amount FY17</b>	<b>FTE FY16</b>	<b>FTE FY17</b>
<b>BA #:</b> 704.13	<b>Agency/Program:</b> Military Affairs - DES	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Katie Guenther				
<b>Purpose:</b> This amendment is to extend appropriation authority until 05/13/2018.				0	0	0.00	2.68
<b>BA #:</b> 124	<b>Agency/Program:</b> Montana Historical Society - Research Center	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller				
<b>Purpose:</b> Increase federal authority to fund an environmental management team to identify energy efficient methods for improving the environmental conditions in the collections storage areas at the Montana Historical Society				0	49,263	0.00	0.00
<b>BA #:</b> 126	<b>Agency/Program:</b> Montana Historical Society - Research Center	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller				
<b>Purpose:</b> Increase federal authority for a National Endowment for the Humanities to fund the Montana Brewery Oral History Project. The project captures and records the history of Montana's modern brewing industry from the last decades of the 20th century through 2008.				0	4,500	0.00	0.00
<b>BA #:</b> 503.02	<b>Agency/Program:</b> op/State Level Activities	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller				
<b>Purpose:</b> Increase federal authority for USDHHS SAMHSA Project AWARE grant for suicide prevention and mental health issues.				0	1,950,000	0.00	0.75
<b>BA #:</b> 605.01	<b>Agency/Program:</b> OPI/State Level Activities	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Rob Miller				
<b>Purpose:</b> Increases federal authority for Statewide Longitudinal Data Systems grant award to facilitate data based decision and training for K-12 and higher education staff.				0	1,042,970	0.00	3.00
<b>BA #:</b> 79	<b>Agency/Program:</b> Transportation - General Operations	<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/> <b>Analyst:</b> Cathy Duncan				
<b>Purpose:</b> This BA will establish federal authority for a new On the Job Training program through the Blackfeet Community College, Ladders of Opportunity. The new program will provide for the development of skills for the highway construction workforce, targeting women, minorities, and disadvantaged individuals.				0	400,000	0.00	0.00
Summary for 'LFC Meeting' = Dec 2016 (112 detail records)							
<b>Grand Total:</b>				\$0	\$49,409,650	0.75	41.52