

**Legislative Finance Committee: IT Project Portfolio  
Supplemental Report**

LFC Meeting Date: June 11, 2013

**A. General Project Information**

1. Agency: Livestock
2. Project Title: Milk & Egg System
3. Date Prepared: 2/23/2016
4. Prepared By: James Newhall

**B. Project Status**

1. Overall Health: Red
2. Brief description of current project status  
The Milk and Egg Inspection System was originally intended to be an addition to the new Laboratory Information System at the Diagnostic Laboratory in Bozeman where the milk lab is also located. After completion of the new LIMS project and a demonstration of the proposed Milk and Egg Inspection system, it was determined that the add-on milk system would not fulfill the proposed requirements. Other obstacles that have inhibited the implementation of this project include; 1) an extension required to complete the original LIMS project, 2) higher bids than projected than the approved budget, 3) staffing issues including a furlough and difficulty in hiring IT staff. Presently, the department is reevaluating the proposed project to ensure the best system within a reasonable budget. It is not likely that this project will be completed in FY 16 as budgeted.
3. Major milestones completed so far:
  - Requirements document
  - 3 bids on a limited solicitation
  - Demonstration from vendors viewed.
4. Next milestone(s):
  - Negotiate with vendor.
  - Select Vendor, sign contract and start implementation.

**C. Scope Changes**

Title and Brief Description	Date Approved	Schedule Impact (weeks)	Budget Impact (\$ amount)

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**D. Issues and Risks**

Title and Brief Description	Date Identified	Planned Resolution	Responsible for Resolution
Higher bids than projected than the approved budget.	January 2016	Negotiate with vendor and seek more funding.	Dan, George, Jim, Michael.
Initial vendor for project did not have a product that fulfilled requirements.	December 2015	Talk with other vendors	Jim, Dan
Staffing Issues Furloughs, layoffs, difficulty in hiring IT staff.	January 2015	Wait for Furloughs to end, hire IT staff.  (This has been done.)	George

**E. Additional Comments**

*Please consider including any diagrams, charts, pictures or other visuals that will help the committee better understand the project.*