

Legislative Finance Committee IT Project Portfolio: Post Implementation Report

1. Agency: Department of Administration
2. Project title: eProcurement
3. Executive sponsor: Sheila Hogan
4. Project close date: 9/1/2016
5. Appropriated budget amount: \$2,544,166.00
6. Total project development cost: \$0.00 (This is a COTS system)
7. Expected ongoing annual cost: \$383,554.90
8. Year the ongoing annual cost started: 2017
9. Funding source(s) for ongoing cost: Propriety
10. List the primary project goals:
 - Implement vendor management
 - Implement on-line sourcing
 - Implement contract management system
11. List the key project objectives, the metrics used to measure these objectives, and the final metric results.

	Key Objectives	Metric Used	Final Results
1	Replace OneStop with a fully automated, comprehensive sourcing solution	Implement the Sourcing Director module, test, train, and go-live. Transition data and process from OneStop; eliminate OneStop application use.	100% Completion
2	Implement a self-service vendor management system	Implement the Total Supplier module, test, train, and go-live. Transition vendor registration to the new system, and use the new system as the single vendor registration portal	100% Completion
3	Replace mac.mt.gov with a contract management solution that allows for both a contract database and an automated workflow system for complete management of state contracts	Implement the Total Contract Manager module, test, train, and go-live with the project pilot group, as well as the provide the ability to add historical contracts. Transition data and processes from mac.mt.gov; eliminate mac.mt.gov application use.	90% Completion. Once all historical contracts and term contracts are removed, mac.mt.gov will be replaced by State Procurement Bureau.
4	Implement an online marketplace for state agencies to purchase	Implement Montana's own eMarket Center, test, train, and go-live. The WSCA	100% Completion.

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	from State Term Contracts	market center will no longer be used by the State.	
5	Integrate with the SABHRS Financial system	Integrate payment information with SABHRS at the invoice level.	Scope Change – Due to the complexity of this integration and project timeline, the integration was postponed from this project.

12. List and describe all post-implementation issues that have arisen and, if they have been resolved, what was the solution. If they have not been resolved, describe actions taken so far and possible solutions. Also list and describe any possible concerns.

	Start Date	Resolved Date	Issues and Concerns
1			
2			
3			

13. Please add any additional comments the agency would like to provide to the committee, if any.